**REGIONAL DISTRICT OF BULKLEY-NECHAKO****SPECIAL BOARD MEETING  
Thursday, March 11, 2021****PAGE NO.****ACTION****CALL TO ORDER****MOTION TO HOLD SPECIAL BOARD MEETING**

In accordance with Section 220 of the *Local Government Act*, the Regional District of Bulkley-Nechako Board of Directors calls a Special Board Meeting.

**REPORTS**

3-41	John Illes, Chief Financial Officer - Budget Bylaw – Five Year Financial Plan (2021-2025)	Recommendation
42-45	Lindsay King, FireSmart Educator – Stream 3 Community Resiliency Investment Grant Funding Letter of Recommendations	Recommendation
46-47	Lindsay King, FireSmart Educator – Stream 3 Community Resiliency Investment Grant Funding Opportunity	Recommendation
48-50	Cheryl Anderson, Manager of Administrative Services – 2021 Virtual COFI (BC Council of Forest Industries) Convention – April 8, 2021	Recommendation
51-56	Jason Blackwell, Regional Fire Chief - Vanderhoof Rural Fire Protection Agreement - January 1, 2019 to December 31, 2023	Recommendation
57-60	Cheryl Anderson, Manager of Administrative Services – RDBN Committee Appointments 2021	Ratify

**SUPPLEMENTARY AGENDA****NEW BUSINESS**

### **IN-CAMERA**

**In accordance with Section 90 of the *Community Charter*, it is the opinion of the Board of Directors that matters pertaining to Sections 90(1)(c) – labour relations or other employee relations, and 90(2)(b) – the consideration of information received and held in confidence relating to negotiations between the municipality and a provincial government or the federal government or both, or between a provincial government or the federal government or both and a third party (Connectivity), must/may be closed to the public, therefore exercise their option of excluding the public for this meeting.**

### **ADJOURNMENT**



## Regional District of Bulkley-Nechako

**To:** Board of Directors  
**From:** John Illes, Chief Financial Officer  
**Date:** March 11, 2021  
**Re:** Budget Bylaw – Five Year Financial Plan (2021 – 2025)

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### Recommendation (All/Directors/Majority):

That the Regional District of Bulkley-Nechako Five Year Financial Plan Bylaw No. 1941, 2021 be given first two readings.

### Background

As per the *Local Government Act*, Regional Districts must approve their budget bylaw by March 31<sup>st</sup> of each year. Third reading (as amended) and adoption of this bylaw is scheduled for March 25<sup>th</sup>.

Leading up to the first two readings of the Bylaw, the Board previously reviewed drafts of the 2021 budget, with the final draft information presented at the Feb. 25, 2021 Board meeting. At this meeting, the Board supported bringing the 'Scenario 2' draft budget forward with further clarification on the strategic priorities regarding additional internal capacity for human resources, communications and First Nations portfolios. The memo on the special in-camera agenda further describes these initiatives.

The summary of the 2021 total RDBN requisition amounts (property and parcel taxes) have a total increase of 1.82% or \$198,425 over the total amount when compared to 2020. The non-market (new revenue) increase in 2021 is approximately 3.51% or \$200,000. This results in a 2021 budget that provides an actual net overall RDBN taxation decrease of -1.69% (1.82% - 3.51%).

Best practice in developing local government budgets and taxation schemes is to not subsidize new taxpayers out of the back pocket of existing taxpayers. For example, when a local government wants to increase taxes by 2%, you first add the non-market (new taxpayer) to the revenue generated last year (existing taxpayer) and then add the 2%.

Of the \$198,425 increase in the total requisition, \$130,405 of this is for the areas participating in the new Parks and Trails Service. This new service accounts for a taxation increase in a range between 1.0% and 2.7% for those jurisdictions.

In 2020, the Board approved the Accounting for Administrative Overhead Policy which brought about a more representative cost accounting approach to the services provided



by the RDBN. This facilitated a more appropriate administrative charge (overhead allocation) for these services. If the 2021 assessments and operating budgets remained relatively the same across the region, this would have resulted in an overall estimated 2% taxation decrease for municipalities, and a 2% increase for rural electoral areas (varying depending on the number of services in each electoral area).

BC Assessment is estimating the release of the “2021 Revised Assessments” on March 31, 2021. Legislation requires that requisitions be based on the revised assessments, a budget amendment will need to be done at the Board meeting in April to reflect the minor assessment changes between the “Completed Assessments” released in early January to the “Revised Assessments” released at the end of March.

### **Budget Updates**

The following minor service budgets are not yet available and may be provided under separate cover as a supplemental item to amend the bylaw as attached prior to the first two readings, or prior to the meeting on March 25<sup>th</sup>: Smithers Rural Fire and Smithers Arts and Culture. These items are pending Smithers Council discussions. The budgets are tentatively included in the bylaw with an estimated 2% requisition increase.

Included with this package is the updated Projected Tax Rates for Major Regional District Services. This includes updated year end amounts which have slightly decreased the taxes from the previous presentation.

Included with this package is a Total Requisition Summary – By Jurisdiction. The first page is a jurisdiction summary. Included with this summary is the non-market and market change for each Municipality and Electoral Area. These figures are “non-weighted”. If the percentage requisition increase is less than the non-market increase for that jurisdiction, then in that jurisdiction the average tax per average household will decrease. For each jurisdiction, an approximation of the tax increase (%) from last year can be calculated by taking this year’s tax increase (%) and subtracting by the non-market change (%).

For the entire Regional District, the figures for non-market and market increases are weighted. The requisitions for specified areas, parcel taxes, frontage taxes, defined areas and service areas were all expected to go up this year (approx. 2% on average) as a result of the new Accounting for Administrative Overhead Policy as previously mentioned. With the requisitions, some minor services that cover an entire electoral area (or municipality) are included in that jurisdiction’s requisition – some examples include Lakes District Arts and Culture, Local Economic Development Services, and the Bulkley Valley Pool. The only “defined area” that the Regional District has is the Building Inspection Service.

Taxing jurisdictions are not necessarily entire electoral areas – Area C and D are split into two jurisdictions and Area G is split into three. All of these jurisdictions have their open separate non-market and market changes and are impacted by different





assessment estimates and often different provincial tax rates (such as rural road tax and police tax).

To illustrate the impact of the market and non-market changes between jurisdictions (the “assessment shift”) an analysis showing the difference in jurisdictional requisition between 2020 and 2021 if there was a constant \$1,000,000 in tax requisition that is shared by the whole Regional District and apportioned by assessments (such as Environmental Services) in each of the years.

The Regional District is unable to control the impact of the changes in assessment between different jurisdictions.

	2020 Year	2020%	2021 Year	2021%	\$\$ Change	% \$\$ Change
Houston	64,196	6.4%	61,287	6.1%	(2,909)	-4.5%
Smithers	180,242	18.0%	180,622	18.1%	380	0.2%
Burns Lake	29,889	3.0%	30,576	3.1%	687	2.3%
Fort St. James	51,182	5.1%	45,273	4.5%	(5,909)	-11.5%
Fraser Lake	28,525	2.9%	26,709	2.7%	(1,817)	-6.4%
Granisle	3,259	0.3%	3,108	0.3%	(152)	-4.7%
Telkwa	27,780	2.8%	28,171	2.8%	390	1.4%
Vanderhoof	120,857	12.1%	118,481	11.8%	(2,376)	-2.0%
A	146,762	14.7%	147,771	14.8%	1,010	0.7%
B	49,910	5.0%	51,591	5.2%	1,681	3.4%
C	101,166	10.1%	94,884	9.5%	(6,282)	-6.2%
D	44,514	4.5%	47,098	4.7%	2,584	5.8%
E	35,477	3.5%	40,306	4.0%	4,829	13.6%
F	92,170	9.2%	95,925	9.6%	3,755	4.1%
G	24,071	2.4%	28,199	2.8%	4,128	17.2%
	<u>1,000,000</u>	<u>100.0%</u>	<u>1,000,000</u>	<u>100.0%</u>	<u>0</u>	

This budget also includes updates on seven (7) minor services presented with this memo.

### Attachments

1. Five Year Financial Plan Bylaw No. 1941, 2021
2. 2021 Projected Tax Rates Summary for Regional Services
3. Total Requisition Summary – By Jurisdiction
4. Minor Services Budgets (7)
5. Bylaw 1941, 2021 Schedule A “expanded” for easier reading

**REGIONAL DISTRICT OF BULKLEY-NECHAKO**

**BYLAW NO. 1941**

**Being a bylaw to adopt the Financial Plan  
for the years 2021 to 2025**

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The Regional District of Bulkley-Nechako in open meeting assembled ENACTED as follows:

1. Schedules "A", "B", "C", "D", and "E" attached hereto and made part of this bylaw, is the Financial Plan for the Regional District of Bulkley-Nechako for the years 2021 through 2025.
2. This bylaw may be cited as "Regional District of Bulkley-Nechako Five Year Financial Plan Bylaw No. 1941, 2021".

READ A FIRST TIME this            day of            2021

READ A SECOND TIME this       day of            2021

READ A THIRD TIME this        day of            2021

ADOPTED this                    day of            ,2021

\_\_\_\_\_  
Chairperson

\_\_\_\_\_  
Corporate Administrator

I hereby certify that the foregoing is a true copy of Bylaw No. 1941 as adopted.

\_\_\_\_\_  
Corporate Administrator



Regional District of Bulkley-Nechako

2021 to 2025 Financial Plan - Bylaw No. 1941 Schedule B

Schedule "B"

Table with columns: Service, Prop. Value Taxes, Parcel Taxes, Fees and Charges, Proceeds of Borrowing, Other Revenue, Total Funding, Reserve Funds, TRANSFERS From/To (Surplus of Equity in TCA's, Total Transfers), Debt Pmts. Int. & P.a.i., Capital Expenditures, Amortization of TCA's, EXPENDITURES (Other Expenditures), Deficit from Prior Year, Total Expenditures. Rows include services like Rural Government Services, Agriculture, Fire Protection, etc.

Summary table for all departments: Total for all Departments: 12,243,067, 151,690, 1,326,295, 0, 4,404,182, 18,125,134, (475,507), 47,884, 1,179,685, 752,062, 823,037, 1,686,250, 1,179,685, 15,188,190, 35, 18,877,196



Regional District of Bulkley-Nechako  
2021 to 2025 Financial Plan - Bylaw No. 1941 Schedule D  
2024 Financial Plan:

Schedule "D"

Service	Prop. Value Taxes	Parcel Taxes	Fees and Charges	FUNDING Proceeds of Borrowing	Other Revenues	Total Funding	Reserve Prior Yr.	TRANSFERS From (To) Equity in TCBS	Total Transfers	Debt Pmts. Int. & P. Int.	Capital Expenditures	Amortization on TCBS	EXPENDITURES: Other Expenses	Deficit from Prior Year	Total Expenditures
1101 Rural Government Services	233,860	0	0	0	975,426	1,209,286	(164,144)	0	(164,144)	0	0	0	1,065,142	0	1,065,142
1131 Area "A" Grant in Aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1132 Area "B" Grant in Aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1133 Area "C" Grant in Aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1134 Area "D" Grant in Aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1135 Area "E" Grant in Aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1136 Area "F" Grant in Aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1137 Area "G" Grant in Aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1200 General Government Services	1,071,037	0	0	0	933,565	2,004,622	(37,979)	80,000	42,021	0	21,000	80,000	1,945,642	0	2,046,642
1206 Nechako Watershed/Fraser Basin Council	12,407	0	0	0	2,630	15,037	0	0	0	0	0	0	15,037	0	15,037
1301 Feasibility Studies	3,597	0	0	0	5,000	8,597	0	0	0	0	0	0	8,597	0	8,597
1701 Chinook Community Forest	0	0	0	0	12,680	12,680	0	0	0	0	0	0	12,680	0	12,680
2401 Area "A" Economic Development	63,418	0	0	0	0	63,418	0	0	0	0	0	0	63,418	0	63,418
2402 Area "B" Economic Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2403 Area "C" Economic Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2404 Area "D" Economic Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2405 Area "E" Economic Development	15,500	0	0	0	0	15,500	0	0	0	0	0	0	15,500	0	15,500
2406 Area "F" Economic Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2407 Area "G" Economic Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2500 Regional Economic Development	421,210	0	0	0	188,756	609,966	(948)	0	(948)	0	0	0	609,018	0	609,018
3101 Member Fiscal Services	312,238	0	23,000	0	797,885	1,132,123	(962)	5,500	4,538	797,885	0	5,500	373,222	0	797,885
4101 Building Inspection	283,077	0	263,986	0	38,945	585,008	(10,289)	12,485	2,196	0	0	12,485	536,774	0	549,259
4301 Development Services	428,608	0	1,400	0	45,950	476,158	(3,820)	10,000	6,180	0	0	10,000	472,338	0	482,338
4401 Building Numbering Extended Service	10,634	0	0	0	1,069	12,033	(250)	0	(250)	0	0	0	11,783	0	11,783
4501 Unsightly Premises Regulatory Control	19,920	0	0	0	2,587	22,507	(500)	0	(500)	0	0	0	22,007	0	22,007
5101 Environmental Services	4,341,034	0	633,000	0	505,953	5,479,986	(269,934)	700,000	430,066	0	680,000	700,000	4,550,052	0	5,810,052
5901 Investment Plant Control	64,890	0	75	0	11,110	76,075	0	0	0	0	0	0	76,075	0	76,075
5902 Lake Kathryn Aquatic Weed Harvesting	0	0	0	0	150	9,012	0	0	0	0	0	0	9,012	0	9,012
5903 Glacier Gulch Water Diversion	0	0	0	0	25	3,300	0	0	0	0	0	0	3,300	0	3,300
6101 Ft. Fraser Sewer System	58,022	0	28,368	0	86,390	184,780	(18,083)	16,000	(2,083)	0	0	16,000	68,307	0	84,307
6201 Ft. Fraser Water System	63,837	0	44,453	0	108,290	216,580	(45,143)	100,000	54,857	0	100,000	0	63,147	0	163,147
6301 Choutze Lake - Somerset Estates Sewer	6,500	0	0	0	6,500	13,000	0	0	0	0	0	0	6,500	0	6,500
6401 Pump & Haul Sewer Disposal	0	0	0	0	500	500	0	0	0	0	0	0	500	0	500
6402 Liquid Waste Disposal	57,738	0	5,000	0	5,000	67,738	(15,027)	0	(15,027)	0	0	0	5,000	0	5,000
7101 Ft. Fraser Fire Protection	56,714	0	7,500	0	65,238	138,952	(41)	18,000	(4,227)	0	0	18,000	50,211	0	61,011
7102 Southside Rural Fire Protection	56,714	0	0	0	56,714	113,428	(41)	18,000	(4,227)	0	0	18,000	56,763	0	74,673
7103 Topley Rural Fire Protection	89,962	0	0	0	89,962	179,924	(8,457)	23,000	14,543	17,741	0	23,000	63,763	0	104,505
7201 Burns Lake Rural Fire Protection	128,286	0	0	0	128,286	256,572	0	0	0	0	0	0	128,286	0	128,286
7202 F.S.James Rural Fire Protection	120,033	0	0	0	120,033	240,066	0	0	0	0	0	0	120,033	0	120,033
7203 Houston Rural Fire Protection	17,652	0	0	0	17,652	35,304	0	9,300	8,300	6,385	0	9,300	35,351	0	51,036
7204 Luck Bay Rural Fire Protection	42,736	0	0	0	42,736	85,472	(1,000)	9,300	(10,000)	0	0	0	281,642	0	281,642
7205 Snihors Rural Fire Protection	271,642	0	0	0	271,642	543,284	(6,000)	0	(6,000)	0	0	0	119,521	0	119,521
7206 Telkwa Rural Fire Protection	125,921	0	0	0	125,921	251,842	0	600	(800)	1,025	0	600	41,502	0	41,502
7207 Vanderhoof Rural Fire Protection	41,902	0	0	0	41,902	83,804	(1,500)	600	(900)	0	0	0	8,589	0	10,214
7208 Round Lake Fire Protection	11,114	0	0	0	11,114	22,228	(489)	0	(489)	0	0	0	22,950	0	22,950
7301 Choutze Lake Emergency Response	23,419	0	0	0	23,419	46,838	0	0	0	0	0	0	0	0	0
7401 Area "A" Emergency Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7501 E.H. Services	368,825	0	79,000	0	56,822	504,647	(827)	0	(827)	0	0	0	503,820	0	503,820
7600 Emergency Preparedness Planning	683,724	0	0	0	135,201	818,925	9,725	0	9,725	0	11,000	4,000	817,649	0	822,649
7701 Burns Lake & Area Victim Services	13,974	0	0	0	3,191	17,165	0	0	0	0	0	0	16,175	0	16,175
9101 Snihors Victim Services	36,840	0	0	0	368	37,208	0	0	0	0	0	0	37,208	0	37,208
9202 FSI Seniors Helping Seniors Transportation Se	42,645	0	0	0	29,662	72,307	(25,000)	0	(25,000)	0	0	0	43,645	0	43,645
9203 Regional Transit Service	299,570	0	81,500	0	6,515	387,585	0	0	0	0	0	0	387,585	0	387,585
9101 Decker Lake Street Lighting	3,823	0	0	0	300	4,123	0	0	0	0	0	0	4,143	0	4,143
9102 Enkaiko Street Lighting	8,744	0	0	0	300	9,044	0	0	0	0	0	0	9,234	0	9,234
9103 Ft. Fraser Street Lighting	4,539	0	490	0	4,539	9,078	0	0	0	0	0	0	4,539	0	4,539
9104 Crow Island Street Lighting	3,502	0	0	0	3,502	7,004	0	0	0	0	0	0	3,502	0	3,502
9107 Ladlaw Street Lighting	887	0	0	0	0	887	0	0	0	0	0	0	887	0	887
10101 Bulkley Valley Regional Pool and Rec. Centre	1,014,763	0	0	0	19,135	1,033,898	(225,575)	120,000	(105,575)	0	25,000	120,000	783,323	0	928,323
10102 Vanderhoof Pool	313,413	0	0	0	313,413	626,826	(15,000)	0	(15,000)	0	0	0	298,413	0	298,413
10201 F.S.James Arena	38,063	0	0	0	38,063	76,126	0	0	0	0	0	0	38,063	0	38,063
10202 Burns Lake Arena	198,169	0	0	0	1,831	200,000	0	0	0	0	0	0	200,000	0	200,000
10301 Snihors Rural Recreation/Culture	329,102	0	0	0	329,102	658,204	0	0	0	0	0	0	329,102	0	329,102
10302 Vanderhoof Recreation & Culture	97,425	0	0	0	97,425	194,850	0	0	0	0	0	0	97,425	0	97,425
10303 Lakes District Recreation and Culture	258,045	0	0	0	90,664	348,709	(204)	0	(204)	0	0	0	348,505	0	348,505
10401 Ft. Fraser Cemetery Grant	2,211	0	0	0	74	2,285	0	0	0	0	0	0	2,285	0	2,285
10402 Topley Cemetery Grant	1,750	0	0	0	1,750	3,500	0	0	0	0	0	0	1,750	0	1,750
10501 Snihors, Telkwa, Houston TV Rebroadcast	60,300	0	0	0	600	60,900	0	0	0	0	0	0	60,900	0	60,900
10502 Fraser Lake and Area TV Rebroadcasting	36,280	0	0	0	29,922	66,202	18,794	0	18,794	0	0	0	85,006	0	85,006
10503 Ft. St. James and Area TV Rebroadcasting	164,062	0	0	0	2,802	166,864	0	0	0	0	0	0	166,864	0	166,864
10504 Burns Lake and Area TV Rebroadcasting	23,897	0	0	0	9,103	33,000	0	0	0	0	0	0	33,000	0	33,000
10602 Fraser Lake Rural Library Grant	14,539	0	0	0	17,960	32,099	4,679	0	4,679	0	0	0	36,778	0	36,778
10603 Fort St. James Library	17,138	0	0	0	93	17,231	0	0	0	0	0	0	17,188	0	17,188
10801 Fort Snihors Community Hall	2,455	0	0	0	5,000	7,455	45	0	45	0	0	0	2,593	0	2,593
10802 Braeside Community Hall	130,405	0	0	0	12,096	142,501	(78)	0	(78)	0	0	0	5,000	0	5,000
10901 Regional Parks and Trails	12,546,300	161,382	1,169,123	0	3,338,349	17,005,154	(851,507)	23,518	1,179,685	823,037	717,000	1,179,685	15,437,093	35	18,166,850
<b>Total for all Departments</b>															



