

**REGIONAL DISTRICT OF BULKLEY-NECHAKO****RURAL/AGRICULTURE COMMITTEE
AGENDA****Thursday, December 16, 2021**

<u>PAGE NO.</u>		<u>ACTION</u>
	<u>AGENDA- December 16, 2021</u>	Approve
	<u>Supplementary Agenda</u>	Receive
	<u>MINUTES</u>	
3-5	Rural/Agriculture Committee Meeting Minutes - November 4, 2021	Approve
	<u>DEVELOPMENT SERVICES</u>	
	<u>Crown Land Referrals</u>	
6-8	Lindsay King, Planner Crown Land Referral No. 7410208 (Area D)	Recommendation
	<u>AGRICULTURE REPORT</u>	
	Verbal Report – Chair Parker RE: UNBC Veterinarian Update	
	<u>RURAL REPORTS</u>	
9-34	John Illes, Chief Financial Officer - Minor Services	Recommendation
35-50	John Illes, Chief Financial Officer - Electoral Area Grant-in-Aid and Economic Development	Receive
51-52	Nellie Davis, Manager of Regional Economic Development – Grant in Aid Update: July- October 2021	Receive
	<u>DISCUSSION ITEM</u>	
	Public Notices and Public Engagement	
	<u>SUPPLEMENTARY AGENDA</u>	
	<u>NEW BUSINESS</u>	

ADJOURNMENT

REGIONAL DISTRICT OF BULKLEY-NECHAKO
RURAL/AGRICULTURE COMMITTEE MEETING
(VIRTUAL)

Thursday, November 4, 2021

PRESENT: Chair Mark Parker

Directors Mark Fisher
Tom Greenaway
Clint Lambert – arrived at 9:33 a.m.
Chris Newell
Jerry Petersen
Michael Riis-Christianson
Gerry Thiessen

Staff Curtis Helgesen, Chief Administrative Officer
Cheryl Anderson, Director of Corporate Services
Nellie Davis, Manager of Regional Economic Development
John Illes, Chief Financial Officer
Deborah Jones-Middleton, Director of Protective Services – arrived at 9:32 a.m.
Jason Llewellyn, Director of Planning
Wendy Wainwright, Executive Assistant/Recording Secretary

Others Shane Brienen, District of Houston
Linda McGuire, Village of Granisle
Bob Motion, District of Fort St. James
Annette Morgan, Village of Telkwa

Media Eddie Huband, Lakes District News

CALL TO ORDER

Chair Parker called the meeting to order at 9:30 a.m.

AGENDA

Moved by Director Petersen
Seconded by Director Riis-Christianson

RDC.2021-9-1

“That the Rural/Agriculture Committee Agenda for November 4, 2021 be approved.”

(All/Directors/Majority)

CARRIED UNANIMOUSLY

MINUTES

Rural/Agriculture Committee
Meeting Minutes
-October 7, 2021

Moved by Director Riis-Christianson
Seconded by Director Greenaway

RDC.2021-9-2

“That the minutes of the Rural/Agriculture Committee meeting of October 7, 2021 be approved.”

(All/Directors/Majority)

CARRIED UNANIMOUSLY

DEVELOPMENT SERVICES

Crown Land Referrals

Crown Land Referral
No. 7410209
Electoral Area D

Moved by Director Petersen
Seconded by Director Greenaway

RDC.2021-9-3

“That the Comment Sheet on Crown Land Referral Application No. 7410209 be submitted to the Province.”

(All/Directors/Majority) CARRIED UNANIMOUSLY

Crown Land Referral Nos.
7410207 & 7410198
Electoral Area C

Moved by Director Greenaway
Seconded by Director Riis-Christianson

RDC.2021-9-4

“That the Comment Sheet on Crown Land Referral Application Nos. 7410207 and 7410198 be submitted to the Province.”

(All/Directors/Majority) CARRIED UNANIMOUSLY

AGRICULTURE CORRESPONDENCE

Northern Development
-Review of Funded
Greenhouse, Hydroponic and
Horticulture Projects

Moved by Director Fisher
Seconded by Director Petersen

RDC.2021-9-5

“That the Committee receive the Agriculture Correspondence from Northern Development – Review of Funded Greenhouse, Hydroponic and Horticulture Projects.”

(All/Directors/Majority) CARRIED UNANIMOUSLY

RURAL REPORTS

Regional Broadband
Infrastructure Service
Establishment – Elector
Response Form

Moved by Director Fisher
Seconded by Director Riis-Christianson

RDC.2021-9-6

“That the Committee recommend to the Board that the Elector Response Form be approved as the Elector Response Form for Bylaw No. 1951.”

(All/Directors/Majority) CARRIED UNANIMOUSLY

Regional Connectivity Services Establishment Plan

Nellie Davis, Manager of Regional Economic Development provided a brief overview of the Regional Connectivity Services Establishment Plan memorandum. Director Riis-Christianson spoke of utilizing simple straight forward messaging and Electoral Area Directors providing staff with direction in order to advertise prior to the end of December 2021. Discussion took place in regard to including Alternative Approval Process information on the RDBN tax notice pamphlets.

NEW BUSINESS**Rural Directors Recognition
of Heath Care Workers**

Chair Parker spoke of Rural Directors taking the opportunity to recognize health care workers in the region. Discussion took place regarding providing thank you cards with all Directors signatures and or providing individual Directors cards and tokens of appreciation to health care organizations within their areas.

ADJOURNMENT

Moved by Director Lambert
Seconded by Director Greenaway

RDC.2021-9-7

“That the meeting be adjourned at 9:53 a.m.”

(All/Directors/Majority)

CARRIED UNANIMOUSLY

Mark Parker, Chair

Cheryl Anderson, Director of Corporate Services



REGIONAL DISTRICT OF BULKLEY-NECHAKO

STAFF REPORT

TO: Chair Parker and Rural / Agriculture Committee
FROM: Lindsay King, Planner
DATE: December 16, 2021
SUBJECT: Crown Land Referral No. 7410208

RECOMMENDATION

That the attached comment sheet be provided as the Regional District's comments on Crown Land application No. 7410208.

VOTING

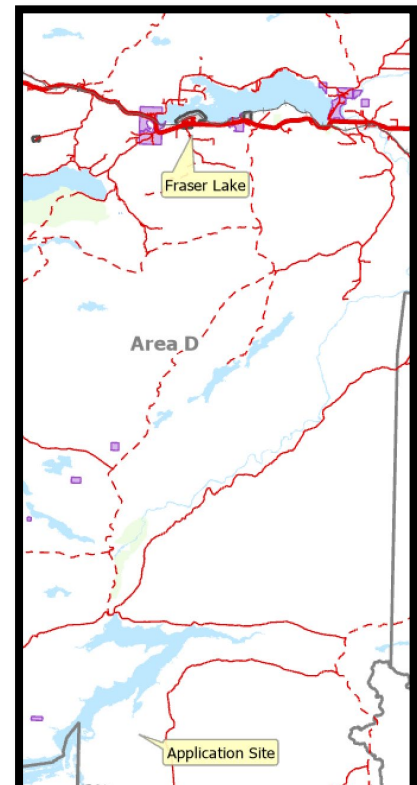
All Directors / Majority

DISCUSSION

This application is regarding a Licence of Occupation to permit the applicant to maintain and use an existing road on Crown Land in the Erhorn Creek area (approximately 65 km south of Fraser Lake) that accesses the applicant's private parcels. These parcels appear to be vacant. This road is approximately 5 km long and 3 m wide and in poor condition. Plants grow along the centre and sides of the road and several blown-over trees cross the road. The applicant proposes to remove blown-over trees and plants to increase the road's width to approximately 3.2 m. The applicant also proposes to grade and add gravel to the last 3.5 km of road to improve its condition. There is no proposed excavation or use of pesticides or herbicides.

ATTACHMENTS

- Site Map
- Comment Sheet



REGIONAL DISTRICT OF BULKLEY-NECHAKO
COMMENT SHEET ON LICENSE OF OCCUPATION

Applicant:	Nicoletta Weber
Electoral Area:	D
Existing Land Use:	Road
Zoning:	None
OCP Designation:	None
Proposed Use Comply with Zoning:	Not applicable
If not, why?	Not applicable
Agricultural Land Reserve Status:	Not in the ALR
Access:	From Kenny Dam Road., 49 km southwest on Kluskus Forestry Service Road, 18 km southwest on Red Forestry Service Road
Within a Building Inspection Area:	No
Within an RDBN Fire Protection Area:	No
Other comments:	None

124°54'0"W 124°53'30"W 124°53'0"W 124°52'30"W 124°52'0"W

SITE MAP

BCGS Mapsheet: 093F046

Lat/Long: 53° 27' 22.022" N 124° 53' 2.120" W

53°28'0"N

53°28'0"N

53°27'30"N

53°27'30"N

53°27'0"N

53°27'0"N

53°26'30"N

0"W

© 2016 Airbus Defence and Space, Licensed by Planet Labs Geomatics Corp.

File Number: 7410208

Site # 1 of 1 - APPLICATION Area = 4.68 Ha.