Regional District of Bulkley-Nechako  
2021 to 2025 Financial Plan - Bylaw No. 1941 Schedule E

Schedule "E"

Table with columns: Service, Prop. Value Taxes, Parcel Taxes, Fees and Charges, FUNDING Proceeds of Borrowing, Other Revenues, Total Funding, Reserve Prior Yr., TRANSFERS From/(To) Equity in TCS, Total Transfers, Debt Pmts. Int. & P. Int., Capital Expenditures, Amortization on TCS, Other Expenses, Deficit from Prior Year, Total Expenditures. Rows include services like Rural Government Services, Area A-F Grants, Planning, Development Services, Environmental Services, etc.

Total for all Departments

**RDBN - 2021 Budget**  
**Projected Tax Rates for Regional Services**  
 (excludes local services)

**Schedule 1**

Dept Service	Taxation		Converted Assessments		Tax on a \$200,000 Residential Property								
	2020 Tax	2021 Tax	2021 vs 2020	2020 Completed Roll	2021 Completed Roll	Rural Taxpayers		Municipal Taxpayers					
<b>Region-Wide Services</b>													
1201 General Govt - Legislative	481,311	256,291	(225,020)	620,972,160	667,991,326	15.50	7.67	(7.83)	15.50	7.67	(7.83)		
1202 General Govt - Administration	326,515	538,745	213,231	620,972,160	667,991,326	10.52	16.16	5.64	10.52	16.16	5.64		
1203 General Govt - Finance	480,839	-	(480,839)	620,972,160	667,991,326	15.49	-	(15.49)	15.49	-	(15.49)		
SUBTOTAL GENERAL ADMINISTRATION	1,288,665	796,037	(492,628)	620,972,160	667,991,326	41.50	23.83	(17.67)	41.50	23.83	(17.67)		
2500 Regional Economic Development	309,734	430,477	120,743	620,972,160	667,991,326	9.98	12.89	2.91	9.98	12.89	2.91		
4101 Electoral Area Planning	309,438	297,822	(11,616)	306,803,482	337,852,721	12.00	10.68	(1.33)	8.00	7.12	(0.89)		
4301 Development Services	360,799	406,675	45,876	620,972,160	667,991,326	11.62	12.18	0.56	11.62	12.18	0.56		
5000 Environmental Services	3,461,051	3,715,691	254,640	620,972,160	667,991,326	111.47	111.25	(0.22)	111.47	111.25	(0.22)		
7501 9-1-1 Service	255,177	291,935	36,758	620,972,160	667,991,326	8.22	8.74	0.52	8.22	8.74	0.52		
<b>Total Region-Wide Services</b>	5,984,864	5,938,636	(46,228)	595,446,021	667,991,326	194.80	179.56	(15.23)	190.79	176.01	(14.79)		
<b>Regional Rural Services</b>													
1101 Rural Govt - Legislative	150,473	160,967	10,494	306,803,482	337,852,721	9.81	9.53	(0.28)					
1102 Rural Govt - Administration	21,522	81,856	60,335	306,803,482	337,852,721	1.40	4.85	3.44					
SUBTOTAL RURAL ADMINISTRATION	171,995	242,824	70,829	306,803,482	337,852,721	11.21	14.37	3.16					
4401 Building Numbering	7,998	5,079	(2,919)	306,803,482	337,852,721	0.52	0.30	(0.22)					
4501 Unslightly Premises	51,361	19,920	(31,441)	284,773,205	310,928,588	3.61	1.28	(2.33)					
5901 Weed Control	51,464	51,386	(78)	306,803,482	337,852,721	3.35	3.04	(0.31)					
7601 Emergency Preparedness	281,233	428,915	147,682	306,803,482	337,852,721	18.33	25.39	7.06					
7602 Emergency Response	-	-	-	306,803,482	337,852,721	-	-	-					
7603 Rural Fire Dept Training & Eval & Compliance	14,142	11,305	(2,837)	306,803,482	337,852,721	0.92	0.67	(0.25)					
SUBTOTAL EMERGENCY SERVICES	295,375	440,220	144,846			68.32	69.56	1.24					
<b>Service Areas</b>													
1103 Rural Grant in Aid	94,298	-	(94,298)	306,803,482	337,852,721	6.15	-	(6.15)					
4201 Building Inspection	236,036	260,881	24,845	194,899,144	212,959,558	24.22	24.50	0.28					
8203 Regional Public Transit	61,834	63,725	1,891	314,168,678	337,852,721				3.94	3.77	(0.16)		
SUBTOTAL SERVICE AREAS	392,168	324,605	(67,562)			263.11	249.12	(13.99)	194.73	179.78	(14.95)		
<b>Total Regional Rural Services</b>	578,193	759,428	181,236										
<b>Total Service Areas</b>	392,168	324,605	(67,562)										
<b>Total Combined Services</b>	6,855,225	7,022,670	67,445			1,316	1,246	(0.070)	0.974	0.899	(0.075)		

Tax Rate \$\$/\$1000 Assessment	1.316	1.246	(0.070)
Tax amount increase for a \$200,000 Residence	-\$	13.99	-5.3%
	-\$	14.95	-7.7%



REQUISITION AMOUNTS

	2021 Requisition	2020 Adjustments	Adjusted 2021 Requisition	2020 Requisition	Increase (Decrease)	Taxaton Change	Non Market	Market
<b>Municipalities</b>								
District of Houston	404,771	490	405,261	400,405	4,856	1.21%	1.47%	2.81%
Town of Smithers	1,772,283	11,675	1,783,958	1,776,219	7,739	0.44%	1.63%	8.33%
Village of Burns Lake	386,933	1,134	388,067	389,468	18,599	5.03%	3.31%	8.94%
District of Fort St. James	435,853	(4,245)	431,608	429,679	1,929	0.45%	-1.77%	-1.54%
Village of Fraser Lake	189,046	(151)	188,895	194,630	(5,735)	-2.95%	-0.55%	1.02%
Village of Granisle	19,644	1,916	21,560	21,345	215	1.01%	-0.19%	3.30%
Village of Telkwa	231,908	294	232,202	235,451	(3,249)	-1.38%	0.44%	9.15%
District of Vanderhoof	726,557	1,359	727,916	735,109	(7,193)	-0.98%	3.45%	2.99%
	<b>4,166,995</b>	<b>12,472</b>	<b>4,179,467</b>	<b>4,162,306</b>	<b>17,161</b>	<b>0.41%</b>		
<b>Electoral Areas</b>								
Electoral Area "A"	1,459,583	(2,594)	1,456,989	1,419,675	37,314	2.63%	1.42%	7.91%
Electoral Area "B"	738,463	(5,382)	733,081	703,625	29,456	4.19%	6.04%	10.40%
Electoral Area "C"	790,801	(910)	789,891	774,949	14,942	1.93%	1.83%	2.55%
Electoral Area "D"	373,099	(440)	372,659	367,504	5,155	1.40%	1.98%	13.08%
Electoral Area "E"	372,420	(834)	371,586	355,483	16,103	4.53%	3.42%	19.81%
Electoral Area "F"	1,010,122	(2,234)	1,007,888	1,024,810	(16,922)	-1.65%	3.18%	8.41%
Electoral Area "G"	183,625	(231)	183,394	182,979	415	0.23%	14.25%	7.35%
	<b>4,928,113</b>	<b>(12,625)</b>	<b>4,915,488</b>	<b>4,829,025</b>	<b>86,463</b>	<b>1.79%</b>		
<b>Other Taxes</b>								
Specified Areas	16,618	0	16,618	14,801	1,817	12.28%		
Service Areas - Taxation on Land & Improvements	1,307,318	0	1,307,318	1,273,336	33,982	2.67%		
Service Areas - Taxation on Improvements Only	274,505	152	274,657	245,822	28,835	11.73%		
Defined Areas	260,880	1	260,881	236,035	24,846	10.53%		
	<b>1,859,321</b>	<b>153</b>	<b>1,859,474</b>	<b>1,769,994</b>	<b>89,480</b>	<b>37.20%</b>		
Parcel Taxes								
Parcel	25,103	0	25,103	25,286	(183)	-0.72%		
Frontage	112,247	0	112,247	106,743	5,504	5.16%		
	<b>137,350</b>	<b>0</b>	<b>137,350</b>	<b>132,029</b>	<b>5,321</b>	<b>4.43%</b>		
<b>TOTAL REQUISITION</b>	<b>11,091,779</b>	<b>0</b>	<b>11,091,779</b>	<b>10,893,354</b>	<b>198,425</b>	<b>1.82%</b>	<b>3.51%</b>	<b>6.76%</b>

ESTIMATED REAL TAX DECREASE FOR THE REGIONAL DISTRICT IS: 1.69%

**District of Houston**

**Taxation on Land & Improvements:**

<b>Revised 2020 Hospital Converted Total - 100%</b>	<b>2021</b>	<b>2020</b>	<b>Adjusted 2021</b>	<b>2020</b>	<b>Increase</b>	<b>Percentage</b>
	<b>Requisition</b>	<b>Adjustments</b>	<b>Requisition</b>	<b>Requisition</b>	<b>(Decrease)</b>	
General Government	52,149	(7)	52,142	82,721	(30,578)	-36.97%
Agriculture				7,504	(7,504)	-100.00%
Regional Economic Development	27,680	(1)	27,679	12,430	15,249	122.68%
Development Services	26,149	(2)	26,147	23,160	2,987	12.90%
Waste Disposal	238,918	(17)	238,901	222,169	16,732	7.53%
Television Rebroadcasting	8,599	(29)	8,570	8,112	458	5.65%

**Revised 2020 Hospital Converted Total - 66%**

Planning and Zoning	15,351	730	16,081	15,934	147	0.92%
	368,846	674	369,520	372,030	(2,510)	-0.67%

**Taxation on Improvements only:**

<b>Revised 2020 Hospital Converted Improvements- 100%</b>	<b>2021</b>	<b>2020</b>	<b>Adjusted 2021</b>	<b>2020</b>	<b>Increase</b>	<b>Percentage</b>
	<b>Requisition</b>	<b>Adjustments</b>	<b>Requisition</b>	<b>Requisition</b>	<b>(Decrease)</b>	
9-1-1 Emergency Telephone Response	20,487	(184)	20,303	17,763	2,540	14.30%
Regional Parks & Trails	4,501		4,501	4,501		

**Taxation on Population**

Regional Public Transit	10,937		10,937	10,612	325	3.06%
	10,937	0	10,937	10,612	325	3.06%

<b>Total</b>	<b>404,771</b>	<b>490</b>	<b>405,261</b>	<b>400,405</b>	<b>4,856</b>	<b>1.21%</b>
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### Town of Smithers

#### Taxation on Land & Improvements:

	2021	2020	Adjusted 2021	2020	Increase	Percentage
	Requisition	Adjustments	Requisition	Requisition	(Decrease)	
<b>Revised 2020 Hospital Converted Total - 100%</b>						
General Government	146,419	1,685	148,104	233,957	(85,852)	-36.70%
Agriculture	0	152	152	21,224	(21,073)	-99.28%
Regional Economic Development	77,715	254	77,969	35,155	42,814	121.79%
Development Services	73,419	472	73,891	65,503	8,388	12.81%
Waste Disposal	670,803	4,525	675,328	628,351	46,977	7.48%
Smithers Victim Services	18,722	67	18,789	18,369	420	2.29%
Bulkley Valley Regional Pool	603,990	1,753	605,743	646,325	(40,582)	-6.28%
Television Rebroadcasting	24,142	85	24,227	22,942	1,285	5.60%

#### Revised 2020 Hospital Converted Total - 66%

Planning and Zoning	43,102	2,057	45,159	45,065	94	0.21%
	1,658,312	11,050	1,669,362	1,716,891	(47,529)	-2.77%

#### Taxation on Improvements only:

##### Revised 2020 Hospital Converted Improvements- 100%

9-1-1 Emergency Telephone Response	45,549	623	46,172	39,955	6,217	15.56%
Regional Parks & Trails	48,457		48,457	48,457		

#### Taxation on Population

Regional Public Transit	19,965		19,965	19,373	592	3.06%
	19,965	0	19,965	19,373	592	3.06%

#### Total

	<b>1,772,283</b>	<b>11,673</b>	<b>1,783,956</b>	<b>1,776,219</b>	<b>7,737</b>	<b>0.44%</b>
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### Village of Burns Lake

#### Taxation on Land & Improvements:

Revised 2020 Hospital Converted Total - 100%	2021 Requisition	2020 Adjustments	Adjusted 2021 Requisition	2020 Requisition	Increase (Decrease)	Percentage
General Government	24,280	6	24,286	38,523	(14,237)	-36.96%
Nechako Watershed/Fraser Basin Council	689		689		689	
Agriculture	0	1	1	3,495	(3,494)	-99.99%
Regional Economic Development	12,887	0	12,887	5,788	7,099	122.65%
Development Services	12,175	2	12,177	10,786	1,391	12.90%
Waste Disposal	111,238	15	111,253	103,463	7,790	7.53%
<b>Revised 2020 Hospital Converted Total - 66%</b>	<b>7,147</b>	<b>98</b>	<b>7,245</b>	<b>7,420</b>	<b>(175)</b>	<b>-2.35%</b>
Planning and Zoning	168,416	121	168,538	169,475	(937)	-0.55%

#### Taxation on Improvements only:

##### Revised 2020 Hospital Converted Improvements- 100%

9-1-1 Emergency Telephone Response	9,953	(87)	9,866	8,632	1,234	14.30%
Burns Lake & Area Victim Services	6,963	0	6,963	4,951	2,012	40.63%
Lakes District Airport	25,165	164	25,329	28,800	(3,471)	-12.05%
Burns Lake Tom Forsyth Arena Grant	77,770	498	78,268	74,609	3,659	4.90%
Lakes District Arts & Culture	77,202	389	77,591	68,032	9,559	14.05%
Burns Lake & Area TV Rebroadcast	7,710	49	7,759	8,576	(817)	-9.53%
Regional Parks & Trails	7,166		7,166		7,166	
	211,929	1,013	212,942	193,600	19,342	9.99%

#### Taxation on Population

Regional Public Transit	6,588		6,588	6,393	195	3.05%
	6,588	0	6,588	6,393	195	3.05%
<b>Total</b>	<b>386,933</b>	<b>1,134</b>	<b>388,068</b>	<b>369,468</b>	<b>18,600</b>	<b>5.03%</b>

<b>District of Fort St. James</b>						
<b>Taxation on Land &amp; Improvements:</b>						
<b>Revised 2020 Hospital Converted Total - 100%</b>						
	2021	2020	Adjusted 2021	2020	Percentage	
	Requisition	Adjustments	Requisition	Requisition	Increase (Decrease)	
General Government	41,577	(729)	40,848	65,227	(24,379)	-37.38%
Nechako Watershed/Fraser Basin Council	1,020		1,020	5,917	1,020	
Agriculture	0	(66)	(66)	9,801	(5,983)	-101.12%
Regional Economic Development	22,068	(110)	21,958	12,157	12,157	124.04%
Development Services	20,848	(203)	20,645	18,263	2,382	13.04%
Waste Disposal	190,482	(1,958)	188,524	175,184	13,340	7.61%
Fort St. James Seniors Helping Seniors	24,838	0	24,838	25,476	(638)	-2.50%
Television Rebroadcasting	101,734	(436)	101,298	100,974	324	0.32%
<b>Revised 2020 Hospital Converted Total - 66%</b>						
Planning and Zoning	12,239	(389)	11,850	12,564	(714)	-5.68%
	414,806	(3,891)	410,915	413,406	(2,491)	-0.60%
<b>Taxation on Improvements only:</b>						
<b>Revised 2020 Hospital Converted Improvements- 100%</b>						
9-1-1 Emergency Telephone Response	17,633	(355)	17,278	15,092	2,186	14.49%
Regional Parks & Trails	2,197		2,197	2,197		
	19,830	(355)	19,475	15,092	4,383	29.04%
<b>Taxation on Population</b>						
Regional Public Transit	1,217		1,217	1,181	36	3.05%
	1,217	0	1,217	1,181	36	3.05%
<b>Total</b>	<b>435,853</b>	<b>(4,246)</b>	<b>431,607</b>	<b>429,679</b>	<b>1,928</b>	<b>0.45%</b>

**Village of Fraser Lake**
**Taxation on Land & Improvements:**

Revised 2020 Hospital Converted Total - 100%	2021 Requisition	2020 Adjustments	Adjusted 2021 Requisition	2020 Requisition	Increase (Decrease)	Percentage
General Government	23,172	6	23,178	36,765	(13,587)	-36.96%
Nechako Watershed/Fraser Basin Council	602		602		602	
Agriculture	0	0	0	3,335	(3,335)	-100.00%
Regional Economic Development	12,299	0	12,299	5,524	6,775	122.65%
Development Services	11,619	(1)	11,618	10,291	1,327	12.89%
Waste Disposal	106,162	15	106,177	98,743	7,434	7.53%
Television Rebroadcasting	14,173	5	14,178	20,223	(6,045)	-29.89%

**Revised 2020 Hospital Converted Total - 66%**

Planning and Zoning	6,821	(82)	6,739	7,082	(343)	-4.84%
	174,848	(57)	174,791	181,964	(7,172)	-3.94%

**Taxation on Improvements only:**
**Revised 2020 Hospital Converted Improvements- 100%**

9-1-1 Emergency Telephone Response	10,772	(94)	10,678	9,342	1,336	14.30%
Regional Parks & Trails	0		0		0	

**Taxation on Population**

Regional Public Transit	10,772	(94)	10,678	9,342	1,336	14.30%
	3,426		3,426	3,324	102	3.07%
	3,426	0	3,426	3,324	102	3.07%

**Total**

	<b>189,046</b>	<b>(151)</b>	<b>188,895</b>	<b>194,630</b>	<b>(5,735)</b>	<b>-2.95%</b>
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**Village of Granisile**

**Taxation on Land & Improvements:**

**Revised 2020 Hospital Converted Total - 100%**

	2021 Requisition	2020 Adjustments	Adjusted 2021 Requisition	2020 Requisition	Increase (Decrease)	Percentage
General Government	2,648	0	2,648	4,200	(1,552)	-36.95%
Agriculture	0	0	0	381	(381)	
Regional Economic Development	1,405	0	1,405	631	774	122.66%
Development Services	1,328	0	1,328	1,176	152	12.93%
Waste Disposal	12,130	2	12,132	11,282	850	7.53%

**Revised 2020 Hospital Converted Total - 66%**

Planning and Zoning	779	54	833	809	24	3.01%
	18,290	56	18,346	18,479	(132)	-0.71%

**Taxation on Improvements only:**

**Revised 2020 Hospital Converted Improvements- 100%**

9-1-1 Emergency Telephone Response	908	1,859	2,767	2,654	113	4.26%
Regional Parks & Trails	228		228	228		
	1,136	1,859	2,995	2,654	341	12.86%

**Taxation on Population**

Regional Public Transit	218		218	212	6	2.83%
	218	0	218	212	6	2.83%

<b>Total</b>	<b>19,644</b>	<b>1,915</b>	<b>21,559</b>	<b>21,345</b>	<b>215</b>	<b>1.01%</b>
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<b>Village of Telkwa</b>						
<b>Taxation on Land &amp; Improvements:</b>						
<b>Revised 2020 Hospital Converted Total - 100%</b>						
	2021	2020	Adjusted 2021	2020	Increase	Percentage
	Requisition	Adjustments	Requisition	Requisition	(Decrease)	
General Government	22,567	5	22,572	35,805	(13,233)	-36.96%
Agriculture	0	0	0	3,248	(3,248)	-100.00%
Regional Economic Development	11,978	629	12,607	5,380	7,227	134.33%
Development Services	11,316	1	11,317	10,025	1,292	12.89%
Waste Disposal	103,389	14	103,403	96,163	7,240	7.53%
Smithers Victim Services	2,886	(10)	2,876	2,811	65	2.31%
Bulkley Valley Regional Pool	55,855	(260)	55,595	59,348	(3,753)	-6.32%
Houston/Smithers TV Rebroadcasting	3,721	(12)	3,709	3,511	198	5.64%
<b>Revised 2020 Hospital Converted Total - 66%</b>	<b>6,643</b>	<b>2</b>	<b>6,645</b>	<b>6,897</b>	<b>(252)</b>	<b>-3.65%</b>
Planning and Zoning						
<b>Taxation on Improvements only:</b>						
<b>Revised 2020 Hospital Converted Improvements- 100%</b>						
9-1-1 Emergency Telephone Response	8,616	(75)	8,541	7,473	1,068	14.29%
Regional Parks & Trails	0		0	0		
<b>Taxation on Population</b>						
Regional Public Transit	4,937		4,937	4,790	147	3.07%
	4,937	0	4,937	4,790	147	3.07%
<b>Total</b>	<b>231,908</b>	<b>294</b>	<b>232,202</b>	<b>235,451</b>	<b>(3,249)</b>	<b>-1.38%</b>



**District of Vanderhoof**

**Taxation on Land & Improvements:**

	2021	2020	Adjusted 2021	2020	Increase	Percentage
Revised 2020 Hospital Converted Total - 100%	Requisition	Adjustments	Requisition	Adjustments	(Decrease)	
General Government	96,869	169	97,038		(58,875)	-37.76%
Nechako Watershed/Fraser Basin Council	2,669		2,669		2,669	
Agriculture	0	15	15		(14,130)	-99.89%
Regional Economic Development	51,416	26	51,442		28,014	119.57%
Development Services	48,573	48	48,621		4,968	11.38%
Waste Disposal	443,800	459	444,259		25,508	6.09%
<b>Revised 2020 Hospital Converted Total - 66%</b>						
Planning and Zoning	28,516	937	29,453		(580)	-1.93%
<b>Taxation on Improvements only:</b>						
Revised 2020 Hospital Converted Improvements- 100%	671,843	1,654	673,497		(12,425)	-1.81%
9-1-1 Emergency Telephone Response	38,277	(295)	37,982		4,744	14.27%
Regional Parks & Trails	38,277	(295)	37,982		4,744	14.27%
<b>Taxation on Population</b>						
Regional Public Transit	16,437		16,437		488	3.06%
	16,437	0	16,437		488	3.06%
<b>Total</b>	<b>726,557</b>	<b>1,359</b>	<b>727,916</b>		<b>(7,193)</b>	<b>-0.98%</b>

	2021 Requisition	2020 Adjustments	Adjusted 2021 Requisition	2020 Requisition	Increase (Decrease)	Percentage
<b>Electoral Area "A"</b>						
<b>Taxation on Land &amp; Improvements:</b>						
Rural Government Services (1101)	72,131	77	72,208	61,167	11,041	18.05%
Area A Grant in Aid (1131)	0	0	0	0	0	
General Government (1201)	119,221	(47)	119,174	189,080	(69,906)	-36.97%
Agriculture (1401)	0	(4)	(4)	17,153	(17,157)	-100.02%
Regional Economic Development (2500)	63,280	(6)	63,274	28,412	34,862	122.70%
Planning and Zoning (4101)	52,644	(1,115)	51,529	54,631	(3,102)	-5.68%
Development Services (4301)	59,781	(12)	59,769	52,939	6,830	12.90%
Building Numbering (4401)	1,509	3	1,512	2,379	(867)	-36.44%
Unsanitary Premises Regulatory Control (4501)	6,375	22	6,397	16,459	(10,062)	-61.13%
Waste Disposal (5000)	546,203	(122)	546,081	507,830	38,251	7.53%
Weed Control (5901)	15,264	24	15,288	15,311	(23)	-0.15%
Emergency Preparedness Planning (7601)	130,766	136	130,902	87,876	43,026	48.96%
Smithers Victim Services	15,244	(57)	15,187	14,846	341	2.30%
Bulkley Valley Regional Pool and Rec Centre (101)	295,080	(1,493)	293,587	313,412	(19,825)	-6.33%
	1,377,498	(2,594)	1,374,904	1,361,495	13,409	0.98%
<b>Taxation on Improvements Only:</b>						
Area "A" Economic Development (2401)	0	0	0	10,000	(10,000)	
Area "A" Emergency Services (7401)	0	0	0	5,000	(5,000)	
9-1-1 Emergency Telephone. Response (7501)	42,441		42,441	37,180	5,261	14.15%
Smithers Para-Transit (8201)	0		0	5,000	(5,000)	
Telkwa Pedestrian Crosswalk (8301)	0		0	1,000	(1,000)	
Regional Parks & Trails (10901)	39,644		39,644		39,644	
	82,085	0	82,085	58,180	23,905	41.09%
	<b>1,459,583</b>	<b>(2,594)</b>	<b>1,456,989</b>	<b>1,419,675</b>	<b>37,314</b>	<b>2.63%</b>

**ELECTORAL AREAS**

**Electoral Area "B"**

**Taxation on Land & Improvements:**

	2021 Requisition	2020 Adjustments	Adjusted 2021 Requisition	2020 Requisition	Increase (Decrease)	Percentage
Rural Government Services (1101)	24,530	(127)	24,403	31,537	(7,134)	-22.62%
Area B Grant In Aid (1132)	0		0	0	0	
General Government (1201)	40,544	(580)	39,964	63,738	(23,774)	-37.30%
Nechako Watershed/Fraser Basin Council (1206)	1,162		1,162	1,162		
Agriculture (1401)	0	(52)	(52)	5,782	(5,834)	-100.90%
Regional Economic Development (2500)	21,520	(87)	21,433	9,577	11,856	123.80%
Planning and Zoning (4101)	17,903	(542)	17,361	18,416	(1,055)	-5.73%
Development Services (4301)	20,330	(163)	20,167	17,845	2,322	13.01%
Building Numbering (4401)	513	(5)	508	803	(295)	-36.73%
Unsanitly Premises Regulatory Control (4501)	2,168	(42)	2,126	5,548	(3,422)	-61.68%
Waste Disposal (5000)	185,750	(1,557)	184,193	171,185	13,008	7.60%
Weed Control (5901)	5,191	(36)	5,155	5,163	(8)	-0.16%
Emergency Preparedness Planning (7601)	44,470	(216)	44,254	29,622	14,632	49.40%
	<b>364,081</b>	<b>(3,407)</b>	<b>360,674</b>	<b>359,216</b>	<b>1,458</b>	<b>0.41%</b>

**Taxation on Improvements Only:**

Electoral Area 'B' Economic Development (2402)	63,418	0	63,418	63,418	0	
9-1-1 Service (7501)	14,922	(291)	14,631	12,782	1,849	14.47%
Burns Lake & Area Victim Services (7701)	2,321	0	2,321	1,651	670	40.57%
Lakes District Airport (8101)	37,728	(287)	37,441	42,646	(5,205)	-12.21%
Burns Lake Tom Forsyth Arena Grant (10202)	116,597	(635)	115,962	110,476	5,486	4.97%
Lakes District Arts & Culture (10303)	115,746	(678)	115,068	100,736	14,332	14.23%
Burns Lake & Area TV Rebroadcast (10504)	11,559	(85)	11,474	12,700	(1,226)	-9.65%
Regional Parks & Trails (10901)	12,091		12,091			
	<b>374,382</b>	<b>(1,976)</b>	<b>372,406</b>	<b>344,409</b>	<b>27,997</b>	<b>8.13%</b>
	<b>738,463</b>	<b>(5,383)</b>	<b>733,080</b>	<b>703,625</b>	<b>29,455</b>	<b>4.19%</b>