TYPE: LICENCE

PURPOSE: TRANSPORTATION

SUBTYPE: LICENCE OF OCCUPATION

SUBPURPOSE: ROADWAY

LOCATION: ERHORN CREEK

IMAGERY: SPOT: 2016-2018

Produced by
Ministry of Forests, Lands &
Natural Resource Operations
Northern Service Centre
FrontCounterBC
Date: November 15, 2021

Scale: 1:12,500 *

* if printed on 8.5X14 page

Projection: BC Albers
Datum: NAD 83



Legend

- | | |
|---------------------------------|-------------------------------------|
| Crown Land Application | Protected Areas |
| Primary Survey Parcel | Provincial Park |
| Subdivision | Protected Area |
| Municipality | OIC Ecological Reserve |
| Recreation Area | Recreation Area |
| Surveyed Rights of Way | Base Mapping Features (20K) |
| Surveyed Road R/W | River or Stream |
| Gas/Oil R/W District Lot | River or Stream - Dry |
| Power Transmission R/W | Lake |
| Gas/Oil R/W | Reservoir - Definite |
| Telecom R/W District Lot | Glacier/icefield |
| Miscellaneous R/W | Contour - 20m interval |
| Transportation Corridors | Transportation - Lines (20K) |
| Highway | Airfield |
| Railway | Road |
| Surveyed Road R/W | Forest Service Road |
| | Road Permit |
| | Trail |
| | Rail Line |

All measurements are approximate.



Regional District of Bulkley-Nechako Rural/Agricultural Committee

To: Chair Parker and Board of Directors
From: John Illes, Chief Financial Officer
Date: December 16, 2021
Re: Minor Services

Recommendation (All/Directors/Majority):

That the budgets discussed in this memo be included in the 2022 Financial Plan.

Background:

The Budgets discussed in this memo have very little change from 2021, except for the Invasive Plant Service that will be discussed below.

The Street Lighting Services have been updated for the current Hydro Street Lighting rates including a one-time surcharge of \$2.06 per month per light that will end on March 31, 2024, which is intended to aid the transition to LED street lights. In general, the 2021 budget estimated the increase accurately.

Invasive Plant Control is a grant to the Northwest Invasive Plant Control Committee to manage impacts on rural properties. With a better understanding of the past activities of the committee, a total grant of \$60,000 to the NWIPCC will be provided to the committee - \$12,500 from the service 5901 for rural properties, \$42,500 from Environmental Services for invasive plant control on landfills and transfer stations and \$5,000 from Parks and Trails for control on Regional District owned parks and trails.

The actuals for 2021 on the attached reports are based on the information to the early part of December 2021. Very small changes to the budgets are expected based on December expenses. Any changes of note will be returned to this committee to reconsider.

Attachments:

- Invasive Plant Control 5901**
- Lake Kathlyn Aquatic Weed Harvesting 5902**
- Glacier Gulch Water Diversion 5903**
- Lakes District Airport 8101**
- Fort St. James Seniors Transportation Service 8202**
- Decker Lake Street Lighting 9101**
- Endako Street Lighting 9102**



Fort Fraser Street Lighting 9103
Gerow Island Street Lighting 9104
Colony Point Street Lighting 9106
Laidlaw Street Lighting 9107
Fort St. James Arena 10201
Burns Lake Arena 10202
Vanderhoof Recreation and Culture 10302
Fort Fraser Cemetery Grant 10401
Topley Cemetery Grant 10402
Smithers Telkwa Houston TV Rebroadcasting 10501
Fraser Lake and Area TV Rebroadcasting 10502
Fort St. James and Area TV Rebroadcasting 10503
Burns Lake and Area TV Rebroadcasting 10504
Fraser Lake Library 10602
Fort St James Library 10603
Fraser Lake Hall 10801
Braeside Community Hall 10802

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
INVASIVE PLANT CONTROL**

5901

By-law No. 1019, 1997 No limitation
All Electoral Areas

Five Year Financial Plan:

	2018 Actual	2019 Actual	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
REVENUE:										
Converted Hospital Assessments (Revised Roll)	286,938,937			336,396,732						
Estimated Residential Tax Rate (cents per \$1,000)	0.013			0.0153						
400004 Taxation	37,011	38,764	51,464	51,598	51,598	11,403	11,403	11,403	11,403	11,403
400001 Taxation & Service Agreement	55	53	75	75	321	75	75	75	75	75
420003 Transfer from Vehicle Reserve				0						
446002 Grant in Lieu of Alcan Taxes	8,934	8,966	12,021	10,898	11,594	2,000	2,000	2,000	2,000	2,000
499999 Prior Year's Surplus	13,273	16,533	12,589	11,764	11,764					
TOTAL REVENUE	64,314	64,360	76,149	74,335	75,277	13,478	13,478	13,478	13,478	13,478
EXPENDITURE:										
601001 Salaries - 10% Environmental Services Coordinator	7,779	8,017	8,686	8,177	7,444					
601101 Benefits - 10% Environmental Services Coordinator	1,859	2,047	1,880	2,196	1,912					
601201 Accrued Overtime			0	0						
601401 Travel - vehicle operating expense & meals	206	283	225	500						
601301 Staff Education			948	901						
622001 Allocated Building Occupancy Costs	434	434	530	0						
624002 Allocated Computer Network Costs	480	332	380	0						
624012 Allocated Website Maintenance & Upgrades	102	23	87	0						
605006 Contribution to NW Invasive Plant Council	36,373	40,147	51,451	56,500		12,500	12,500	12,500	12,500	12,500
606003 Advertising			0	500						
609001 Supplies			(58)	100						
629002 Central Supplies Allocation	48	51	70	0						
609011 Meeting Expenses	3		0	0						
609003 Copying Costs	391	339	0	0						
609005 Admin Building Replacement Charge	56	52	56	0						
			0	0						
609006 Copy Equipment Charge	25	25	25	0						
Capital Expenditure (vehicle)			0	0						
Administration Service Charges				4,132	4,132	500	500	500	500	500
Allocation - Admin				850						
799999 Prior Year's Deficit			0	0		-	-	-	-	-
			0	0						
TOTAL EXPENDITURE	47,780	51,774	64,280	74,335	13,488	13,478	13,478	13,478	13,478	13,478
Revenues minus Expenditures	16,534	12,586	11,869	(0)	61,789	-	-	-	-	-

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
LAKE KATHLYN AQUATIC WEED HARVESTING**

PORTION OF A

5902

BYLAW 969 NO LIMITATION

Five Year Financial Plan:

	2018 Actual	2019 Actual	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget																						
<table border="1"> <tr> <td>Number of Parcels</td> <td>54</td> <td>54</td> <td></td> <td>54</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Parcel Tax per Parcel</td> <td>153.19</td> <td>152.00</td> <td></td> <td>0.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>											Number of Parcels	54	54		54							Parcel Tax per Parcel	153.19	152.00		0.00						
Number of Parcels	54	54		54																												
Parcel Tax per Parcel	153.19	152.00		0.00																												
REVENUE:																																
400003 Parcel Tax	8,272	8,191	8,310			8,238	8,821	8,821	8,821	8,821																						
450002 Fees from Watson's Landing	544	544	0	544	1,088	544	544	544	544	544																						
400001 Other Revenue			0	226																												
450001 Payment in lieu of taxes - Town of Smithers	150	150	0	150	300	150	150	150	150	150																						
499999 Prior Year's Surplus	9	90	0			583	-	-	-	-																						
TOTAL REVENUE	8,975	8,975	8,310	920	1,388	9,515	9,515	9,515	9,515	9,515																						
EXPENDITURE:																																
606003 Advertising - parcel tax local court of revision	166	189	201	215	100	215	215	215	215	215																						
612201 Annual Contribution to Society	8,000	8,800	8,800	0		8,800	8,800	8,800	8,800	8,800																						
651010 Administration Fees			14	705	705	500	500	500	500	500																						
799999 Prior Year's Deficit																																
TOTAL EXPENDITURE	8,166	8,989	9,015	920	805	9,515	9,515	9,515	9,515	9,515																						
Revenues minus Expenditures	809	(14)	(14)	-	583	-	-	-	-	-																						

**REGIONAL DISTRICT OF BULKLEY NECHAKO
GLACIER GULCH WATER DIVERSION**

PORTION OF A
5903

BYLAW 1816 LIMIT \$6,250
PARCEL TAX

Five Year Financial Plan:

	2018 Actual	2019 Actual	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget																						
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Number of Parcels</td> <td style="text-align: center;">55</td> <td style="text-align: center;">55</td> <td style="text-align: center;">55</td> <td colspan="7"></td> </tr> <tr> <td>Parcel Tax per Parcel</td> <td style="text-align: center;">48.40</td> <td style="text-align: center;">48.00</td> <td style="text-align: center;">46.00</td> <td colspan="7"></td> </tr> </table>											Number of Parcels	55	55	55								Parcel Tax per Parcel	48.40	48.00	46.00							
Number of Parcels	55	55	55																													
Parcel Tax per Parcel	48.40	48.00	46.00																													
REVENUE:																																
400003 Portion of Electoral Area "A"	2,662	2,662	2,618	2,530	2,530	2,613	3,228	3,228	3,228	3,228																						
450002 Fee from Watson's Landing	180	180	180	180	180	180	180	180	180	180																						
450001 Fees in lieu of taxes - Town of Smithers	25	25	25	25	25	25	25	25	25	25																						
499999 Prior Year's Surplus	13,485	10,148	5,609	3,231	3,231	615																										
TOTAL REVENUE	16,352	13,015	8,432	5,966	5,966	3,433	3,433	3,433	3,433	3,433																						
EXPENDITURE:																																
603004 Maintenance/Reconstruction of Water Diversion	6,120	2,217	0	2,600	2,335	2,600	2,600	2,600	2,600	2,600																						
606003 Advertising - parcel tax local court of revision	85	189	201	333	100	333	333	333	333	333																						
607001 Legal			0		16																											
781004 Capital/Equipment Reserve		5,000	5,000	2,400	2,400																											
Prior Years Deficit			0	0																												
651010 Administration Service Charge			0	500	500	500	500	500	500	500																						
608004 Water Licence				133		0	0	0	0	0																						
TOTAL EXPENDITURE	6,205	7,406	5,201	5,966	5,351	3,433	3,433	3,433	3,433	3,433																						
Revenues minus Expenditures	10,147	5,609	3,231	0	615	-	-	-	-	-																						

**REGIONAL DISTRICT OF BULKLEY NECHAKO
LAKES DISTRICT AIRPORT**

BYLAW 1751 LIMITATION \$190,000
IMPROVEMENTS ONLY

VILLAGE OF BURNS LAKE, ALL OF B, ALL OF E

8101

Five Year Financial Plan:

	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
REVENUE:											
Converted Hospital Assessments (Revised Roll)	51,084,886	53,032,997	51,224,345		58,217,303						
Estimated Residential Tax Rate (cents per \$1,000)	0.2135	0.2074	0.1878		0.1460						
400004 Electoral Areas "B" & "E"	109,056	109,965	96,218	96,218	84,999	84,999	78,656	80,177	80,177	80,177	80,177
420001 Withdrawal from Capital Reserve				0							
442101 Grants				0	150,000	150,000					
446001 Grants in Lieu of Taxes	1,063	1,048	500	708	500	195	500	500	500	500	500
446002 Grant in lieu of Alcan Taxes	44,762	44,065	40,998	35,452	28,576	30,402	28,576	28,576	28,576	28,576	28,576
499999 Prior Year's Surplus	8,521	12,062	13,834	13,834			35,895				
TOTAL REVENUE.....	163,402	167,140	151,550	146,212	264,076	265,596	143,628	109,253	109,253	109,253	109,253
EXPENDITURE:											
612220 Monthly Grant to LD Airport Society	80,000	82,500	82,500	82,500	82,500	48,125	116,875	82,500	82,500	82,500	82,500
784001 Principal Payments on 5 year loan (2017-2021)	33,525	33,525	67,050	67,050							
783001 Interest Payments	2,815	2,281	2,000	2,000							
781001 Contribution to Capital Reserve	35,000	35,000		0	176,999	176,999	25,000	25,000	25,000	25,000	25,000
651010 Administration Service Charge					1,238	1,238	1,753	1,753	1,753	1,753	1,753
779999 Miscellaneous Expense											
799999 Prior year's deficit					3,339	3,339					
TOTAL EXPENDITURE.....	151,340	153,306	151,550	151,550	264,076	229,701	143,628	109,253	109,253	109,253	109,253
Revenues minus Expenditures	12,062	13,834	-	(5,338)	-	35,895	-	-	-	-	-

REGIONAL DISTRICT OF BULKLEY-NECHAKO
Fort St. James Seniors Transportation 8202

District of Fort St. James and a Portion of Electoral Area "C"

BYLAW 1750 LIMITATION \$43,000

	Five Year Financial Plan:					2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget						
REVENUE:											
Converted Hospital Assessments	53,781,078	54,044,251	55,051,095		54,446,476						
Estimated Residential Tax Rate (cents per \$1,000)	0.0800	0.0774	0.0752		0.0790						
400004 Taxation - Land and Improvements	43,000	41,800	41,396	41,396	43,023	43,023	42,845	42,845	42,845	42,845	42,845
446001 Grants in Lieu of Taxes	1,194	810	800	622	800	869	800	800	800	800	800
499999 Surplus	700	1,194	804	804							
TOTAL REVENUE.....	44,894	43,804	43,000	42,822	43,823	43,892	43,645	43,645	43,645	43,645	43,645
EXPENDITURE:											
612201 Grant to District of Fort St. James	43,700	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000
651010 Administration Service Charge					645	645	645	645	645	645	645
799999 Prior Year's Deficit					178	178					
TOTAL EXPENDITURE.....	43,700	43,000	43,000	43,000	43,823	43,823	43,645	43,645	43,645	43,645	43,645
	1,194	804		(178)	-	69	-	-	-	-	-

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
DECKER LAKE STREET LIGHTING**

Specified portion of Electoral Area B

9101

BYLAW 123 NO LIMITATION

Parcel Tax

Five Year Financial Plan:

	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget										
REVENUE:																					
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Number of Parcels</td> <td style="text-align: right;">58</td> <td style="text-align: right;">58</td> <td style="text-align: right;">58</td> <td style="text-align: right;">58</td> </tr> <tr> <td>Parcel Tax per Parcel</td> <td style="text-align: right;">162.33</td> <td style="text-align: right;">171.65</td> <td style="text-align: right;">169.96</td> <td style="text-align: right;">186.23</td> </tr> </table>												Number of Parcels	58	58	58	58	Parcel Tax per Parcel	162.33	171.65	169.96	186.23
Number of Parcels	58	58	58	58																	
Parcel Tax per Parcel	162.33	171.65	169.96	186.23																	
400003 Taxation	9,415	9,956	9,858	9,858	10,801	10,801	10,925	10,925	10,925	10,925	10,925										
450001 School District # 91 CHARGE FOR 2 LIGHTS	350	350	350		350		350	350	350	350	350										
499999 Prior Year's Surplus	326	275	476	475	264	264															
				-																	
TOTAL REVENUE	10,091	10,581	10,684	10,333	11,416	11,065	11,275	11,275	11,275	11,275	11,275										
EXPENDITURE																					
602001 Utilities - Hydro	9,666	9,797	10,384	9,752	10,591	8,416	10,450	10,450	10,450	10,450	10,450										
606003 Advertising	150	308	300	317	325	159	325	325	325	325	325										
651010 Administration Service Charge					500	500	500	500	500	500	500										
799999 Prior Year's Deficit																					
TOTAL EXPENDITURE	9,816	10,105	10,684	10,069	11,416	9,075	11,275	11,275	11,275	11,275	11,275										
Revenues minus Expenditures	275	476	-	264	-	1,990	-	-	-	-	-										

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
ENDAKO STREET LIGHTING**

Specified Portion of Electoral Area D

9102

BYLAW 130 NO LIMITATION

Five Year Financial Plan:

	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
REVENUE:											
Converted Hospital Assessments (Revised Roll)	175,906	179,547	177,324		221,492						
Estimated Residential Tax Rate (cents per \$1,000)	1.7944	1.8453	1.8665		1.6446						
400004 Taxation	3,157	3,313	3,310	3,310	3,643	3,643	4,080	4,080	4,080	4,080	4,080
460001 Ministry of Highways Cost Recovery	321	330	320	265	320	264	320	320	320	320	320
499999 Prior Year's Surplus	221	148	190	190	180	262					
TOTAL REVENUE	3,699	3,791	3,820	3,765	4,143	4,170	4,400	4,400	4,400	4,400	4,400
EXPENDITURE:											
602001 Utilities - Hydro	3,551	3,601	3,820	3,585	3,893	3,106	4,150	4,150	4,150	4,150	4,150
651010 Administration Service Charge					250	250	250	250	250	250	250
799999 Prior Year's Deficit											
TOTAL EXPENDITURE	3,551	3,601	3,820	3,585	4,143	3,356	4,400	4,400	4,400	4,400	4,400
Revenues minus Expenditures	148	190	-	180	-	814	-	-	-	-	-

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
FORT FRASER STREET LIGHTING**

SPECIFIED PORTION OF AREA D

9103

LETTERS PATENT NO LIMIT

						Five Year Financial Plan:					
	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
REVENUE:											
Converted Hospital Assessments (Revised Roll)	1,045,446	1,066,989	1,064,062		1,114,451						
Estimated Residential Tax Rate (cents per \$1,000)	0.699	0.7246	0.6812		0.8847						
400004 Taxation	7,304	7,731	7,248	7,248	8,436	8,436	9,860	9,860	9,860	9,860	9,860
460001 Ministry of Highways Cost Recovery	499	516	490	398	490	405	490	490	490	490	490
499999 Prior Year's Surplus	805	639	806	806	408	532					
TOTAL REVENUE	8,608	8,886	8,544	8,452	9,334	9,373	10,350	10,350	10,350	10,350	10,350
EXPENDITURE:											
602001 Utilities - Hydro	7,969	8,080	8,444	8,044	8,734	6,953	9,850	9,850	9,850	9,850	9,850
779999 Misc. Expense			100		100		-	-	-	-	-
651010 Administration Service Charge					500	500	500	500	500	500	500
799999 Prior Year Deficit											
TOTAL EXPENDITURE	7,969	8,080	8,544	8,044	9,334	7,453	10,350	10,350	10,350	10,350	10,350
Revenues minus Expenditures	639	806	-	408	-	1,920	-	-	-	-	-