**ELECTORAL AREAS**

	2021 Requisition	2020 Adjustments	Adjusted 2021 Requisition	2020 Requisition	Increase (Decrease)	Percentage
<b>Electoral Area "C" 755</b>						
<b>Taxation on Land &amp; Improvements:</b>						
Rural Government Services (1101)	218	0	218	241	(23)	-9.54%
Area C Grant in Aid (1133)	0		0	0	0	
General Government (1201)	361	0	361	572	(211)	-36.90%
Nechako Watershed/Fraser Basin Council (1206)	11		11	11		
Agriculture (1401)	0	0	0	52	(52)	-99.99%
Regional Economic Development (2500)	191	0	191	86	105	122.09%
Planning and Zoning (4101)	159	(4)	155	165	(10)	-5.90%
Development Services (4301)	181	0	181	160	21	13.13%
Building Numbering (4401)	5	0	5	7	(2)	-34.79%
Unsanitary Premises Regulatory Control (4501)	19	0	19	50	(31)	-61.43%
Waste Disposal (5000)	1,653	0	1,653	1,537	116	7.55%
Weed Control (5901)	46	0	46	46	0	0.39%
Emergency Preparedness Planning (7601)	396	1	397	266	131	49.11%
Fort Saint James Library (10603)	75	0	75	75	0	0.62%
	<b>3,315</b>	<b>(3)</b>	<b>3,312</b>	<b>3,257</b>	<b>55</b>	<b>1.70%</b>
<b>Taxation on Improvements Only:</b>						
Area "C" Economic Development (2403)	0	0	0			
9-1-1 Emergency Telephone Response (7501)	65	(1)	64	64	0	0.00%
Regional Parks & Trails (10901)	10		10	10		
	<b>74</b>	<b>(1)</b>	<b>73</b>	<b>64</b>	<b>10</b>	<b>14.97%</b>
	<b>3,389</b>	<b>(4)</b>	<b>3,386</b>	<b>3,321</b>	<b>65</b>	<b>1.95%</b>

**ELECTORAL AREAS**

**Electoral Area "C" 756**

**Taxation on Land & Improvements:**

Rural Government Services (1101)							
Area C Grant in Aid (1133)							
General Government (1201)							
Nechako Watershed/Fraser Basin Council (1206)							
Agriculture (1401)							
Regional Economic Development (2500)							
Planning and Zoning (4101)							
Development Services (4301)							
Building Numbering (4401)							
Unsanitary Premises Regulatory Control (4501)							
Waste Disposal (5000)							
Weed Control (5901)							
Emergency Preparedness Planning (7601)							
Fort Saint James Library (10603)							

**Taxation on Improvements Only:**

Area "C" Economic Development (2403)							
9-1-1 Emergency Telephone. Response (7501)							
Regional Parks & Trails (10901)							

	2021 Requisition	2020 Adjustments	Adjusted 2021 Requisition	2020 Requisition	Increase (Decrease)	Percentage
	49,504	59	49,563	57,035	(7,472)	-13.10%
	0		0		0	
	81,821	(14)	81,807	129,783	(47,976)	-36.97%
	2,126		2,126		2,126	
	0	(1)	(1)	11,774	(11,775)	-100.01%
	43,429	(2)	43,427	19,502	23,925	122.68%
	36,129	(758)	35,371	37,500	(2,129)	-5.68%
	41,027	(4)	41,023	36,337	4,686	12.90%
	1,035	3	1,038	1,633	(595)	-36.41%
	4,375	17	4,392	11,298	(6,906)	-61.13%
	374,857	(37)	374,820	348,568	26,252	7.53%
	10,476	17	10,493	10,509	(16)	-0.16%
	89,744	101	89,845	60,317	29,528	48.96%
	17,119	0	17,119	17,023	96	0.56%
	751,642	(619)	751,023	741,279	9,744	1.31%
	0		0			
	31,175	(283)	30,892	27,028	3,864	14.30%
	4,594		4,594		4,594	
	35,769	(283)	35,486	27,028	8,458	31.30%
	787,412	(902)	786,510	768,307	18,202	2.37%
	<b>790,801</b>	<b>(906)</b>	<b>789,895</b>	<b>771,628</b>	<b>18,267</b>	<b>2.37%</b>

**ELECTORAL AREAS**

**Electoral Area "D" 755**

**Taxation on Land & Improvements:**

Rural Government Services (1101)	1,876	3	1,879	1,884	(5)	-0.27%
Area D Grant in Aid (1134)	0		0	0		
General Government (1201)	3,101	0	3,101	4,919	(1,818)	-36.96%
Nechako Watershed/Fraser Basin Council (1206)	90		90	90		
Agriculture (1401)	0	0	0	446	(446)	-100.00%
Regional Economic Development (2500)	1,646	0	1,646	739	907	122.73%
Planning and Zoning (4101)	1,369	(28)	1,341	1,422	(81)	-5.67%
Development Services (4301)	1,555	1	1,556	1,378	178	12.92%
Building Numbering (4401)	39	0	39	62	(23)	-36.70%
Unsanitary Premises Regulatory Control (4501)	166	0	166	428	(262)	-61.26%
Waste Disposal (5000)	14,208	2	14,210	13,215	995	7.53%
Weed Control (5901)	397	0	397	398	(1)	-0.24%
Emergency Preparedness Planning (7601)	3,402	5	3,407	2,287	1,120	48.95%
Television Rebroadcasting (10502)	1,897	0	1,897	2,706	(809)	-29.90%
	<b>29,746</b>	<b>(17)</b>	<b>29,729</b>	<b>29,885</b>	<b>(156)</b>	<b>-0.52%</b>

**Taxation on Improvements Only:**

Area "D" Economic Development (2404)	0		0	545	83	15.22%
9-1-1 Emergency Telephone Response (7501)	628	0	628	800	(25)	-3.12%
Fraser Lake Library (10602) 755	780	(5)	775			
Regional Parks & Trails (10901)	1,408	(5)	1,403	1,345	58	4.31%
	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,230</b>	<b>(98)</b>	<b>-0.31%</b>
	<b>31,154</b>	<b>(22)</b>	<b>31,132</b>			

**ELECTORAL AREAS**

**Electoral Area "D" 756**

**Taxation on Land & Improvements:**

Rural Government Services (1101)	20,001	20	20,021	14,187	5,834	41.12%
Area D Grant in Aid (1134)	0		0		0	
General Government (1201)	33,059	(18)	33,041	52,425	(19,385)	-36.98%
Nechako Watershed/Fraser Basin Council (1206)	971		971		971	
Agriculture (1401)	0	(2)	(2)	4,756	(4,758)	-100.03%
Regional Economic Development (2500)	17,547	(2)	17,545	7,878	9,667	122.71%
Planning and Zoning (4101)	14,598	(310)	14,288	15,148	(860)	-5.68%
Development Services (4301)	16,577	(5)	16,572	14,678	1,894	12.90%
Building Numbering (4401)	418	1	419	660	(241)	-36.46%
Unsanitary Premises Regulatory Control (4501)	1,768	6	1,774	4,564	(2,790)	-61.14%
Waste Disposal (5000)	151,458	(47)	151,411	140,804	10,607	7.53%
Weed Control (5901)	4,233	6	4,239	4,245	(6)	-0.15%
Emergency Preparedness Planning (7601)	36,261	35	36,296	24,365	11,931	48.97%
Television Rebroadcasting (10502)	20,220	(5)	20,215	28,839	(8,624)	-29.90%
	<u>317,110</u>	<u>(321)</u>	<u>316,789</u>	<u>312,550</u>	<u>4,240</u>	<u>1.36%</u>

**Taxation on Improvements Only:**

Area "D" Economic Development (2404)	0		0			
9-1-1 Emergency Telephone Response (7501)	11,076	(97)	10,979	9,606	1,373	14.29%
Fraser Lake Library (10602) 756	13,759	0	13,759	14,118	(359)	-2.54%
Regional Parks & Trails (10901)	0		0		0	
	<u>24,835</u>	<u>(97)</u>	<u>24,738</u>	<u>23,724</u>	<u>1,014</u>	<u>4.27%</u>

	341,945	(418)	341,527	336,274	5,254	1.56%
	<b><u>373,099</u></b>	<b><u>(440)</u></b>	<b><u>372,659</u></b>	<b><u>367,504</u></b>	<b><u>5,156</u></b>	<b><u>1.40%</u></b>

**ELECTORAL AREAS**

**Electoral Area "E"**

**Taxation on Land & Improvements:**

- Rural Government Services (1101)
- Area E Grant in Aid (1135)
- General Government Services (1201)
- Nechako Watershed/Fraser Basin Council (1206)
- Agriculture (1401)
- Regional Economic Development (2500)
- Planning and Zoning (4101)
- Development Services (4301)
- Building Numbering (4401)
- Waste Disposal (5000)
- Weed Control (5901)
- Emergency Prep Planning (7601)

	2021 Requisition	2020 Adjustments	Adjusted 2021 Requisition	2020 Requisition	Increase (Decrease)	Percentage
	17,436	(31)	17,405	24,629	(7,224)	-29.33%
	28,820	(194)	28,626	45,524	(16,898)	-37.12%
	908		908		908	
	0	(17)	(17)	4,130	(4,147)	-100.41%
	15,297	(2)	15,295	7,880	7,415	94.10%
	12,726	(322)	12,404	13,154	(750)	-5.70%
	14,451	(54)	14,397	12,746	1,651	12.95%
	365	(1)	364	573	(209)	-36.52%
	132,034	(519)	131,515	122,269	9,246	7.56%
	3,690	(9)	3,681	3,686	(5)	-0.14%
	31,610	(52)	31,558	21,158	10,400	49.16%
	<b>257,336</b>	<b>(1,201)</b>	<b>256,135</b>	<b>255,749</b>	<b>387</b>	<b>0.15%</b>

**Taxation on Improvements Only:**

- Area "E" Economic Development (2405)
- 9-1-1 Emergency Telephone. Response (7501)
- Burns Lake & Area Victim Services (7701)
- Lakes District Airport (8101)
- Lakes District Arts & Culture (10303)
- Burns Lake & Area TV Rebroadcast (10504)
- Regional Parks & Trails (10901)

	0	0	0	0	0	
	8,567	(81)	8,486	7,424	1,062	14.31%
	2,321	0	2,321	1,651	670	40.57%
	21,661	123	21,784	24,771	(2,987)	-12.06%
	66,452	289	66,741	58,512	8,229	14.06%
	6,636	36	6,672	7,376	(704)	-9.54%
	9,447		9,447		9,447	
	115,084	367	115,451	99,734	15,717	15.76%
	<b>372,420</b>	<b>(834)</b>	<b>371,586</b>	<b>355,483</b>	<b>16,103</b>	<b>4.53%</b>



ELECTORAL AREAS	2021 Requisition	2020 Adjustments	Adjusted 2021 Requisition	2020 Requisition	Increase (Decrease)	Percentage
<b>Electoral Area "F"</b>						
<b>Taxation on Land &amp; Improvements:</b>						
Rural Government Services (1101)	45,299	(19)	45,280	71,067	(25,787)	-36.29%
Area F Grant in Aid (1136)	74,874	(283)	74,591	118,493	(43,902)	-37.05%
General Government (1201)	2,160		2,160		2,160	
Nechako Watershed/Fraser Basin Council (1206)	0	(25)	(25)	10,750	(10,775)	-100.23%
Agriculture (1401)	39,741	(43)	39,698	17,805	21,893	122.96%
Regional Economic Development (2500)	33,061	(773)	32,288	34,237	(1,949)	-5.69%
Planning and Zoning (4101)	37,544	(79)	37,465	33,176	4,289	12.93%
Development Services (4301)	948	(1)	947	1,491	(544)	-36.52%
Building Numbering (4401)	4,004	(7)	3,997	10,316	(6,319)	-61.26%
Unsanitary Premises Regulatory Control (4501)	343,027	(759)	342,268	318,246	24,022	7.55%
Waste Disposal (5000)	9,586	(6)	9,580	9,595	(15)	-0.16%
Weed Control (5901)	82,124	(33)	82,091	55,070	27,021	49.07%
Emergency Preparedness Planning (7601)						
	672,368	(2,028)	670,340	680,245	(9,906)	-1.46%
	0	0	0			
<b>Taxation on Improvements Only:</b>						
Area "F" Economic Development (2406)	0		0			
9-1-1 Emergency Telephone. Response (7501)	24,341	(206)	24,135	21,117	3,018	14.29%
Vanderhoof Pool (10102)	313,413	0	313,413	323,448	(10,035)	-3.10%
Regional Parks & Recreation (10901)	337,754	(206)	337,548	344,565	(7,017)	-2.04%
	0	0	0			
	<b>1,010,122</b>	<b>(2,234)</b>	<b>1,007,888</b>	<b>1,024,810</b>	<b>(16,923)</b>	<b>-1.65%</b>

**ELECTORAL AREAS****Electoral Area "G" 754****Taxation on Land & Improvements:**

	2021 Requisition	2020 Adjustments	Adjusted 2021 Requisition	2020 Requisition	Increase (Decrease)	Percentage
Rural Government Services (1101)	6,433	4	6,437	9,679	(3,242)	-33.50%
Area G Grant in Aid (1137)	0		0	0		
General Government (1201)	10,633	(10)	10,623	16,858	(6,234)	-36.98%
Agriculture (1401)	0	(1)	(1)	1,529	(1,530)	-100.05%
Regional Economic Development (2500)	5,644	(1)	5,643	2,533	3,110	122.78%
Planning and Zoning (4101)	4,695	(101)	4,594	4,871	(277)	-5.69%
Development Services (4301)	5,332	(3)	5,329	4,719	610	12.93%
Building Numbering (4401)	135	0	135	212	(77)	-36.53%
Unsanitary Premises Regulatory Control (4501)	569	2	571	1,468	(897)	-61.14%
Waste Disposal (5000)	48,713	(23)	48,690	45,278	3,412	7.54%
Weed Control (5901)	1,361	2	1,363	1,365	(2)	-0.12%
Emergency Preparedness Planning (7601)	11,662	10	11,672	7,835	3,837	48.98%
	<u>95,177</u>	<u>(120)</u>	<u>95,056</u>	<u>96,347</u>	<u>(1,291)</u>	<u>-1.34%</u>

**Taxation on Improvements Only:**

Area "G" Economic Development (2407)	0		0			
9-1-1 Emergency Telephone. Response (7501)	3,857	(34)	3,823	3,345	478	14.29%
Regional Parks & Trails (10901)	1,224		1,224	1,224		
	<u>5,081</u>	<u>(34)</u>	<u>5,047</u>	<u>3,345</u>	<u>1,702</u>	<u>50.88%</u>
	<u>100,258</u>	<u>(154)</u>	<u>100,103</u>	<u>99,692</u>	<u>411</u>	<u>0.41%</u>

**ELECTORAL AREAS**

**Electoral Area "G" 755**

**Taxation on Land & Improvements:**

Rural Government Services (1101)									
Area G Grant in Aid (1137)									
General Government (1201)									
Agriculture (1401)									
Regional Economic Development (2500)									
Planning and Zoning (4101)									
Development Services (4301)									
Building Numbering (4401)									
Unsanitary Premises Regulatory Control (4501)									
Waste Disposal (5000)									
Weed Control (5901)									
Emergency Preparedness Planning (7601)									

**Taxation on Improvements Only:**

Area "G" Economic Development (2407)									
9-1-1 Emergency Telephone. Response (7501)									
Regional Parks & Trails (10901)									

	2021 Requisition	2020 Adjustments	Adjusted 2021 Requisition	2020 Requisition	Increase (Decrease)	Percentage
	4,065	5	4,070	6,149	(2,079)	-33.81%
	6,719	1	6,720	10,660	(3,940)	-36.96%
	0	0	0	967	(967)	-100.00%
	3,566	0	3,566	1,602	1,964	122.60%
	2,967	(61)	2,906	3,081	(175)	-5.68%
	3,369	1	3,370	2,985	385	12.90%
	85	0	85	134	(49)	-36.54%
	359	2	361	928	(567)	-61.07%
	30,784	6	30,790	28,635	2,155	7.53%
	860	1	861	863	(2)	-0.20%
	7,370	10	7,380	4,955	2,425	48.94%
	60,144	(35)	60,109	60,959	(849)	-1.39%
	0	0	0			
	2,083	(18)	2,065	1,807	258	14.28%
	661		661	661		
	2,744	(18)	2,726	1,807	919	50.86%
	62,888	(53)	62,835	62,766	70	0.11%