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
GEROW ISLAND STREET LIGHTING**

Specified Portion Electoral Area "B"
9104

BYLAW 456 NO LIMITATION

	2018 Actual	2019 Actual	2020 Budget	2020 Actual	Five Year Financial Plan:						
					2021 Budget	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Actual
REVENUE:											
Converted Hospital Assessments (Revised Roll)	786,432	760,847	764,594		956,156						
Estimated Residential Tax Rate (cents per \$1,000)	0.5157	0.5720	0.5549		0.4747						
400004 Taxation	4,055	4,352	4,243	4,243	4,539	4,539	4,750	4,750	4,750	4,750	4,750
499999 Prior Year's Surplus	121	33	186	186	250	250					
TOTAL REVENUE	4,176	4,385	4,429	4,429	4,789	4,789	4,750	4,750	4,750	4,750	4,750
EXPENDITURE:											
602001 Utilities - Hydro	4,143	4,199	4,429	4,179	4,539	3,607	4,500	4,500	4,500	4,500	4,500
651010 Administration Service Charge					250	250	250	250	250	250	250
799999 Prior Year's Deficit				0							
TOTAL EXPENDITURE	4,143	4,199	4,429	4,179	4,789	3,857	4,750	4,750	4,750	4,750	4,750
Revenues minus Expenditures	33	186	-	250	-	932	-	-	-	-	-

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
COLONY POINT STREET LIGHTING**

**BC ASSESSMENT U 756 26 SRVA #33 PORTION OF C
9106**

BYLAW 1792 LIMITATION \$0.36 PER \$1,000

						Five Year Financial Plan:					
	2018	2019	2020	2020	2021	2021	2022	2023	2024	2025	2026
	Actual	Actual	Budget	Actual	Budget	Actual	Budget	Budget	Budget	Budget	Budget
REVENUE:											
Converted Assessments (Revised Roll)	1,267,850	1,232,050	1,278,820		1,332,460						
Estimated Residential Tax Rate (cents per \$1,000)	0.3063	0.2351	0.1856		0.2392						
Total Assessments (Revised Roll)	12,678,500	12,320,500	12,788,200		13,466,600						
Tax Rate on Total Assessments	0.3063	0.2351	0.1856		0.2367						
400004 Taxation - Land and Improvements	3,884	2,896	2,374	2,374	3,188	3,188	2,450	2,450	2,450	2,450	2,450
480001 Miscellaneous Revenue											
499999 Prior Year's Surplus		838	726	726	314	313					
TOTAL REVENUE	3,884	3,734	3,100	3,100	3,502	3,501	2,450	2,450	2,450	2,450	2,450
EXPENDITURE:											
602001 Utilities - Hydro	2,762	3,008	3,100	2,786	3,252	2,025	2,200	2,200	2,200	2,200	2,200
651010 Administration Service Charge					250	250	250	250	250	250	250
799999 Prior Year's Deficit	284										
TOTAL EXPENDITURE	3,046	3,008	3,100	2,786	3,502	2,275	2,450	2,450	2,450	2,450	2,450
Revenues minus Expenditures	838	726	-	314	-	1,226	-	-	-	-	-

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
LIDLAW STREET LIGHTING SERVICE**

PORTION OF A
9107

BYLAW 1809 LIMIT \$1,500

	2018 Actual	2019 Actual	2020 Budget	2020 Actual	Five Year Financial Plan:		2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
					2021 Budget	2021 Actual					
REVENUE:											
Converted Hospital Assessments (RevisedRoll)	5,048,400	824,300	848,190		926,800						
Estimated Residential Tax Rate (cents per \$1,000)	0.0296	0.1771	0.0705		0.0905						
400004 Taxation	1,496	1,460	598	598	839	839	1,150	1,150	1,150	1,150	1,150
480001 Miscellaneous Revenue				0							
499999 Prior Year's Surplus			286	286	48	48					
TOTAL REVENUE.....	1,496	1,460	884	884	887	887	1,150	1,150	1,150	1,150	1,150
EXPENDITURE:											
611001 Repayment of Alternative Approval Costs	700	552									
602001 Utilities - Hydro	829	589	884	836	637	721	900	900	900	900	900
651010 Administration Service Charge				0	250	250	250	250	250	250	250
799999 Prior Year's Deficit		33		0							
TOTAL EXPENDITURE.....	1,529	1,174	884	836	887	971	1,150	1,150	1,150	1,150	1,150
Revenues minus Expenditures	(33)	286	-	48	-	(84)	-	-	-	-	-

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
FORT ST. JAMES ARENA GRANT**

BC ASSESSMENT P 756 26 LSA 24 PORTION OF C
10201

BYLAW 1819 LIMITATION OF \$0.12 PER \$1,000 FOR EACH OF OPERATING AND CAPITAL

Five Year Financial Plan:

	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
REVENUE:											
Converted Hospital Assessments (Revised Roll)	19,595,241	19,760,812	19,881,511		21,004,022						
Estimated Residential Tax Rate (cents per \$1,000)	0.1914	0.1898	0.1886		0.1812						
Total Assessments	178,119,251	179,590,417	180,454,576		191,527,247						
Tax Rate on Total Assessments	0.2105	0.2088	0.2078		0.1987						
400004 Taxation	37,500	37,500	37,500	37,500	38,063	38,063	38,063	38,063	38,063	38,063	38,063
446001 Grants in Lieu											
499999 Surplus from Prior Year											
TOTAL REVENUE.....	37,500	37,500	37,500	37,500	38,063	38,063	38,063	38,063	38,063	38,063	38,063
EXPENDITURE:											
Annual Grant to District of Fort St. James											
612201 For operation of arena	18,750	18,750	18,750	18,750	18,750	18,750	18,750	18,750	18,750	18,750	18,750
612202 For capital improvements at arena	18,750	18,750	18,750	18,750	18,750	18,750	18,750	18,750	18,750	18,750	18,750
651010 Administration Service Charge					563	563	563	563	563	563	563
799999 Prior Year's Deficit											
TOTAL EXPENDITURE.....	37,500	37,500	37,500	37,500	38,063	38,063	38,063	38,063	38,063	38,063	38,063

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
BURNS LAKE ARENA**

**VILLAGE OF BURNS LAKE, ALL OF B, PORTION OF E
10202**

BYLAW 1609 LIMITATION \$0.77 PER \$1,000
LAND AND IMPROVEMENTS

						Five Year Financial Plan:		2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	2021 Actual						
Converted Hospital Assessments (Revised Roll)	37,766,934	39,332,051	39,566,786		42,410,313							
Estimated Residential Tax Rate - General	0.4303	0.5745	0.4859		0.4759							
Estimated Residential Tax Rate - Debt & Cap Res.	0.2138	0.0402	0.0000		0.0000							
Total Assessments	338,775,731	358,825,282	362,875,852		362,875,852							
Tax Rate on Total Assessments - Operating Costs	0.4966	0.4648	0.5298		0.5562							
REVENUE:												
400004 Taxation	243,250	241,794	192,253	192,253	201,838	201,838	201,031	201,031	201,031	201,031	201,031	201,031
420001 Transfer from capital reserve	60,000	14,500	137	137								
441001 Donations Received				0								
446001 Grants in Lieu of Taxes	3,206	3,106	1,831	1,831	1,969	599	1,969	1,969	1,969	1,969	1,969	1,969
480001 Miscellaneous Revenue		4,642		0								
499999 Prior Year's Surplus	150	706	5,247	5,247								
TOTAL REVENUE	306,606	264,748	200,137	199,468	203,807	202,437	203,000	203,000	203,000	203,000	203,000	203,000
EXPENDITURE:												
612201 Annual Grant to the Village of Burns Lake - Operating	162,500	225,971	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
612202 Annual Grant to the Village of Burns Lake - Capital Zamboni for 201	120,000	14,500	137	137								
781001 Contribute to Capital Reserve	4,371			0								
651010 Administration Service Charge				0	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
799999 Prior Year's Deficit				0	807	807						
TOTAL EXPENDITURE	305,901	259,501	200,137	200,137	203,807	203,807	203,000	203,000	203,000	203,000	203,000	203,000
Revenues minus Expenditures	705	5,247	-	(669)	-	(1,369)	-	-	-	-	-	-

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
VANDERHOOF RECREATION AND CULTURE**

**BC ASSESSMENT R 756 26 SRVA #28 PORTION OF F
10302**

BYLAW 1195, LIMIT OF THE GREATER OF \$50,000 AND \$0.4752 PER \$1,000
IMPROVEMENTS ONLY

Five Year Financial Plan:

	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget																																																
REVENUE:																																																											
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Converted Hospital Assessments (Revised Roll)</td> <td style="text-align: right;">24,348,319</td> <td style="text-align: right;">26,483,593</td> <td style="text-align: right;">27,898,362</td> <td></td> <td style="text-align: right;">32,131,998</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Est Residential Tax Rate (cents per \$1,000) Improvements Only</td> <td style="text-align: right;">0.3942</td> <td style="text-align: right;">0.3624</td> <td style="text-align: right;">0.3441</td> <td></td> <td style="text-align: right;">0.3032</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total Assessments (Land & Improvements)</td> <td style="text-align: right;">274,025,927</td> <td style="text-align: right;">290,255,444</td> <td style="text-align: right;">302,506,799</td> <td></td> <td style="text-align: right;">327,314,494</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Tax Rate on Total Assessments</td> <td style="text-align: right;">0.3503</td> <td style="text-align: right;">0.3307</td> <td style="text-align: right;">0.3173</td> <td></td> <td style="text-align: right;">0.2976</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>												Converted Hospital Assessments (Revised Roll)	24,348,319	26,483,593	27,898,362		32,131,998							Est Residential Tax Rate (cents per \$1,000) Improvements Only	0.3942	0.3624	0.3441		0.3032							Total Assessments (Land & Improvements)	274,025,927	290,255,444	302,506,799		327,314,494							Tax Rate on Total Assessments	0.3503	0.3307	0.3173		0.2976						
Converted Hospital Assessments (Revised Roll)	24,348,319	26,483,593	27,898,362		32,131,998																																																						
Est Residential Tax Rate (cents per \$1,000) Improvements Only	0.3942	0.3624	0.3441		0.3032																																																						
Total Assessments (Land & Improvements)	274,025,927	290,255,444	302,506,799		327,314,494																																																						
Tax Rate on Total Assessments	0.3503	0.3307	0.3173		0.2976																																																						
400004 Taxation	95,985	95,985	95,985	95,985	97,425	97,425	97,425	97,425	97,425	97,425	97,425																																																
499999 Prior Year's Surplus																																																											
TOTAL REVENUE:	95,985	95,985	95,985	95,985	97,425	97,425	97,425	97,425	97,425	97,425	97,425																																																
EXPENDITURE:																																																											
612201 Annual Grant to the District of Vanderhoof	95,985	95,985	95,985	95,985	95,985	95,985	95,985	95,985	95,985	95,985	95,985																																																
651010 Administration Service Charge					1,440	1,440	1,440	1,440	1,440	1,440	1,440																																																
799999 Prior Year's Deficit																																																											
TOTAL EXPENDITURE:	95,985	95,985	95,985	95,985	97,425	97,425	97,425	97,425	97,425	97,425	97,425																																																
Revenues minus Expenditures	-	-	-	-	-	0	-	-	-	-	-																																																

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
FORT FRASER CEMETERY GRANT**

BYLAW 712 LIMITATION \$5,000
IMPROVEMENTS ONLY

Portions of Electoral Areas "D" & "F" LSA #6
10401

Five Year Financial Plan:

	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Converted Hospital Assessments (Revised Roll)	5,785,084	5,619,053	6,039,699		6,039,699						
Estimated Residential Tax Rate (cents per \$1,000)	0.0340	0.0350	0.0325		0.0366						
REVENUE:											
400001 Taxation & Service Agreement	36	35	35	74	74		40	40	40	40	40
400004 Taxation	1,968	1,964	1,963	1,963	2,211	2,211	2,210	2,250	2,250	2,250	2,250
499999 Prior Year's Surplus		1	2	2	0	39					
TOTAL REVENUE	2,004	2,000	2,000	1,965	2,285	2,250	2,250	2,250	2,250	2,250	2,250
EXPENDITURE:											
612201 Annual Grant to Ft Fraser Cemetary Society	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
651010 Administration Service Charge					250	250	250	250	250	250	250
799999 Prior Year's Deficit	3				35						
TOTAL EXPENDITURE	2,003	2,000	2,000	2,000	2,285	2,250	2,250	2,250	2,250	2,250	2,250
Revenues minus Expenditures	1	-	-	(35)	-	(0)	-	-	-	-	-

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
TOPLEY CEMETERY GRANT**

PORTION OF B, PORTION OF G

10402

BYLAW 805 LIMITATION \$2500
IMPROVEMENTS ONLY

Five Year Financial Plan:

	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	2021 Acutal	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
REVENUE:											
Converted Hospital Assessments (Revised Roll)	2,482,715	2,666,082	2,749,397		2,887,408						
Estimated Residential Tax Rate (cents per \$1,000)	0.0604	0.0563	0.0546		0.0606						
400004 Taxation	1,500	1,500	1,500	1,500	1,750	1,750	1,750	1,750	1,750	1,750	1,750
499999 Prior Year's Surplus			0								
TOTAL REVENUE	1,500	1,500	1,500	1,500	1,750	1,750	1,750	1,750	1,750	1,750	1,750
EXPENDITURE:											
612201 Annual Grant to Topley Cemetery Society	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
651010 Administration Service Charge					250	250	250	250	250	250	250
799999 Prior Years Deficit											
TOTAL EXPENDITURE	1,500	1,500	1,500	1,500	1,750	1,750	1,750	1,750	1,750	1,750	1,750
Revenues minus Expenditures	-	-	-	-	-	-	-	-	-	-	-

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
SMITHERS, TELKWA, HOUSTON
TELEVISION REBROADCASTING**

10501

Five Year Financial Plan:

BYLAW 1818 LIMITATION \$62,500

	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
REVENUE:											
Municipal Converted Assessments	151,600,437	158,122,698	169,039,914		180,001,616						
Estimated Municipal Residential Tax Rate	0.0234	0.0221	0.0204		0.0348						
Rural Converted Assessments	75,392,412	81,963,010	88,557,160		95,853,657						
Estimated Rural Residential Tax Rate	0.0318	0.0298	0.0280		0.0654						
400004 Taxation	59,421	59,304	59,331	59,332	62,665	62,665	60,298	60,298	60,298	60,298	60,298
446001 Grants in Lieu of Taxes	680	688	600	734	602	996	602	602	602	602	602
499999 Prior Year's Surplus		77	69	69							
				0							
TOTAL REVENUE	60,101	60,069	60,000	60,135	63,267	63,661	60,900	60,900	60,900	60,900	60,900
EXPENDITURE:											
612201 Monthly Grant to Rebroadcasting Society	60,000	60,000	60,000	60,000	60,000	55,000	60,000	60,000	60,000	60,000	60,000
651010 Administration Service Charge					900	900	900	900	900	900	900
Miscellaneous Expenses				2,500							
799999 Prior Year's Deficit	24			0	2,367	2,367					
				0							
TOTAL EXPENDITURE	60,024	60,000	60,000	62,500	63,267	58,267	60,900	60,900	60,900	60,900	60,900
Revenues minus Expenditures	77	69	-	(2,365)	-	5,394	-	-	-	-	-

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
FRASER LAKE AND AREA
TELEVISION REBROADCASTING**

10502

Five Year Financial Plan:

BYLAW 1855 LIMITATION \$83,750

	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
REVENUE:											
Converted Hospital Assessments (Revised Roll)	44,017,538	44,521,057	45,355,285		49,216,877						
Estimated Residential Tax Rate (cents per \$1,000)	0.0787	0.0923	0.1141		0.0745						
400005 Taxation	34,623	41,072	51,768	51,768	36,672	36,672	55,467	55,087	55,087	55,087	55,087
400001 Taxation & Service Agreement	335	374	380	505	380		380	380	380	380	380
446001 Grants in Lieu of Taxes	78	90		118							
446002 Grants in Lieu of Alcan Taxes	26,306	31,519	29,325	45,375	29,160	31,023	29,160	29,160	29,160	29,160	29,160
499999 Prior Year's Surplus	12,756	7,098	4,778	4,778	18,794	18,795					
				0							
TOTAL REVENUE	74,098	80,153	86,250	102,544	85,006	86,490	85,006	85,006	85,006	85,006	85,006
EXPENDITURE:											
612220 Monthly Grant to Fraser Lake and District	67,000	75,375	83,750	83,750	83,750	76,771	83,750	83,750	83,750	83,750	83,750
605999 Contingency			2,500	0	0		0	0	0	0	0
651010 Administration Service Charge					1,256	1,256	1,256	1,256	1,256	1,256	1,256
799999 Prior Year's Deficit				0							
				0							
TOTAL EXPENDITURE	67,000	75,375	86,250	83,750	85,006	78,027	85,006	85,006	85,006	85,006	85,006
Revenues minus Expenditures	7,098	4,778	-	18,794	-	8,463	-	-	-	-	-

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
FORT ST. JAMES AND AREA
TELEVISION REBROADCASTING**

Portion of Electoral Area "C" LSA #9
10503

Five Year Financial Plan:

BYLAW 1765 LIMITATION \$164,062

	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
REVENUE:											
Converted Hospital Assessments (Revised Roll)	50,922,405	51,255,385	51,407,226		51,111,514						
Estimated Residential Tax Rate (cents per \$1,000)	0.32	0.3196	0		0.3219						
400004 Taxation	161,262	163,801	164,062	164,063	164,552	164,552	164,062	164,062	164,062	164,062	164,062
446001 Grants in Lieu of Taxes	3,097	3,353	2,800	2,310	2,801	3,563	2,802	2,802	2,802	2,802	2,802
499999 Prior Year's Surplus	552	899	553	553							
TOTAL REVENUE	164,911	168,053	167,415	166,926	167,353	168,115	166,864	166,864	166,864	166,864	166,864
EXPENDITURE:											
612220 Monthly Grant to Fort St. James Television Society	164,012	167,500	167,415	167,415	164,398	150,698	164,398	164,398	164,398	164,398	164,398
651010 Administration Service Charge					2,466	2,466	2,466	2,466	2,466	2,466	2,466
799999 Prior Year's Deficit					489	490					
TOTAL EXPENDITURE	164,012	167,500	167,415	167,415	167,353	153,654	166,864	166,864	166,864	166,864	166,864
Revenues minus Expenditures	899	553	-	(489)	-	14,460	-	-	-	-	-

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
BURNS LAKE AND AREA
TELEVISION REBROADCASTING**

VILLAGE OF BURNS LAKE, ALL OF B ALL OF E

10504

Five Year Financial Plan:

BYLAW 982 \$30,000 OR \$0.115 PER \$1,000

	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
REVENUE:											
Converted Hospital Assessments (Revised Roll)	51,084,886	53,032,997	51,224,345		58,217,303						
Estimated Residential Tax Rate (cents per \$1,000)	0.0663	0.0632	0.0559		0.0448						
Total Assessments	491,070,100	516,420,860	524,960,603		616,795,585						
Tax Rate on Total Assessments	0.0690	0.0649	0.0546		0.0422						
400004 Taxation on Improvements only	33,892	33,508	28,652	37,183	26,059	26,059	24,051	24,051	24,051	24,051	24,051
446001 Grants in Lieu of Taxes	330	319	190	211	190	60	190	190	190	190	190
446002 Grant in Lieu of Alcan Taxes	14,200	13,528	12,586	10,557	8,759	9,319	8,759	8,759	8,759	8,759	8,759
499999 Prior Year's Surplus	7,795	1,217	1,072	2,144							
				0							
TOTAL REVENUE:.....	<u>56,217</u>	<u>48,572</u>	<u>42,500</u>	<u>50,095</u>	<u>35,008</u>	<u>35,438</u>	<u>33,000</u>	<u>33,000</u>	<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
EXPENDITURE:											
612220 Monthly Grant to Burns Lake Rebroadcasting Soci	30,000	32,500	32,500	56,875	32,500	27,083	32,500	32,500	32,500	32,500	32,500
611001 Repayment of Feasibility Study Costs				0							
781001 Contribution to Capital Reserve	25,000	15,000	10,000	20,000	0						
651010 Administration Service Charge					500	500	500	500	500	500	500
799999 Prior Year's Deficit				0	2,008	2,008					
				0							
TOTAL EXPENDITURE:.....	<u>55,000</u>	<u>47,500</u>	<u>42,500</u>	<u>76,875</u>	<u>35,008</u>	<u>29,591</u>	<u>33,000</u>	<u>33,000</u>	<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
Revenues minus Expenditures	1,217	1,072	-	(26,780)	-	5,846	-	-	-	-	-

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
FRASER LAKE LIBRARY**

**ELECTORAL AREA D AND FRASER LAKE
10602**

BYLAW
IMPROVEMENTS ONLY

Five Year Financial Plan:

	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Converted Hospital Assessments (Revised Roll)	16,640,293	17,104,159	17,927,196		19,741,358						
Estimated Tax Rate (cents per \$1,000)	0.0608	0.0721	0.0832		0.0736						
Total Assessments (Converted Assessments)	207,101,373	205,267,744	209,215,915		240,592,857						
Tax Rate on Total Assessments	0.0488	0.0601	0.0713		0.0604						
REVENUE:											
400004 Taxation	10,113	10,113	14,918	14,918	14,539	14,539	19,218	19,218	19,218	19,218	19,218
400001 Taxation & Service Agreement	65	76	60	191	60		60	60	60	60	60
446001 Grants In Lieu of Taxes				0							
446002 Grant in Lieu of Alcan Taxes	13,495	13,495	17,250	21,465	17,500	20,178	17,500	17,500	17,500	17,500	17,500
499999 Surplus	4,235	4,235	4,506	4,506	4,679	4,846					
				0							
TOTAL REVENUE	27,908	27,919	36,734	41,080	36,778	39,563	36,778	36,778	36,778	36,778	36,778
EXPENDITURE:											
612220 Monthly Grant to the Fraser Lake Public Library Association	24,156	24,156	36,234	36,234	36,234	33,242	36,234	36,234	36,234	36,234	36,234
605999 Contingency			500	167	0		0	0	0	0	0
651010 Administration Service Charge					544	544	544	544	544	544	544
799999 Prior Year's Deficit				0	0						
				0							
TOTAL EXPENDITURE	24,156	24,156	36,734	36,401	36,778	33,786	36,778	36,778	36,778	36,778	36,778
Revenues minus Expenditures	3,752	3,763	-	4,679	-	5,778	-	-	-	-	-

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
FORT ST JAMES LIBRARY
BYLAW 1856 LIMITATION \$17,187**

10603

	Five Year Financial Plan:											
	2018	2019	2020	2020	2021	2021	2022	2023	2024	2025	2026	
	Actual	Actual	Budget	Actual	Budget	Actual	Budget	Budget	Budget	Budget	Budget	
REVENUE:												
Converted Hospital Assessments (Revised Roll)	67,836,987	63,967,656	62,821,555		63,076,727							
Estimated Residential Tax Rate (cents per \$1,000)	0.02050	0.02669	0.02722		0.02726							
400004 Taxation	13,683	17,075	17,098	17,098	17,187	17,187	17,187	17,187	17,187	17,187	17,187	
446001 Grants in Lieu of Taxes	63	90	50	42	50	50	50	50	50	50	50	
499999 Prior Year's Surplus	67	63	40	40								
TOTAL REVENUE:.....	<u>13,813</u>	<u>17,228</u>	<u>17,188</u>	<u>17,180</u>	<u>17,244</u>	<u>17,187</u>	<u>17,237</u>	<u>17,237</u>	<u>17,237</u>	<u>17,237</u>	<u>17,237</u>	
EXPENDITURE:												
612220 Monthly Grant to the Fort St. James Library	13,750	17,188	17,188	17,188	16,737	15,342	16,737	16,737	16,737	16,737	16,737	
651010 Administration Service Charge					500	500	500	500	500	500	500	
799999 Prior Year's Deficit					7	8						
TOTAL EXPENDITURE:.....	<u>13,750</u>	<u>17,188</u>	<u>17,188</u>	<u>17,188</u>	<u>17,244</u>	<u>15,850</u>	<u>17,237</u>	<u>17,237</u>	<u>17,237</u>	<u>17,237</u>	<u>17,237</u>	
Revenues minus Expenditures	63	40	-	(7)	-	1,337	-	-	-	-	-	

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
FORT FRASER COMMUNITY HALL**

PORTION OF "D" LSA #17

10801

BYLAW 887 LIMITATION \$2,500
IMPROVEMENTS ONLY

Five Year Financial Plan:

	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
REVENUE:											
Converted Hospital Assessments (Revised Roll)	5,432,984	5,619,053	6,039,699		6,487,637						
Estimated Residential Tax Rate (cents per \$1,000)	0.0452	0.0436	0.0406		0.0378						
400004 Taxation	2,458	2,452	2,452	2,452	2,455	2,455	2,657	2,657	2,657	2,657	2,657
400001 Taxation & Service Agreement Payments	48	46	46	93	93		93	93	93	93	93
441001 Donations Received											
499999 Surplus from Prior Year		2	2		45	45					
TOTAL REVENUE	2,506	2,500	2,500	2,545	2,593	2,500	2,750	2,750	2,750	2,750	2,750
EXPENDITURE:											
612201 Annual Grant to Society	2,500	2,500	2,500	2,500	2,343	2,343	2,500	2,500	2,500	2,500	2,500
651010 Administration Service Charge					250	250	250	250	250	250	250
799999 Prior Year's Deficit	4										
TOTAL EXPENDITURE	2,504	2,500	2,500	2,500	2,593	2,593	2,750	2,750	2,750	2,750	2,750
Revenues minus Expenditures	2	-	-	45	-	(93)	-	-	-	-	-

REGIONAL DISTRICT OF BULKLEY-NECHAKO PORTION OF AREA F
BRAESIDE COMMUNITY HALL **10802**

BYLAW 1808 LIMITATION \$5,000

						Five Year Financial Plan:					
	2018	2019	2020	2020	2021	2021	2022	2023	2024	2025	2026
	Actual	Actual	Budget	Actual	Budget	Actual	Budget	Budget	Budget	Budget	Budget
REVENUE:											
Taxation on Improvements Only											
Converted Hospital Assessments (Revised Roll)	1,836,018	2,214,295	2,203,410		2,362,877						
Estimated Residential Tax Rate (cents per \$1,000)	0.2723	0.2258	0.2269		0.2116						
400004 Taxation	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
441001 Donations Received				0							
499999 Surplus from Prior Year		0	0	0							
TOTAL REVENUE	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
EXPENDITURE:											
611001 Repayment of Alternative Approval Costs	1,080			0							
612201 Annual Grant to Society	3,920	5,000	5,000	5,000	4,750	4,750	4,750	4,750	4,750	4,750	4,750
651010 Administration Service Charge				0	250	250	250	250	250	250	250
799999 Prior Year's Deficit				0							
TOTAL EXPENDITURE	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Revenues minus Expenditures	(0)	(0)	-	-	-	-	-	-	-	-	-



Regional District of Bulkley-Nechako Rural/Agricultural Committee

To: Chair Parker and Board of Directors
From: John Illes, Chief Financial Officer
Date: December 16, 2021
Re: Electoral Area Grant-in-Aid and Economic Development

Recommendation (All/Directors/Majority):

Receipt

Background:

These budgets and the 2021 actuals are presented with the figures up to date as of December 3, 2021. The Budgets will require updating if additional payments or grants are made after this time.