**ELECTORAL AREAS**

**Electoral Area "G" 756**

**Taxation on Land & Improvements:**

Rural Government Services (1101)	1,332	-	1,332	2,060	(728)	-35.34%
Area G Grant in Aid (1137)	0	0	0	0	0	
General Government (1201)	2,202	(0)	2,202	3,492	(1,291)	-36.96%
Agriculture (1401)	0	0	0	317	(317)	-99.99%
Regional Economic Development (2500)	1,169	-	1,169	525	644	122.67%
Planning and Zoning (4101)	972	(20)	952	1,009	(57)	-5.63%
Development Services (4301)	1,104	-	1,104	978	126	12.88%
Building Numbering (4401)	28	-	28	44	(16)	-36.68%
Unsanitary Premises Regulatory Control (4501)	118	-	118	304	(186)	-61.28%
Waste Disposal (5000)	10,087	(3)	10,084	9,378	706	7.53%
Weed Control (5901)	282	1	283	283	(0)	-0.04%
Emergency Preparedness Planning (7601)	2,415	3	2,418	1,623	795	48.97%
	<u>19,708</u>	<u>(19)</u>	<u>19,689</u>	<u>20,013</u>	<u>(324)</u>	<u>-1.62%</u>

**Taxation on Improvements Only:**

Area "G" Economic Development (2407)	0	0	0	508	72	14.23%
9-1-1 Emergency Telephone. Response (7501)	585	(5)	580	186	186	
Regional Parks & Trails (10901)	186	-	186	508	258	50.79%
	<u>771</u>	<u>(5)</u>	<u>766</u>	<u>508</u>	<u>258</u>	<u>50.79%</u>

	<u>20,479</u>	<u>(24)</u>	<u>20,455</u>	<u>20,521</u>	<u>(66)</u>	<u>-0.32%</u>
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REGIONAL DISTRICT OF BULKLEY-NECHAKO  
BURNS LAKE RURAL FIRE PROTECTION

7201

2018 Actual 2019 Actual 2020 Budget 2020 Actual 2021 Budget 2022 2023 2024 2025 2026

Five Year Financial Plan:

2021

REVENUE:	10,403,177	11,007,153	10,891,977	12,487,583						
400004 Taxation	1,0139	0,9279	1,0923	0,9609						
	94,411,855	99,683,155	97,586,595	113,080,100						
	1,1172	1,0246	1,2192	1,0612						
BC ASSESSMENT F 755 26 LSA #18										
Limitation 1.34 per \$1,000										
<b>Bylaw 1887</b>										

480001 Miscellaneous Revenue	105,473	102,151	118,975	118,975	119,995	126,076	128,362	128,286	130,665	133,091
420001 Transfer From Capital Reserve	5,000		191	191						
499999 Prior Year's Surplus			17	17						
<b>TOTAL REVENUE</b>	<b>110,473</b>	<b>102,151</b>	<b>119,183</b>	<b>119,183</b>	<b>119,995</b>	<b>126,076</b>	<b>128,362</b>	<b>128,286</b>	<b>130,665</b>	<b>133,091</b>

<b>EXPENDITURE:</b>										
Converted Hospital Assessment (Completed Roll)										
Village of Burns Lake	17,003,682	18,560,266	20,424,346	20,424,346	20,424,346	20,424,346	20,424,346	20,424,346	20,424,346	20,424,346
Lake Babine Band (Improvements Only)	2,457,243	2,898,504	3,063,600	3,063,600	3,063,600	3,063,600	3,063,600	3,063,600	3,063,600	3,063,600
Burns Lake Band	644,435	669,719	708,705	708,705	708,705	708,705	708,705	708,705	708,705	708,705
Rural Area	10,403,177	10,891,977	12,487,583	12,487,583	12,487,583	12,487,583	12,487,583	12,487,583	12,487,583	12,487,583
Total	<b>30,508,537</b>	<b>33,020,466</b>	<b>36,684,234</b>	<b>36,684,234</b>	<b>36,684,234</b>	<b>36,684,234</b>	<b>36,684,234</b>	<b>36,684,234</b>	<b>36,684,234</b>	<b>36,684,234</b>
Rural Share	34.1%	33.0%	34.0%	34.0%	34.0%	34.0%	34.0%	34.0%	34.0%	34.0%
<b>Projected Fire Department Budget</b>										
Operating	257,737	314,050	335,851	335,851	342,568	349,420	356,408	363,536	363,536	363,536
Capital Expenditures	395,375	125,750	17,017	17,017	17,016	9,941	9,941	9,941	9,941	9,941
Transfer from Capital Reserve	(215,000)	(108,750)	(3,800)	(3,800)	(3,800)	(3,800)	(3,800)	(3,800)	(3,800)	(3,800)
Proceeds from Borrowing	(150,000)									
Debt Financing	18,001	17,016	17,152	17,152	17,152	17,152	17,152	17,152	17,152	17,152
Contribution to Capital Reserve	23,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000
Other Revenues Service Contracts	(23,000)	(31,000)	(31,000)	(31,000)	(31,000)	(31,000)	(31,000)	(31,000)	(31,000)	(31,000)
Reconciliation of budget to actual expense, capital, reserves, re	-	0.0%								
	<b>306,113</b>	<b>344,066</b>	<b>362,220</b>	<b>362,220</b>	<b>363,936</b>	<b>368,713</b>	<b>375,701</b>	<b>382,929</b>	<b>382,929</b>	<b>382,929</b>
<b>Rural Share</b>	<b>104,382</b>	<b>113,492</b>	<b>123,302</b>	<b>123,302</b>	<b>125,589</b>	<b>125,513</b>	<b>127,891</b>	<b>130,318</b>	<b>130,318</b>	<b>130,318</b>
612202 Annual Grant - Capital	5,000	191	191	191	125,589	125,513	127,891	130,318	130,318	130,318
612250 Annual Contribution to the Village of Burns Lake	104,382	113,492	113,492	113,492	1,000	1,000	1,000	1,000	1,000	1,000
601209 Contribution for Regional Fire Chief	1,091	5,500	5,500	5,500						
781009 Contribution to Capital Reserve										
Administration Service Charge										
799999 Prior Year's Deficit										
<b>TOTAL EXPENDITURE</b>	<b>110,473</b>	<b>102,134</b>	<b>119,183</b>	<b>119,183</b>	<b>119,995</b>	<b>126,076</b>	<b>128,286</b>	<b>130,665</b>	<b>130,665</b>	<b>133,091</b>

REGIONAL DISTRICT OF BULKLEY-NECHAKO  
FORT ST. JAMES RURAL FIRE PROTECTION

7202

Five Year Financial Plan:  
2021 2022 2023 2024 2025 2026

REVENUE:	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021	2022	2023	2024	2025	2026
400004 Taxation										
Portion of Electoral Area C										
Converted Assessments (Revised Roll)	14,132,481	14,124,327	14,228,882		14,943,369					
Estimated Residential Tax Rate (cents per \$1,000)	1.0645	1.0264	0.8483		0.7598					
Total Assessments (Revised Roll)	131,347,370	130,946,441	131,923,593		139,090,645					
Tax Rate on Total Assessments	1.1453	1.1071	0.9150		0.8163					
<b>BC ASSESSMENT E 756 26 LSA #7</b>										
Bylaw 738, 1993: Limitation \$2.00/\$1,000 Land & Improvements	150,438	144,973	120,705	120,705	113,534	115,658	117,823	120,033	122,286	124,585
Transfer from Capital Reserve Fund	50,000									
480001 Miscellaneous Revenue		0	0		0	0	0	0	0	0
499999 Prior year's Surplus										
<b>TOTAL REVENUE:</b>	<b>200,438</b>	<b>144,973</b>	<b>120,705</b>	<b>120,705</b>	<b>113,534</b>	<b>115,658</b>	<b>117,823</b>	<b>120,033</b>	<b>122,286</b>	<b>124,585</b>

EXPENDITURE:

612250 Annual Contract with District of Ft. St. James

	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021	2022	2023	2024	2025	2026
<b>Converted Hospital Assessment (Completed Roll)</b>										
District of Fort St. James										
Rural	31,575,002	31,748,959	31,782,353		30,241,950	30,241,950	30,241,950	30,241,950	30,241,950	30,241,950
Luck Bay	14,132,481	14,124,327	14,228,882		14,943,369	14,943,369	14,943,369	14,943,369	14,943,369	14,943,369
Total	2,392,150	2,456,335	2,464,485		2,681,175	2,681,175	2,681,175	2,681,175	2,681,175	2,681,175
Rural Share	48,099,633	48,329,621	48,475,720		47,866,494	47,866,494	47,866,494	47,866,494	47,866,494	47,866,494
	<b>29.4%</b>	<b>29.2%</b>	<b>29.4%</b>		<b>31.2%</b>	<b>31.2%</b>	<b>31.2%</b>	<b>31.2%</b>	<b>31.2%</b>	<b>31.2%</b>
Projected Operating Budget	448,766	464,022	414,698		395,458	403,367	411,435	419,663	428,056	436,618
Lease for 2 Water Truck Retrofits	(82,000)	(81,000)	(71,000)		(55,364)	(56,471)	(57,601)	(58,753)	(59,928)	(61,126)
Additional Contract Revenue received in 2014										
Projected Capital Budget										
Less Capital Project Funded by Rural but not spent										
Contribution to Fire Protection Capital Reserve	107,500	60,000	15,000		15,000	15,000	15,000	15,000	15,000	15,000
Withdrawal from Capital Reserve										
Total	474,266	443,022	358,698		355,094	361,896	368,834	375,910	383,129	390,491
Rural share	139,347	129,473	105,287		110,856	112,980	115,146	117,355	119,608	121,907
District of Fort St. James - Regular Annual	189,347	129,473	105,287		110,856	112,980	115,146	117,355	119,608	121,907
District of Fort St. James - New Fire Truck/Pickup										
Contribution for Regional Fire Chief	1,091	5,500	5,500	5,500	1,000	1,000	1,000	1,000	1,000	1,000
Contribute to Capital Reserve (for fire truck)	10,000	10,000	10,000	10,000						
Property Insurance				406						
Administration Service Charge		0	(82)	0	1,678	1,678	1,678	1,678	1,678	1,678
Prior Year's Deficit				(82)						
<b>TOTAL EXPENDITURE:</b>	<b>200,438</b>	<b>144,973</b>	<b>120,705</b>	<b>120,705</b>	<b>113,534</b>	<b>115,658</b>	<b>117,823</b>	<b>120,033</b>	<b>122,286</b>	<b>124,585</b>

Revenues minus Expenditures

601209	1,091	5,500	5,500	5,500	1,000	1,000	1,000	1,000	1,000	1,000
781003	10,000	10,000	10,000	10,000						
799999		0	(82)	0	1,678	1,678	1,678	1,678	1,678	1,678
<b>TOTAL EXPENDITURE:</b>	<b>200,438</b>	<b>144,973</b>	<b>120,705</b>	<b>120,705</b>	<b>113,534</b>	<b>115,658</b>	<b>117,823</b>	<b>120,033</b>	<b>122,286</b>	<b>124,585</b>
<b>Revenues minus Expenditures</b>	<b>0</b>	<b>0</b>	<b>(0)</b>	<b>(0)</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

REGIONAL DISTRICT OF BULKLEY-NECHAKO  
LUCK BAY FIRE PROTECTION

7204

Five Year Financial Plan:  
2020 2021 2022 2023 2024 2025 2026

Revenue	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021	2022	2023	2024	2025	2026
400004 Taxation - Defined Portion of Area "C"										
Converted Hospital Assessments (Revised Roll)	2,392,150	2,456,335	2,464,485		2,681,175					
Estimated Residential Tax Rate (cents per \$1,000)	1.6291	2.0706	2.3124		1.7288					
Total Assessments (Revised roll)	23,865,000	24,507,100	24,590,100		26,756,500					
Tax Rate on total Assessments	1.6330	2.0753	2.3175		1.7324					

**BC ASSESSMENT T 766 26 SRVA #31**  
Bylaw No. 1335, 2005 Limitation \$3.00 per \$1,000.  
38,971 50,860 56,988 56,988 46,353 42,667 42,701 42,736 42,772 42,809

	2020 Budget	2020 Actual	2021	2022	2023	2024	2025	2026
NCPG								
Transfer from NCPG Reserve	9,300	9,300	30,000					
490001 Transfer from Equity in TCA	7,233	7,234	9,300	9,300	9,300	9,300	9,300	9,300
499999 Surplus								

	2020 Budget	2020 Actual	2021	2022	2023	2024	2025	2026
Total Revenue	73,521	73,522	85,653	81,967	52,001	52,036	52,072	52,109
602001 Utilities	4,500	5,022	5,500	5,500	5,500	5,500	5,500	5,500
603008 Repairs and Maintenance	2,054	2,500	4,000	4,000	4,000	4,000	4,000	4,000
606001 Communications	577	500	0	0	0	0	0	0
608001 Property Insurance (Fire Hall)	666	690	1,695	1,729	1,763	1,799	1,835	1,871

612250 Annual Contract with District of Fort St. James

	2020 Budget	2020 Actual	2021	2022	2023	2024	2025	2026
Converted Hospital Assessment (Completed Roll)								
District of Fort St. James	31,748,959	31,782,353	30,241,950	30,241,950	30,241,950	30,241,950	30,241,950	30,241,950
Rural Fort St. James	14,132,481	14,124,327	14,943,369	14,943,369	14,943,369	14,943,369	14,943,369	14,943,369
Luck Bay	2,392,150	2,456,335	2,464,485	2,681,175	2,681,175	2,681,175	2,681,175	2,681,175
Total	48,099,533	48,329,621	47,866,494	47,866,494	47,866,494	47,866,494	47,866,494	47,866,494
Luck Bay Share	5.1%	5.1%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%
Projected Operating Budget	448,766	464,022	414,698	414,698	414,698	414,698	414,698	414,698
Lease for 2 Water Truck Retrofits	0	0	0	0	0	0	0	0
Less Contract Revenue	(82,000)	(81,000)	(71,000)	(70,999)	(70,998)	(70,997)	(70,996)	(70,995)
Additional Contract Revenue received in 2014	0	0	0	0	0	0	0	0
Projected Capital Budget	0	0	0	0	0	0	0	0
Less Capital Project Funded by Rural but not spent	0	0	0	0	0	0	0	0
Contribution to Fire Protection Capital Reserve	107,500	60,000	15,000	15,000	15,000	15,000	15,000	15,000
Withdrawal from Capital Reserve	0	0	0	0	0	0	0	0
Total	474,266	443,022	358,698	358,698	358,698	358,698	358,698	358,698
Luck Bay Share	23,587	22,516	18,236	18,236	18,236	18,236	18,236	18,236

612250 Payment to District of Fort St. James - Regular	23,587	22,516	18,236	18,236	18,236	18,236	18,236	18,236
601209 Contribution to Rural Fire Chief	1,091	5,500	5,500	5,500	5,000	5,000	5,000	5,000
780101 Amortization Expense	8,742	9,300	9,300	9,300	9,300	9,300	9,300	9,300
781003 Contribute to Capital Reserve for Building	5,000	5,000	22,000	22,000	1,000	1,000	1,000	1,000
783001 Interest Expense - Issue No. 97 Until 2026	2,561	2,561	2,561	2,561	2,188	2,188	2,188	2,188
784001 Debiture Principal Repayment	4,534	4,534	4,534	4,534	4,198	4,198	4,198	4,198
781003 Capital Reserves (early payback of 112)	3,200	3,200	3,200	3,200	30,000	30,000	30,000	30,000
Capital Purchase	0	0	0	0	0	0	0	0
NCPG Capital Reserve	816	816	816	816	816	816	816	816
Administration Service Charge	3,721	3,721	3,721	3,721	3,721	3,721	3,721	3,721
799999 Prior Year Deficit	85,653	85,653	81,967	81,967	52,001	52,036	52,072	52,109
Total Expenditures	53,276	65,001	73,521	77,242	85,653	81,967	52,001	52,036

Revenues minus Expenditures 4,841 - - (3,721) - - -

**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
VANDERHOOF RURAL FIRE PROTECTION**

**7207**

2018 Actual      2019 Actual      2020 Budget      2020 Actual      Five Year Financial Plan:  
2021      2022      2023      2024      2025      2026

REVENUE:	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021	2022	2023	2024	2025	2026
400004 Taxation										
Portion of Electoral Area "F" LSA #10										
Taxation on Improvements Only										
Converted Hospital Assessments (Revised Roll)	5,199,751	6,069,937	6,288,529		<b>6,625,889</b>					
Estimated Residential Tax Rate (cents per \$1,000)	0.6991	0.6823	0.6586		<b>0.6187</b>					
<b>BC ASSESSMENT H 756 26 LSA #10</b>										
Limitation = \$44,375 per <a href="#">Bylaw No. 1793, 2017</a>	36,353	41,415	41,415	41,415	<b>40,991</b>	40,079	40,849	41,502	42,155	42,808
420001 Transfer from Capital Reserve Fund					<b>39,019</b>					
499999 Prior Years Surplus		0	0							
<b>TOTAL REVENUE</b> .....	<b>36,353</b>	<b>41,415</b>	<b>41,415</b>	<b>41,415</b>	<b>80,010</b>	<b>40,079</b>	<b>40,849</b>	<b>41,502</b>	<b>42,155</b>	<b>42,808</b>
<b>EXPENDITURE:</b>										
612250 Annual Grant to District of Vanderhoof	35,262	35,915	35,915	35,915	<b>77,828</b>	38,487	39,257	39,910	40,563	41,216
601209 Contribution for Regional Fire Chief	1,091	5,500	5,500	5,500	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
Administration Service Charge				0	<b>1,182</b>	592	592	592	592	592
799999 Prior Year's Deficit										
<b>TOTAL EXPENDITURE</b> .....	<b>36,353</b>	<b>41,415</b>	<b>41,415</b>	<b>41,415</b>	<b>80,010</b>	<b>40,079</b>	<b>40,849</b>	<b>41,502</b>	<b>42,155</b>	<b>42,808</b>
<b>Revenues minus Expenditures</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>(0)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>





**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
TELKWA RURAL FIRE PROTECTION**

**7206**

Five Year Financial Plan: 2022 2023 2024 2025 2026

REVENUE:  
400004

Taxation	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2022	2023	2024	2025	2026
Portion of Electoral Area "A"									
Converted Hospital Assessments (Revised Roll)	10,719,291	12,080,780	13,194,891		13,902,995				
Estimated Residential Tax Rate (cents per \$1,000)	1.0721	0.9790	0.9493		0.9645				
Total Assessments	100,743,923	108,230,458	119,171,298		129,049,207				
Tax Rate on Total Assessments	1.1407	1.0928	1.0511		1.0390				
<b>BC ASSESSMENT B 754 25 LSA #3</b>									
<b>Limitation = \$1.30 per \$1,000 on Total Assessments</b>	114,920	118,271	125,264	125,264	134,088	118,161	125,521	125,521	125,521
<a href="#">per Bylaw No.14.19.2006</a>									

420001 7206	420001 7206	Transfer from Capital Reserve							
499999 7206	499999 7206	Prior Year's Surplus	0						
<b>TOTAL REVENUE</b>			114,920	118,271	125,264	125,264	134,088	118,161	125,521

EXPENDITURE:  
611001

Repayment of Referendum Costs	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2022	2023	2024	2025	2026
Converted Hospital Assessment (Completed Roll)	14,283,934	15,397,534	17,250,762	17,250,762	18,817,676				
Village of Telkwa	10,719,291	12,080,780	13,194,891	13,194,891	13,902,995				
Rural Area	770,617	752,085	874,335	874,335	903,817				
Round Lake Area	25,773,842	27,478,314	30,445,653	30,445,653	33,624,488				
Total	41.6%	44.0%	43.34%	43.34%	41.3%	41.3%	41.3%	41.3%	41.3%
Rural Share									
Projected Operating Budget	197,576	190,455	188,668	188,668	185,375	201,333	267,228	267,228	267,228
Transfer from Dedicated Surplus from 2014									
Transfer from Dedicated Capital Surplus from 2015			44,863	44,863	73,928				
Contribution to Capital Reserve					(65,670)				
Loan					57,005				
Projects						200,000			
Transfers from Reserves		(13,500)	(32,000)	(32,000)	(162,691)				
Less other revenues	(11,982)								
Loan Payments - Fire Hall, Roof Replacement, SCBA	65,921	65,901	60,966	60,966		10,000	10,000	10,000	10,000
Loan Payments - New Fire Truck									
Capital									
Total	251,515	242,856	262,497	262,497	297,947	259,428	277,228	277,228	277,228
Rural share	104,605	106,771	113,764	113,764	123,195	107,268	114,628	114,628	114,628

601401 7206	601401 7206	Staff Travel							
612250 7206	612250 7206	Annual Contract with the Village of Telkwa	107,829	106,771	113,764	113,764	125,195	116,628	116,628
601209 7206	601209 7206	Contribution for Regional Fire Chief	1,091	5,500	5,500	5,500	1,000	1,000	1,000
781001 7206	781001 7206	Contribute to Capital Reserve	6,000	6,000	6,000	6,000	6,000	6,000	6,000
7206	7206	Administration Service Charge					1,893	1,893	1,893
799999 7206	799999 7206	Prior Years Deficit		0	0				

<b>TOTAL EXPENDITURE</b>			114,920	118,271	125,264	125,264	134,088	118,161	125,521
<b>Revenues minus Expenditures</b>			-	-	-	(0)	-	-	-

**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
ROUND LAKE RURAL FIRE PROTECTION (7208)**

400004 Taxation - Defined Portion of Area "A" SRVA #34

2018 Actual      2019 Actual      2020 Budget      2020 Actual      2021 2021      2022      2023      2024      2025      2026

Converted Hospital Assessments (Revised Roll)	783,384	752,085	874,335	903,817						
Estimated Residential Tax Rate (cents per \$1,000)	1,3153	1,3763	1,1961	1,2319						
Total Assessments (Revised roll)	7,687,396	7,370,058	8,562,839	8,859,832						
Tax Rate on total Assessments	1,3404	1,4045	1,2213	1,2567						
<b>BC ASSESSMENT K 754 25 SRVA #34</b>										
<a href="#">Bylaw No. 1722, 2015 Limitation \$1.80 per \$1,000</a>	10,304	10,351	10,458	10,458	11,134	10,617	11,004	11,114	11,114	11,114
land and improvement				0						
				0						
				0						
430003 Debenture Proceeds	14,909									
Withdrawal from Capital Reserves			2,674	2,674						
490001 Transfer from Equity in TCA		600	600	600	600	600	600	600	600	600
Surplus			2,100	2,101						
<b>Total Revenue</b>	<b>25,213</b>	<b>10,951</b>	<b>15,833</b>	<b>15,833</b>	<b>10,639</b>	<b>10,717</b>	<b>11,104</b>	<b>11,214</b>	<b>11,215</b>	<b>11,216</b>

**Expenditures**

603008 Repairs and Maintenance		500		0	0	250	250	250	250	250
608001 Water License		100	100	100	100	100	100	100	100	100
612250 Annual Contract with District of Telkwa										
Converted Hospital Assessment (Revised Roll)										
Village of Telkwa	14,283,934	15,397,534	17,250,762	18,817,676						
Rural Telkwa	10,719,291	12,080,780	13,194,891	13,902,995						
Round Lake	770,617	752,085	874,335	903,817						
<b>Total</b>	<b>25,773,842</b>	<b>28,230,399</b>	<b>31,319,988</b>	<b>33,624,488</b>						
Round Lake Share	3,0%	2,7%	2,8%	2,7%		2,7%	2,7%	2,7%	2,7%	2,7%
Projected Operating Budget	146,321	190,455	188,668	297,947	297,947	297,947	297,947	297,947	297,947	297,947
Contribution to Capital Reserve	17,194	-	44,863	-	-	-	-	-	-	-
Turnout Gear Replacement	-	-	-	-	-	-	-	-	-	-
Capital Budget	27,000	-	-	-	-	-	-	-	-	-
Loan Payments	-	-	-	-	200,000	-	-	-	-	-
Lease Payments	66,000	65,901	60,966	-	-	-	10,000	10,000	10,000	10,000
Withdrawal from Capital Reserve	(5,000)	(13,500)	(32,000)	-	-	-	-	-	-	-
<b>Total</b>	<b>251,515</b>	<b>242,856</b>	<b>262,497</b>	<b>297,947</b>	<b>297,947</b>	<b>259,428</b>	<b>273,298</b>	<b>277,228</b>	<b>277,228</b>	<b>277,228</b>
Round Lake Share	7,520	6,470	7,328	8,009	8,009	7,242	7,629	7,739	7,739	7,739

612290 Payment to Village of Telkwa - Regular	7,467	6,470	7,328	7,328	8,009	7,242	7,629	7,739	7,739	7,739
Payment to Village of Telkwa - Buy in Fee	1,356	1,356	6,780	6,780						
(\$590 per household at \$59 per year for 10 years - 23 households until 2024) - Paid out in 2020			0	0						
Amortization Expense (Assume 50 year life)		600	600	600	600	600	600	600	600	600
Contribute to Capital Reserve		1,500	1,500	1,500	0	1,500	1,500	1,500	1,500	1,500
Interest Expense - Issue No. 142 Until 2037 OCT (20 years) @ 5%		470	470	470	470	470	470	470	470	470
Debtenture Principal Repayment		555	555	555	555	555	555	555	555	555
Administration Service Charges			0	0	500	500	500	500	500	500
Prior Year Deficit	12,634				1,500					

<b>Total Expenditures</b>	<b>21,457</b>	<b>13,051</b>	<b>15,833</b>	<b>17,333</b>	<b>11,734</b>	<b>11,217</b>	<b>11,604</b>	<b>11,714</b>	<b>11,714</b>	<b>11,714</b>
<b>Revenues minus Expenditures</b>										
				(1,500)						

**Regional District of Bulkley-Nechako**

**2021 to 2025 Financial Plan - Bylaw No. 1941 Schedule A**

**Schedule "A"**

**2021 Financial Plan:**

Service	Prop. Value			FUNDING			TRANSFERS From/To	EXPENDITURES:				Deficit from Prior Year	Total Expenditures
	Taxes	Parcel Taxes	Other Revenue	Fees and Charges	Revenue	Total Funding		Total Transfers	Capital Expenditures	Amortization of TCAs	Other Expenses		
1101 Rural Government Services	242,824	0	975,426	0	0	1,218,250	(157,135)	0	0	0	1,061,114	0	1,061,114
1131 Area "A" Grant in Aid	0	0	0	0	0	0	44,234	0	0	0	44,234	0	44,234
1132 Area "B" Grant in Aid	0	0	0	0	0	0	33,625	0	0	0	33,625	0	33,625
1133 Area "C" Grant in Aid	0	0	0	0	0	0	11,296	0	0	0	11,296	0	11,296
1134 Area "D" Grant in Aid	0	0	0	0	0	0	40,922	0	0	0	40,922	0	40,922
1135 Area "E" Grant in Aid	0	0	0	0	0	0	103,796	0	0	0	103,796	0	103,796
1136 Area "F" Grant in Aid	0	0	0	0	0	0	52,284	0	0	0	52,284	0	52,284
1137 Area "G" Grant in Aid	0	0	0	0	0	0	13,524	0	0	0	13,524	0	13,524
1200 General Government Services	811,037	0	1,202,035	0	0	2,013,071	242,021	0	219,950	80,000	1,955,142	0	2,255,092
1206 Nechako Watershed/Fraser Basin Council	12,407	0	2,630	0	0	15,037	0	0	0	0	15,037	0	15,037
1301 Feasibility Studies	0	0	0	0	0	0	25,600	0	0	0	25,600	0	25,600
1501 Local Community of Fort Fraser	1,621	0	5,000	0	0	6,621	7,138	0	0	0	13,759	0	13,759
1701 Chinook Community Forest	0	0	12,719	0	0	12,719	0	0	0	0	12,680	39	12,719
2300 Stuart-Nechako Economic Development	0	0	0	0	0	0	8,692	0	0	0	8,692	0	8,692
2401 Area "A" Economic Development	0	0	0	0	0	0	25,000	0	0	0	25,000	0	25,000
2402 Area "B" Economic Development	63,418	0	63,418	0	0	63,418	0	0	0	0	63,418	0	63,418
2403 Area "C" Economic Development	0	0	0	0	0	0	0	0	0	0	0	0	0
2404 Area "D" Economic Development	0	0	0	0	0	0	0	0	0	0	0	0	0
2405 Area "E" Economic Development	0	0	0	0	0	0	28,027	0	0	0	28,027	0	28,027
2406 Area "F" Economic Development	0	0	0	0	0	0	0	0	0	0	0	0	0
2407 Area "G" Economic Development	0	0	0	0	0	0	0	0	0	0	0	0	0
2500 Regional Economic Development	430,477	0	363,369	0	0	793,846	23,418	0	0	0	817,263	0	817,263
3101 Member Fiscal Services	0	0	797,885	0	0	797,885	0	797,885	0	0	797,885	0	797,885
4101 Planning	297,822	0	38,945	23,000	0	359,768	26,296	0	21,757	5,500	358,806	0	386,063
4201 Building Inspection	260,881	0	0	263,986	0	524,867	2,196	0	0	12,485	514,578	0	527,063
4301 Development Services	406,675	0	154,950	1,400	0	563,024	9,180	0	0	10,000	562,204	0	572,204
4401 Building Numbering Extended Service	5,079	0	1,099	0	0	6,178	5,129	0	0	0	11,307	0	11,307
4501 Unsanitary Premises Regulatory Control	19,920	0	2,587	0	0	22,507	61,419	0	61,919	0	22,007	0	83,926
5101 Environmental Services	3,715,691	0	527,577	733,000	0	4,976,268	2,428,987	0	1,975,000	700,000	4,730,255	0	7,405,255
5901 Invasive Plant Control	51,386	0	11,110	75	0	62,571	11,869	0	0	0	74,440	0	74,440
5902 Lake Kathryn Aquatic Weed Harvesting	0	0	226	0	0	226	0	0	0	0	212	14	226
5903 Glacier Gulch Water Diversion	7,802	0	25	180	0	8,007	(1,974)	0	0	0	6,033	0	6,033
6101 Ft. Fraser Sewer System	51,446	0	0	26,732	0	78,178	73,866	0	60,000	16,000	76,044	0	152,044
6201 Ft. Fraser Water System	60,802	0	0	41,889	0	102,691	157,852	0	100,000	100,000	60,543	0	260,543
6301 Cluculz Lake - Somerset Estates Sewer	6,500	0	6,500	0	0	6,500	9,526	0	0	0	16,026	0	16,026
6401 Pump & Haul Sewer Disposal	0	0	500	500	0	500	0	0	0	0	500	0	500
6402 Liquid Waste Disposal	0	0	5,000	5,000	0	5,000	10,688	0	0	0	15,688	0	15,688
7101 Ft. Fraser Fire Protection	58,097	0	65,597	7,500	0	65,597	(4,885)	0	10,800	10,800	49,912	0	60,712
7102 Southside Rural Fire Protection	56,714	0	0	0	0	56,714	17,959	0	0	18,000	56,673	0	74,673
7103 Topley Rural Fire Protection	89,914	0	48	89,962	17,741	89,962	14,543	0	0	23,000	63,763	0	104,505



Service	FUNDING				TRANSFERS From/To	EXPENDITURES:				Total Expenditures		
	Prop. Value Taxes	Parcel Taxes	Fees and Charges	Other Revenue		Total Transfers	Debt Pmts. Int. & P'pal.	Capital Expenditures	Amortization of TCAs		Other Expenses	Deficit from Prior Year
7201 Burns Lake Rural Fire Protection	119,995				0	119,995	0	0		119,995	0	119,995
7202 Ft.St.James Rural Fire Protection	113,534		0		0	113,534			113,534			113,534
7203 Houston Rural Fire Protection	34,283				0	34,283			18,011	16,272		34,283
7204 Luck Bay Rural fire Protection	46,353				38,300	46,353	6,385	30,000	35,248	3,721		84,653
7205 Smithers Rural Fire Protection	257,078				(10,000)	257,078			247,078			247,078
7206 Telkwa Rural Fire Protection	134,088				(6,000)	134,088			128,088	0		128,088
7207 Vanderhoof Rural Fire Protection	40,991				39,019	40,991			80,010			80,010
7208 Round Lake Fire Protection	11,134				600	11,134	1,025	600	8,609	1,500		11,734
7301 Cluculz Lake Emergency Response	23,420			240,000	591,591	263,420		823,000	31,514	497		855,011
7401 Area "A" Emergency Services												
7406 Topley Road Rescue/First Responders												
7501 9-1-1 Service	291,935		94,000	56,832	149,173	442,767		15,000	506,940			591,940
7600 Emergency Preparedness Planning	440,220			1,362,924	1,022,721	1,803,145		860,800	1,961,065			2,825,865
7701 Burns Lake & Area Victim Services	11,604			3,101	1,470	14,705			16,175			16,175
7702 Smithers Victim Services	36,852			588	88	37,440			37,528			37,528
8101 Lakes District Airport	84,553			29,602	(25,000)	114,156			89,156			89,156
8201 Smithers Para-Transit	0				0	0			0			0
8202 FSJ Seniors Helping Seniors Transportation S	43,023			800	0	43,823			43,645	178		43,823
8203 Regional Transit Service	63,725		81,500	29,015	(10,000)	174,240			164,240			164,240
9101 Decker Lake Street Lighting		10,801	350		264	11,151			11,416	0		11,416
9102 Endako Street Lighting	3,643		320		180	3,963			4,143	0		4,143
9103 Ft. Fraser Street Lighting	8,436		490		408	8,926			9,334	0		9,334
9104 Gerow Island Street Lighting	4,539				250	4,539			4,789	0		4,789
9106 Colony Point Street Lighting	3,188				314	3,188			3,502	0		3,502
9107 Laidlaw Street Lighting	839			0	48	839			887			887
10101 Bulkley Valley Regional Pool and Rec. Centre	954,925			19,135	74,422	974,060		103,000	825,482			1,048,482
10102 Vanderhoof Pool	313,413				(15,000)	313,413			298,413			298,413
10201 Ft.St.James Arena Grant	38,063				0	38,063			38,063			38,063
10202 Burns Lake Arena	201,838			1,831	0	203,669		0	203,000	669		203,669
10301 Smithers Rural Recreation/Culture	328,992				110	328,992			329,102			329,102
10302 Vanderhoof Recreation & Culture	97,425				0	97,425			97,425			97,425
10303 Lakes District Recreation and Culture	259,399			90,664	21,435	350,063			371,498			371,498
10401 Ft Fraser Cemetary Grant	2,211			74	0	2,285			2,250	35		2,285
10402 Topley Cemetery Grant	1,750				0	1,750			1,750			1,750
10501 Smithers, Telkwa, Houston TV Rebroadcast	62,665			600	0	63,265			60,900	2,365		63,265
10502 Fraser Lake and Area TV Rebroadcasting	36,290			29,922	18,794	66,212			85,006			85,006
10503 Ft. St. James and Area TV Rebroadcasting	164,552			2,801	0	167,353			166,864	489		167,353
10504 Burns Lake and Area TV Rebroadcasting	25,905			9,103	0	35,008			33,000	2,008		35,008
10602 Fraser Lake Rural Library Grant	14,539			17,560	4,679	32,099			36,778	0		36,778
10603 Fort St. James Library	17,194			50	0	17,244			17,237	7		17,244
10801 Fort Fraser Community Hall	2,455			93	45	2,548			2,593			2,593
10802 Braeside Community Hall	5,000				0	5,000			5,000			5,000
10901 Regional Parks and Trails	130,405			12,096	(78)	142,502		0	142,424			142,424
<b>Total for all Departments</b>	<b>10,954,415</b>	<b>137,350</b>	<b>1,279,923</b>	<b>6,002,422</b>	<b>5,222,924</b>	<b>18,374,109</b>	<b>823,037</b>	<b>4,270,426</b>	<b>17,296,091</b>	<b>27,794</b>	<b>1,179,685</b>	<b>23,597,033</b>

**Agree to Tax Requisition Averaging**  
**11,091,765**  
**(14)**



## REGIONAL DISTRICT OF BULKLEY NECHAKO STAFF REPORT

TO: Chair Thiessen and Board of Directors  
 FROM: Lindsay King, FireSmart Educator  
 DATE: March 11, 2021  
 SUBJECT: Stream 3 Community Resiliency Investment Grant Funding Letter of Recommendations

### RECOMMENDATION:

1. That the Board advocate for RDBN residents by sending a letter to the Minister of Forests, Lands, Natural Resource Operations & Rural Development, detailing concerns with restrictions on the Stream 3 CRI Grant, specifically the inability to use private contractors to complete fuel mitigation activities.

**VOTING: All/Directors/Majority**

### EXECUTIVE SUMMARY:

The stated objectives of the CRI Stream 3 Grant are to "support immediate job creation in order to build local wildfire resiliency and assist communities in recovering from economic impacts of the COVID-19 pandemic." However, to be eligible for labour costs to provide services to people over 65 and those with disabilities, the RDBN must employ fuel mitigation staff internally.

Staff have prepared a letter to the Minister of Forest, Lands, Natural Resource Operations & Rural Development outlining the Protective Service Department's concerns with the restrictions imposed by the CRI Stream 3 Funding, particularly the requirement that all employment opportunities be within government.

Written by,

A handwritten signature in black ink that reads "Lking".

Lindsay King  
FireSmart Educator

Reviewed by,

A handwritten signature in black ink that reads "DJM".

Deborah Jones-Middleton  
Director of Protective Services

Attachment: Letter to the Honourable Kathrine Conroy, Minister of Forests, Lands, Natural Resource Operations & Rural Development

**BACKGROUND:**

The Stream 3 CRI grant would provide 100% of the approved grant application cost, to a maximum of \$500,000.00. The following opportunities are eligible for the grant application.

- Labour costs associated with shrub, brush, and woody-debris removal for residents aged 65+ and those with mobility issues.
- Labour costs associated with shrub, brush, and woody-debris removal for farmer and ranch-owners aged 65+ and those with mobility issues.
- Labour costs for Neighbourhood Champions undertaking activities required for FireSmart Canada Neighbourhood Recognition.
- Building materials and labour costs for FireSmart projects for critical infrastructure including:
  - reception centers;
  - group lodging locations;
  - water pump stations;
  - communications towers; and
  - electrical generating stations.
- Equipment for fuel mitigation projects, including handsaws, loppers, ladders, and PPE (to a maximum of \$3000).
- Training in First Aid, Basic Power Saw Safety, Danger Tree Assessment Certification, Basic FireSmart Landscaping, and Archeological Site Identification, including instructor fees, course fees, and travel expenses.

**LETTER OF RECOMMENDATION:**

For the labour costs listed above to be eligible for funding under this grant, the staff must be employed full-time by the RDBN. The RDBN is not permitted to use private contractors for this work. This is problematic because fuel mitigation work would depend on voluntary requests for home assessments, so it is difficult to appropriately plan and staff for. The RDBN would be liable for staff wages when there was insufficient demand for their work under the funding program. There is also no guarantee that similar funding will be available in the future.

Furthermore, the RDBN cannot apply for funding to purchase chainsaws, structural protection equipment, major capital items, or major fire apparatuses. Grant funding for fuel mitigation activity equipment is limited to \$3,000, which could outfit approximately two individuals. While incremental costs (such as supervisory costs) would be eligible for funding under this grant, this work's unfamiliar nature and potential scope would necessitate a significant administrative workload.

Given the limited and restricted resource funding, the unfamiliar nature of the work, and the unsure workload, this grant funding can be viewed more as a liability to local governments than a source of employment opportunity. It is unclear why this grant funding is restricted to the public sector since the above concerns do not apply to the private sector. Private contractors who could complete this work would have the necessary equipment, management, and experience. The Protective Services Department has drafted a letter to the Ministry of Forests, Lands, Natural Resource Operations & Rural Development outlining this recommendation for the Board's consideration.



37, 3RD AVE, PO Box 820  
BURNS LAKE, BC  
VOJ 1E0

REGIONAL DISTRICT  
OF BULKLEY-NECHAKO  
"A WORLD OF OPPORTUNITIES WITHIN OUR REGION"

March 11, 2021

Honourable Katrine Conroy  
Minister of Forest, Lands, Natural Resource Operations and Rural Development

Via email: [FLNR.Minister@gov.bc.ca](mailto:FLNR.Minister@gov.bc.ca)

Re: Stream 3 CRI Grant Funding Restrictions

Dear Minister Conroy,

The Regional District of Bulkley-Nechako (RDBN) presents in this letter some concerns regarding the FireSmart Economic Recovery Fund (CRI Stream 3). The stated intent of this funding is to "support immediate job creation in order to build local wildfire resiliency and assist communities in recovering from economic impacts of the COVID-19 pandemic." Many of the employment opportunities eligible for funding, however, require the local government to hire full-time positions. The RDBN is concerned that CRI Stream 3 funding unfairly favours the public sector at the expense of employment opportunities for the private sector. The RDBN also believes that the private sector is best situated to deliver fuel mitigation services more efficiently and cost-effectively.

The use of private contractors to complete fuel mitigation activities, as outlined in Section A, Table 1 of the 2021 Program & Application Guide, would create employment opportunities in the private sector in the same way it would in the public sector. Often, local governments do not have the internal capacity to conduct a fuel mitigation program adequately or efficiently. The RDBN, for example, has no landscaping/brushing equipment and no staff experienced with landscaping/brushing. Alternately, the private landscaping and brushing sectors have the experience, knowledge, equipment, and supervisory structures to excel in this area.

Furthermore, private contractors ostensibly have other clients and contracts and so can pivot between them as needed. This flexibility is important because the fuel management work outlined in Section A, Table 1, is dependent on requests for home assessments and subsequent requests for fuel mitigation services. Therefore, a local government applying for Stream 3 funding cannot guarantee any fuel mitigation work and does not have other fuel mitigation work to delegate to staff hired through this program. In applying for this grant, local governments run the risk of under-implementing staff hired through this program and having to subsidize their wages through local government funds. In this light, CRI Stream 3 funding is a financial liability for local governments rather than assured job creation.

The RDBN believes that CRI Stream 3 funding, specifically for fuel mitigation activities as described under Section A, Table 1, would create more effective and efficient employment by allowing local government to partner with private contractors.

MUNICIPALITIES:

SMITHERS FORT ST. JAMES  
VANDERHOOF FRASER LAKE  
HOUSTON TELKWA  
BURNS LAKE GRANISLE

ELECTORAL AREAS:

A - SMITHERS RURAL E - OOTSA LAKE/FRANCOIS LAKE  
B - BURNS LAKE RURAL F - VANDERHOOF RURAL  
C - FORT ST. JAMES RURAL G - HOUSTON RURAL  
D - FRASER LAKE RURAL

INQUIRIES@RDBN.BC.CA  
WWW.RDBN.BC.CA

PH: 250-692-3195  
FX: 250-692-3305  
TF: 800-320-3339



The RDBN recommends that local governments be permitted to administer fuel mitigation activities like the FireSmart Home Rebates (Stream 1) program, by utilizing private sector resources to provide fuel mitigation services.

Thank you for your time and consideration,

Sincerely,

Gerry Thiessen  
Chair

Cc: Honourable Nathan Cullen, Minister of State, MLA Stikine  
Honourable Ravi Kahlon, Minister of Jobs, Economic Recovery, and Innovation  
Honourable Harry Bains, Minister of Labour  
Honourable Josie Osborne, Minister of Municipal Affairs  
John Rustad, MLA Nechako Lakes



## REGIONAL DISTRICT OF BULKLEY NECHAKO STAFF REPORT

TO: Chair Thiessen and Board of Directors  
 FROM: Lindsay King, FireSmart Educator  
 DATE: March 11, 2021  
 SUBJECT: Stream 3 Community Resiliency Investment Grant Funding Opportunity

### RECOMMENDATION:

1. "That the Board support the submission of an application to the Stream 3 Community Resiliency Investment (CRI) Grant for additional training opportunities and Neighbourhood Champion labour costs for \$17,250.

And the Board understands that if the grant is approved, the RDBN will receive and manage the grant funding, and commits to any associated ineligible costs and cost overruns."

**VOTING: All/Directors/Majority**

### EXECUTIVE SUMMARY:

The RDBN's Stream 1 CRI grant, submitted October 9, 2020, was approved for \$444,280.00 on February 9, 2021.

On January 29, 2021, the Province of British Columbia issued a new Stream 3 CRI grant opportunity that provides new initiatives that were not included in the Stream 1 CRI grant application. The deadline for the RDBN to apply for this additional funding is March 19, 2021.

Written by,

Lindsay King  
FireSmart Educator

Reviewed by,

Deborah Jones-Middleton  
Director of Protective Services

**BACKGROUND:**

The RDBN received funding from the CRI for its 2020 FireSmart Program. Despite the pandemic, the RDBN has continued to successfully promote the FireSmart program through home assessments, webinars, social media, Farmer's Markets, and outdoor events throughout the region. To date, the FireSmart Educator has completed 97 FireSmart Home Assessments and administered \$10,756.84 in FireSmart Home Rebates.

On February 9, 2021, the RDBN received approval for \$444,280 funding through the Stream 1 CRI Grant. This grant includes funding for a FireSmart Home Assessment and Rebate Program, public education materials and outreach initiatives, development of a Community Wildfire Resiliency Plan, and Critical Infrastructure Assessments.

**STREAM 3 CRI GRANT OPPORTUNITY:**

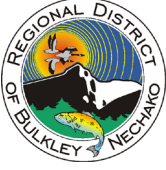
The Stream 3 CRI grant would provide 100% of the cost of an approved grant application, to a maximum of \$500,000.00. The following opportunities are eligible for grant application.

- Labour costs associated with shrub, brush, and woody-debris removal for residents aged 65+ and those with mobility issues.
- Labour costs associated with shrub, brush, and woody-debris removal for farmer and ranch-owners aged 65+ and those with mobility issues.
- Labour costs for Neighbourhood Champions undertaking activities required for FireSmart Canada Neighbourhood Recognition.
- Building materials and labour costs for FireSmart projects for critical infrastructure including:
  - reception centers;
  - group lodging locations;
  - water pump stations;
  - communications towers; and
  - electrical generating stations.
- Equipment for fuel mitigation projects including handsaws, loppers, ladders, and PPE (to a maximum of \$3000).
- Training in First Aid, Basic Power Saw Safety, Danger Tree Assessment Certification, Basic FireSmart Landscaping, and Archeological Site Identification including instructor fees, course fees, and travel expenses.

**STREAM 3 CRI GRANT RECOMMENDATIONS:**

The RDBN recommends that the board support a grant application for the following items.

1. Neighbourhood Champion labour costs (~5hrs/Neighbourhood Champion x ~10 FireSmart Neighbourhoods = \$1,250).
2. Danger Tree Assessment Certification (\$500 x ~20 Mitigation Specialists = \$10,000).
3. Basic FireSmart Landscaping (~\$150 x ~20 Mitigation Specialists = \$3,000).
4. Archeological Site Identification (~\$150 x ~20 Mitigation Specialists = \$3,000).



**REGIONAL DISTRICT OF BULKLEY-NECHAKO**

**MEMORANDUM**

**TO: Chair Thiessen and Board of Directors**

**FROM: Cheryl Anderson, Manager of Administrative Services**

**DATE: March 11, 2021**

**SUBJECT: 2021 Virtual COFI (BC Council of Forest Industries)  
Convention – April 8, 2021**

---

**RECOMMENDATION: (all/directors/majority)**

“That the Board authorize the attendance of any Rural Directors wishing to attend the 2021 Virtual COFI (BC Council of Forest Industries) Convention on April 8 2021.”

**BACKGROUND**

The 2021 Virtual COFI Convention is taking place April 8, 2021.

Attendees costs will be allocated to rural government for Rural Director attendance. Early Bird Registration is by March 12<sup>th</sup> at a cost of \$75 for COFI members and \$125 for non-members.

For consideration the RDBN Committee Meeting date is also scheduled for April 8, 2021.

## PROGRAM

# COFI Annual Convention Goes Virtual

THURSDAY, APRIL 8, 2021

8:30AM - 12:00PM










SAVE  
THE  
DATE!



## Preliminary Convention Program

Sponsored by **FARRIS**

8:30 am	<b>Convention Opening</b>	
8:50 am	<b>Hon. Katrine Conroy, Minister of Forests, Land, Natural Resource Operations and Rural Development</b>	
9:00 am	<b>Keynote: Kirsten Hillman, Ambassador of Canada to the United States</b>	
	Sponsored by 	
9:40 am	<b>Panel: Partners for a Sustainable Future</b>	
	Sponsored by 	

10:20 am	<b>BREAK</b>	
10:30 am	<b>Panel: Conversation with CEOs</b>	
	Sponsored by 	
11:15 am	<b>Keynote: Hon. John Horgan, Premier of British Columbia</b> <i>(invited)</i>	
	Sponsored by 	
11:50 am	<b>Concluding Remarks</b>	

The program will be updated regularly. Please check back for updates.

Presenting  
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**FARRIS**

Keynote/Panel  
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MEMBERS**





## REGIONAL DISTRICT OF BULKLEY NECHAKO STAFF REPORT

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**TO:** Chair Thiessen and the Board of Directors  
**FROM:** Jason Blackwell, Regional Fire Chief  
**DATE:** March 11, 2021  
**SUBJECT:** Vanderhoof Rural Fire Protection Agreement – January 1, 2019 to December 31, 2023

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### RECOMMENDATION:

1. That the Board authorize the Board Chair and the Chief Administrative Officer to sign the Vanderhoof Rural Fire Protection Agreement for a 5-year term.

**VOTING:** All/Directors/Majority

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### EXECUTIVE SUMMARY

The agreement between the Regional District and the District of Vanderhoof to provide fire services to the Vanderhoof Rural Fire Protection Service Area expired on December 31, 2018. Staff have drafted a new 5-year agreement from January 1, 2019 to December 31, 2023

The agreement renewal has been delayed due to a variety of factors. The agreement contains the updated fee for service schedule, and a one-time Capital Reserve payment of \$38,500. This is a result of transferring the Capital Reserve from the Regional District to the District of Vanderhoof.

Written by,

Handwritten signature of Jason Blackwell in cursive script.

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Jason Blackwell  
Regional Fire Chief

Approved by,

Handwritten signature of Deborah Jones-Middleton in cursive script.

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Deborah Jones-Middleton  
Director of Protective Services

52  
**Vanderhoof Rural Fire Service Agreement**

THIS AGREEMENT DATED FOR REFERENCE THE \_\_\_ DAY OF \_\_\_\_\_, 2021

BETWEEN:

Regional District of Bulkley-Nechako  
P.O. Box 820  
Burns Lake, British Columbia  
VOJ 1E0  
(the "Regional District")

OF THE FIRST PART

AND:

District of Vanderhoof  
160 Connaught Street  
Vanderhoof, British Columbia  
VOJ 3A0  
(the "Municipality")

OF THE SECOND PART

WHEREAS:

- A. The Regional District may by bylaw establish and operate a service under the provisions of section 332 of the Local Government Act to provide fire protection and suppression services.
- B. The Regional District has adopted "Vanderhoof Rural Fire Protection Service Establishment Bylaw No. 755, 1993" which provides for the provision of fire protection and suppression services for a portion of Electoral Area "F" by way of a contractual agreement with the Municipality.
- C. Under section 23 of the Community Charter, the Municipality may make agreements with a public authority respecting the undertaking, provision and operation of activities, works and services within the powers of a party to the agreement.
- D. The District of Vanderhoof agrees to provide for the continuation and operation of the Vanderhoof Fire Department to supply firefighting services outside the Municipality's boundaries as outlined in schedule A.
- E. The Regional District and the Municipality entered into an agreement dated January 1, 2014 pursuant to which the Municipality agreed to provide fire protection and suppression services to the residents of the Vanderhoof Rural Fire Protection Service Area, which agreement expired on December 31, 2018 and the parties wish to renew the agreement for a further five years.
- F. NOW THEREFORE THIS AGREEMENT WITNESSETH that in consideration of the premises and of mutual covenants and agreements herein contained, the parties hereto covenant and agree each with the other as follows:

**TERM OF AGREEMENT**

1. The term of this Agreement is from January 1, 2019 to December 31, 2023 (the "Term").

**SERVICE TO BE PROVIDED**

2. The Municipality agrees to provide fire protection and suppression services for and to the residents of the "Vanderhoof Rural Fire Protection Service Area" shown on Schedule "A" to "Vanderhoof Rural Fire Protection Service Establishment Bylaw No.



755, 1993” (the “Rural Service Area”) in the same manner and to the same extent as such services are provided to the residents of the Municipality, except as provided otherwise in this Agreement, and taking into account that differing supplies of water may exist within the Municipality and in the Rural Service Area. Without limiting the foregoing, the parties acknowledge that the Rural Service Area is not serviced with fire hydrants and that neither party is obliged to install or make available a system of fire hydrants within the Rural Service Area. The Municipality agrees that Vanderhoof Fire Department fire fighting apparatus, equipment and personnel shall be dispatched and deployed in a manner that maximizes the effectiveness of the Services that can be provided, in light of the limitations on the availability of water for fire fighting purposes within the Rural Service Area.

3. The Municipality agrees to operate its Fire Department and provide the Services in compliance with all laws, statutes, regulations, by-laws, and orders of all authorities having jurisdiction.

#### CAPITAL RESERVE FUND

4. The Regional District will make a one-time Capital Reserve payment on or before August 10, 2021 in the amount of \$38,500.

#### ANNUAL FEE FOR SERVICE

5. On or before August 10th of each year during the Term the Regional District shall pay a service fee to the Municipality (the “Service Fee”) as follows:
  - 2019 – \$35,915;
  - 2020 – \$35,915;
  - 2021 – \$37,732, plus \$1,077 adjustment (2020 retroactive payment);
  - 2022 – \$38,487;
  - 2023 – \$39,257.

The Service Fee is all inclusive of the operational and capital expenditures of the Municipality required in the delivery of fire protection and suppression services in the Rural Service Area.

#### CONSULTATION

6. The Municipality shall periodically update, advise and coordinate with the Regional District, and in particular with the Electoral Area “F” Director, on the delivery of fire protection and suppression services in the Rural Service Area.

#### RECORD OF FIRES

7. The Vanderhoof Fire Department shall keep a record of fires within the District of Vanderhoof and the Rural Service Area for the benefit and information of both the Municipality and the Regional District. The Regional District and the Municipality acknowledge and agree that the printed, electronic and other records produced and maintained by the Municipality for the purpose of or in connection with the provision of the Services are records for the purpose of the Freedom of Information and Protection of Privacy Act and the parties agree to work together cooperatively and in a timely manner to ensure each party discharges its statutory duties under that Act.

#### INDEMNITY

8. The Municipality shall indemnify and save harmless the Regional District from any and all liability arising out of the provision by the Municipality of the fire protection

and suppression service contemplated by this Agreement and that arise from or are contributed to by the negligence of the Municipality, its officers, employees, agents or contractors.

9. The Regional District shall indemnify and save harmless the Municipality from any and all liability arising from the provision by the Municipality of the fire protection and suppression service contemplated by this Agreement and that arise out of or are contributed to by the negligence of the Regional District, its officers, employees, agents or contractors.

#### GENERAL PROVISIONS

10. Time shall be of the essence for this Agreement.
11. This Agreement shall not be assigned by any of the parties.
12. Nothing in this Agreement shall be interpreted as creating an agency, partnership or joint venture among or between the parties.
13. This Agreement will enure to the benefit of and be binding upon the parties and their respective heirs, administrators, executors, successors, and permitted assignees.
14. The waiver by a party of any failure on the part of the other party to perform in accordance with any of the terms or conditions of this Agreement is not to be construed as a waiver of any future or continuing failure, whether similar or dissimilar. A waiver must be in writing to be effective.
15. The headings in this Agreement are inserted for convenience and reference only and in no way define, limit or enlarge the scope or meaning of this Agreement or any provision of it.
16. This Agreement is to be construed in accordance with and governed by the laws applicable in the Province of British Columbia.
17. This Agreement may be executed in counterparts and when the counterparts have been executed by the parties, each originally executed counterpart, whether a facsimile, photocopy or original, will be affected as if one original copy had been executed by the parties to this Agreement.

IN WITNESS THEREOF the said parties hereto have hereunto affixed their seals the day and year first above written.

DISTRICT OF VANDERHOOF:

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Gerry Thiessen, Mayor

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Lori Egli, Chief Administrative Officer

REGIONAL DISTRICT OF BULKLEY-NECHAKO:

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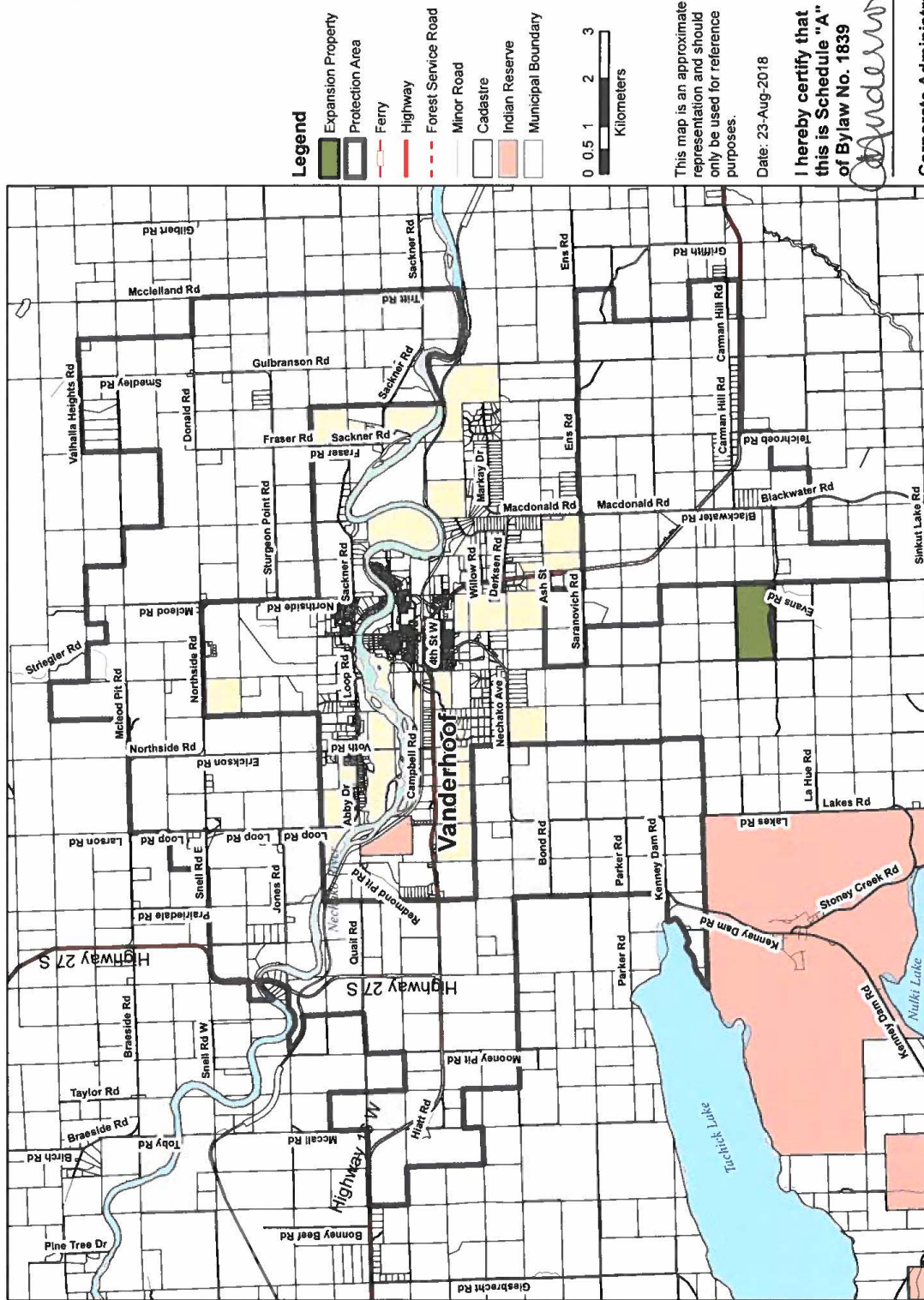
Mark Parker, Vice Chair

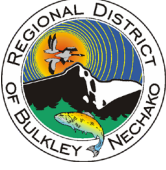
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Curtis Helgesen, Chief Administrative Officer

56  
**Schedule A – Vanderhoof Rural Fire Service Area**

**Vanderhoof Rural Fire Protection Area Expansion - Bylaw No. 1839 Schedule "A"**



**REGIONAL DISTRICT OF BULKLEY-NECHAKO****MEMORANDUM**

**TO: Chair Thiessen and Board of Directors**

**FROM: Cheryl Anderson, Manager of Administrative Services**

**DATE: March 11, 2021**

**SUBJECT: RDBN Committee Appointments 2021**

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**RECOMMENDATION:** (all/directors/majority)

That the attached Committee appointments for 2021 be ratified.

**BACKGROUND**

On February 25<sup>th</sup>, the Board approved the Committee Terms of Reference and the Committee Operating Guidelines. Chair Thiessen has appointed Chairs and members to the Committees as attached.

The Connectivity Committee has remained status quo as this is a Select Committee, and changes to the membership must be done by the RDBN Board.

The Regional Solid Waste Advisory Committee membership will be determined at a later time.

**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
2021  
APPOINTMENTS**

**RDBN BOARD**

**Chairperson: Gerry Thiessen**  
**Vice-Chairperson: Mark Parker**

**NATURAL RESOURCES COMMITTEE (Six Directors)**

**Chairperson: Dolores Funk**  
Sarraah Storey  
Bob Motion  
Clint Lambert  
Gladys Atrill  
Linda McGuire  
**RDBN Chair – Ex-Officio**

**WASTE MANAGEMENT COMMITTEE (Six Directors)**

**Chairperson: Mark Fisher**  
Chris Newell  
Jerry Petersen  
Tom Greenaway  
Shane Brienens  
Michael Riis-Christianson  
**RDBN Chair – Ex-Officio**

**REGIONAL SOLID WASTE ADVISORY COMMITTEE**

**Chairperson: Mark Fisher**  
**Rural Directors (2):**  
**Municipal Directors (2):**

**RURAL/AGRICULTURE COMMITTEE (Rural Directors)**

**Chairperson: Mark Parker**  
**RDBN Chair – Ex-Officio**

**REGIONAL TRANSIT COMMITTEE**

**Chairperson: Gerry Thiessen**  
**Vice-Chairperson: Mark Parker**

**CONNECTIVITY COMMITTEE (Five Directors)**

**Chairperson: Michael Riis-Christianson**  
Tom Greenaway  
Clint Lambert  
Chris Newell  
Mark Parker  
**RDBN Chair – Ex-Officio**

**NORTHWEST BC RESOURCE BENEFITS ALLIANCE**

**RBA Co-Chairperson: Shane Brien**  
**Mark Fisher, Alternate Director**

**NORTHERN BC TOURISM ASSOCIATION**

**Michael Riis-Christianson**

**MUNICIPAL FINANCE AUTHORITY**

**Gerry Thiessen**  
**Alternate: Mark Parker**

**MUNICIPAL INSURANCE ASSOCIATION**

**Michael Riis-Christianson**  
**Alternate: Tom Greenaway**

**FRASER BASIN COUNCIL**

**Clint Lambert**

**NECHAKO WATERSHED ROUNDTABLE**

**Clint Lambert**

**PRINCE GEORGE TREATY ADVISORY COMMITTEE**

**Tom Greenaway**

**NORTH CENTRAL LOCAL GOVERNMENT ASSOCIATION**

**Dolores Funk**

**Alternate: Chris Newell**

**PARCEL TAX ROLL REVIEW PANEL (5)**

**Clint Lambert**

**Tom Greenaway**

**Jerry Petersen**

**Mark Parker**

**Mark Fisher**

**Gerry Thiessen (ex-officio member)**

**NORTHERN DEVELOPMENT INITIATIVE**

**Prince George RAC**

**Mark Parker**

**Jerry Petersen, Alternate**

**Northwest RAC**

**Mark Fisher**

**Clint Lambert, Alternate**