Grant in Aid:

The Grant-in-Aid budgets are presented with the maximum amount of tax that can be requisitioned to support the maximum amount of grant in aid that can be given in any one year. Currently Electoral Areas A, C, and F would need to tax to support their maximum grant in aid amounts. The remaining areas can support their maximum through surplus expected from 2021.

Section 374 (9) of the Local Government Act describes Grant in Aid limitations. Grant in Aid is limited by expenditure in any one year to \$0.10 per \$1,000 of the assessed value of Land and Improvements. The current maximum Grant in Aid each year if the assessment for electoral areas is strictly observed is:

A: \$89,692
 B: \$22,801
 C: \$33,984
 D: \$23,978
 E: \$24,239
 F: \$55,072
 G: \$13,452

Total: \$263,218



As the limit is measured on a Regional District basis (rather than for each Electoral Area) staff can work with a director that wishes to use Grant-in-Aid for a one-time larger expenditure.

This budget includes the \$50,000 Grant in aid transfer from Electoral Area E to Electoral Area A.

For the purpose of the “actual column” in the budget the Covid Relief grants from the province are only realized when funds are spent. This is similar to the way gas tax funds are recorded. In January, the budget will be updated to include the remaining funds allocated to each director for Covid grants.

An updated Grant-in-Aid summary will be provided for the directors at the Board Meeting.

Economic Development:

The Electoral Area economic development budget, similar to Grant-in-Aid, are at the discretion of the Electoral Area Directors. Beginning in 2022, the finance department will not levy an administrative fee on any Economic Development service that does not provide grants or cost sharing under contract. All budgets, except for Electoral Areas B and E, fall into this category. The budgets for Areas B and E are still in the process of being negotiated with the service provider.

Electoral Areas C, D, and F have a surplus moving forward to 2022 from the dissolution of the Stuart-Nechako Economic Development service. In addition, Electoral Area D has an additional \$2,000 surplus from a one time economic development grant received from NKDF.

Amounts provided to economic development organizations from these services do not count towards the limit imposed on the Grant-in-Aid budgets through legislation. However, all grants provided by these services must be for the purpose of economic development and must include a report from the beneficiary that clearly illustrates the increase in economic development for that Electoral Area.

Attachments: **Grant in Aid Budgets for 2022**
 Electoral Area Economic Development Budget for 2022

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
RURAL GOVERNMENT SERVICES**

Grant in Aid - Electoral Area A

Five Year Financial Plan:

	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
REVENUE:							
Assessments	896,922,906						
Rate	0.0650						
<i>Limit \$0.10 per \$1,000</i>	\$ 89,692						
400004 Taxation Electoral Area A	0	0	58,343	0	0	0	0
446001 Covid Funds	0	60,123					
499999 Prior Year Surplus	44,234	94,234	31,349	0	0	0	0
TOTAL REVENUE:	44,234	154,357	89,692	0	0	0	0
EXPENDITURE:							
612101 Grant in Aid	44,234	62,885	89,692	0	0	0	0
612803 Covid Relief		60,123					
TOTAL EXPENDITURE:	44,234	123,008	89,692	0	0	0	0
	0	31,349	0	0	0	0	0

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
ELECTORAL AREA "A" ECONOMIC DEVELOPMENT 2401**

Bylaw 1566, 2010, tax limit \$0.11 per \$1,000

Taxation on Improvements Only

Five Year Financial Plan:

	2018 Actual	2019 Actual	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget		
Converted Hospital Assessments - Improvements Only (Revised Roll)				71,387,837							
Estimated Residential Tax Rate on Improvements Only (cents per \$1,000)				0.0000							
Total Assessments - Land and Improvements (RevisedRoll)				896,922,906							
Estimated Residential Tax Rate on Land and Improvements (cents per \$1,000)				0.0000							
REVENUE:											
400001 Electoral Area "A"	10,000	10,000	10,000	-	-	-	-	-	-		
499999 Prior Year's Surplus		10,000	15,000	25,000	25,000	24,500					
.....	10,000	20,000	25,000	25,000	25,000	24,500	-	-	-		
EXPENDITURE:											
612220 Monthly Grants											
612801 Special Projects		20,000	0	24,500		24,500	0	0	0		
651010 Administration Fees				500	500		0	0	0		
799999 Prior Year's Deficit											
TOTAL EXPENDITURE.....	-	20,000	-	25,000	500	24,500	-	-	-		
Revenues minus Expenditures	10,000	-	25,000	-	24,500	-	-	-	-		
Expenditures for Admin Charges						0	0	0	0		

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
RURAL GOVERNMENT SERVICES
Grant in Aid - Electoral Area B**

Five Year Financial Plan:

	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
REVENUE:							
Assessments	228,008,282						
Rate	0.0000						
<i>Limit \$0.10 per \$1,000</i>	<i>\$ 22,801</i>						
400004 Taxation	0	0	0	0	0	0	0
400001 Covid Grant	0	44,285	0	0	0	0	0
499999 Prior Year Surplus	39,625	39,625	28,542	0	0	0	0
TOTAL REVENUE:.....	39,625	83,911	28,542	0	0	0	0
EXPENDITURE:							
612102 Grant in Aid	22,801	11,083	22,801	0	0	0	0
605999 Grant in Aid Surplus to Year	16,824		5,741				
612803 Covid Relief		44,285					
TOTAL EXPENDITURE:.....	39,625	55,368	28,542	0	0	0	0
	0	28,542	0	0	0	0	0

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
ELECTORAL AREA "B" ECONOMIC DEVELOPMENT 2402**

Bylaw 1867 No Limit

Taxation on Improvements Only

Five Year Financial Plan:

	2018 Actual	2019 Actual	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Taxation										
Converted Hospital Assessments - Improvements Only (Revised Roll)				24,217,230						
Estimated Residential Tax Rate on Improvements Only (cents per \$1,000)				0.2619						
Total Assessments - Land and Improvements (Revised Roll)				228,008,282		228,008,282				
Estimated Residential Tax Rate on Land and Improvements (cents per \$1,000)				0.2781		0.2816				
REVENUE:										
400004 Electoral Area "B"			63,168	63,418	63,418	64,211	63,861	63,861	63,861	63,861
446001 Grant in Lieu of Taxes					94					
499999 Prior Year's Surplus						(349)				
TOTAL REVENUE	-	-	63,168	63,418	63,512	63,861	63,861	63,861	63,861	63,861
EXPENDITURE:										
612240 Grant to Village of Burns Lake (for Info Centre)			22,548	22,548	22,548	22,548	22,548	22,548	22,548	22,548
612241 Grant to Village of Burns Lake (For EDO)			40,369	40,369	40,369	40,369	40,369	40,369	40,369	40,369
612801 Special Projects			-	0		0	0	0	0	0
651010 Administration Fees				500	944	944	944	944	944	944
799999 Establishment Costs			250							
TOTAL EXPENDITURE	-	-	63,168	63,418	63,861	63,861	63,861	63,861	63,861	63,861
Revenues minus Expenditures	-	-	-	-	(349)	-	-	-	-	-

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
RURAL GOVERNMENT SERVICES
Grant in Aid - Electoral Area C**

Five Year Financial Plan:

	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
REVENUE:							
Assessments	339,836,561						
Rate	0.0999						
<i>Limit \$0.10 per \$1,000</i>	\$ 33,984						
400004 Taxation			33,938	0	0	0	0
400001 Covid Relief		21,004	0	0	0	0	0
499999 Prior Year Surplus	11,296	11,296	46	0	0	0	0
TOTAL REVENUE:	11,296	32,300	33,984	0	0	0	0
EXPENDITURE:							
612103 Grant in Aid	11,296	11,250	33,984	0	0	0	0
612803 Covid Grant		21,004					
TOTAL EXPENDITURE:	11,296	32,254	33,984	0	0	0	0
	0	46	0	0	0	0	0

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
ELECTORAL AREA "C" ECONOMIC DEVELOPMENT 2403**

Bylaw 1885 No Limit
Taxation on Improvements Only

Five Year Financial Plan:

	2018 Actual	2019 Actual	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Converted Hospital Assessments - Improvements Only (Revised Roll)				47,386,096						
Estimated Residential Tax Rate on Improvements Only (cents per \$1,000)				0.0000						
Total Assessments - Land and Improvements (Revised Roll)				339,836,561						
Estimated Residential Tax Rate on Land and Improvements (cents per \$1,000)				0.0000						
REVENUE:										
400004 Taxation			250	-		-	-	-	-	-
499999 Prior Year's Surplus					878	878				
	-	-	250	-		-	-	-	-	-
EXPENDITURE:										
651010 Establishment Costs			250	-		-	-	-	-	-
612801 Special Projects			0	0		878	0	0	0	0
799999 Prior Year's Deficit										
TOTAL EXPENDITURE.....	-	-	250	-		-	-	-	-	-
Revenues minus Expenditures	-	-	-	-	878	-	-	-	-	-

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
RURAL GOVERNMENT SERVICES
Grant in Aid - Electoral Area D**

Five Year Financial Plan:

	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
REVENUE:							
Assessments	239,784,757						
Rate	0.0000						
<i>Limit \$0.10 per \$1,000</i>	\$	23,978					
400004 Taxation	0		0	0	0	0	0
446002 Alcan GIL Taxes							
446002 Covid Relief Grant	0	9,431	0	0	0	0	0
499999 Prior Year Surplus	40,922	40,922	35,653	0	0	0	0
TOTAL REVENUE:.....	40,922	50,353	35,653	0	0	0	0
EXPENDITURE:							
612104 Grant in Aid	23,978	5,270	23,978	0	0	0	0
605999 Grant in Aid Surplus to Year	16,944		11,675	0	0	0	0
612803 Covid		9,431					
TOTAL EXPENDITURE:.....	40,922	14,700	35,653	0	0	0	0
	0	35,653	(0)	0	0	0	0

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
ELECTORAL AREA "D" ECONOMIC DEVELOPMENT 2404**

Bylaw 1884 No Limit

Taxation on Improvements Only

Five Year Financial Plan:

	2018	2019	2020	2020	2021	2021	2022	2023	2024	2025	2026
	Actual	Actual	Actual	Forecast	Budget	Actual	Budget	Budget	Budget	Budget	Budget

Converted Hospital Assessments - Improvements Only (Revised Roll)	19,741,358
Estimated Residential Tax Rate on Improvements Only (cents per \$1,000)	0.0000
Total Assessments - Land and Improvements (Revised Roll)	239,784,757
Estimated Residential Tax Rate on Land and Improvements (cents per \$1,000)	-

REVENUE:

400004 Taxation			250		-		-	-	-	-	-
499999 Prior Year's Surplus						2,913	2,913				
TOTAL REVENUE	-	-	250	-	-	2,913	2,913	-	-	-	-

EXPENDITURE:

651010 Establishment Costs			250					-	-	-	-
612801 Special Projects							2,913				
TOTAL EXPENDITURE	-	-	250	-	-	-	2,913	-	-	-	-

Revenues minus Expenditures	-	-	-	-	-	2,913	-	-	-	-	-
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**REGIONAL DISTRICT OF BULKLEY-NECHAKO
RURAL GOVERNMENT SERVICES
Grant in Aid Electoral Area E**

Five Year Financial Plan:

	2021 Budget	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Actual
REVENUE:							
Assessments	242,388,327						
Rate	0.0000						
<i>Limit \$0.10 per \$1,000</i>	\$	24,239					
400004 Taxation	0		(0)	0	0	0	0
400001 Covid Grant		22,398					
446002 Grant in Lieu of Alcan Taxes - Grant in Aid	0		0	0	0	0	0
499999 Prior Year Surplus	103,796	53,797	40,641	0	0	0	0
TOTAL REVENUE:.....	103,796	76,195	40,641	0	0	0	0
EXPENDITURE:							
612105 Grant in Aid	11,218	13,156	24,239				
605999 Grant in Aid Surplus to Year	92,578		16,402				
612803 Covid		22,398					
TOTAL EXPENDITURE:.....	103,796	35,554	40,641	0	0	0	0
	0	40,641	0	0	0	0	0

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
ECONOMIC DEVELOPMENT - ELECTORAL AREA "E" 2405**

Bylaw 1868 No Limit
Taxation on Improvements Only

	Five Year Financial Plan:									
	2018	2019	2020	2021	2021	2022	2023	2024	2025	2026
	Actual	Actual	Actual	Budget	Actual	Budget	Budget	Budget	Budget	Budget
Converted Hospital Assessments (Revised Roll)						17,084,040				
Estimated Residential Tax Rate (cents per \$1,000)						0.0156				
REVENUE:										
400004 Taxation	6,927	10,000	-	-	-	2,673	10,250	10,250	10,250	10,250
446002 Grant in Lieu of Alcan Taxes	9,789	12,751	0	0	0	1,500	5,000	5,000	5,000	5,000
499999 Prior Year's Surplus	21,981	29,697	43,402	27,777	27,777	11,077	0	0	0	0
TOTAL REVENUE	38,697	52,448	43,402	27,777	27,777	15,250	15,250	15,250	15,250	15,250
EXPENDITURE:										
612240 ANNUAL Village of Burns Lake Visitor Information Centre	9,000	10,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
612801 Special Projects Contingency		27,448	28,152	12,277	1,200	-	-	-	-	-
779999 Miscellaneous Expense			250							
651010 Administration Service Charge				500	500	250	250	250	250	250
799999 Prior Year's Deficit										
TOTAL EXPENDITURE	9,000	52,448	43,402	27,777	16,700	15,250	15,250	15,250	15,250	15,250
Revenues minus Expenditures	29,697	-	-	-	11,077	-	-	-	-	-

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
RURAL GOVERNMENT SERVICES**

Grant in Aid - Electoral Area F

Five Year Financial Plan:

	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
REVENUE:								
Assessments		550,715,214						
Rate		0.0666						
<i>Limit \$0.10 per \$1,000 \$ 55,072</i>								
400004 Taxation	39,000	0		36,677	0	0	0	0
400,001 Covid Grant			43,906					
499999 Prior Year Surplus	0	52,284	52,284	18,395	0	0	0	0
TOTAL REVENUE:.....	39,000	52,284	96,190	55,072	0	0	0	0
EXPENDITURE:								
612106 Grant in Aid	4,500	52,284	33,889	55,072	0	0	0	0
612803 Covid Grant		0	43,906					
TOTAL EXPENDITURE:.....	4,500	52,284	77,795	55,072	0	0	0	0
	34,500	0	18,395	0	0	0	0	0

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
ELECTORAL AREA "F" ECONOMIC DEVELOPMENT 2406**

Bylaw 1886 No Limit
Taxation on Improvements Only

Five Year Financial Plan:

	2018 Actual	2019 Actual	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget																																												
				<table border="0"> <tr> <td>Converted Hospital Assessments - Improvements Only (Revised Roll)</td> <td></td> <td></td> <td></td> <td style="text-align: right;">43,406,117</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Estimated Residential Tax Rate on Improvements Only (cents per \$1,000)</td> <td></td> <td></td> <td></td> <td style="text-align: right;">-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total Assessments - Land and Improvements (Revised Roll)</td> <td></td> <td></td> <td></td> <td style="text-align: right;">550,715,214</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Estimated Residential Tax Rate on Land and Improvements (cents per \$1,000)</td> <td></td> <td></td> <td></td> <td style="text-align: right;">-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>							Converted Hospital Assessments - Improvements Only (Revised Roll)				43,406,117							Estimated Residential Tax Rate on Improvements Only (cents per \$1,000)				-							Total Assessments - Land and Improvements (Revised Roll)				550,715,214							Estimated Residential Tax Rate on Land and Improvements (cents per \$1,000)				-						
Converted Hospital Assessments - Improvements Only (Revised Roll)				43,406,117																																																		
Estimated Residential Tax Rate on Improvements Only (cents per \$1,000)				-																																																		
Total Assessments - Land and Improvements (Revised Roll)				550,715,214																																																		
Estimated Residential Tax Rate on Land and Improvements (cents per \$1,000)				-																																																		
REVENUE:																																																						
400004 Electoral Area "F"			250	-		-	-	-	-	-																																												
499999 Prior Year's Surplus				2,274		2,274																																																
TOTAL REVENUE	-	-	250	2,274		2,274	-	-	-	-																																												
EXPENDITURE:																																																						
651010 Establishment Costs			250	-		-	-	-	-	-																																												
612801 Special Projects			0	0		2,274	0	0	0	0																																												
799999 Prior Year's Deficit																																																						
TOTAL EXPENDITURE	-	-	250	-		2,274	-	-	-	-																																												
Revenues minus Expenditures	-	-	-	2,274		-	-	-	-	-																																												

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
RURAL GOVERNMENT SERVICES
Grant in Aid - Electoral Area G**

Five Year Financial Plan:

	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
REVENUE:							
Assessments	134,522,034						
Rate	0.0000						
<i>Limit \$0.10 per \$1,000 \$ 13,452</i>							
400004 Taxation			(0)	0	0	0	0
400,001 Covid Relief Grant		16,222					
499999 Prior Year Surplus	13,524	13,524	13,524				
TOTAL REVENUE:.....	13,524	29,746	13,524	0	0	0	0
EXPENDITURE:							
612107 Grant in Aid	13,452		13,452	0	0	0	0
605999 Grant in Aid Surplus to Year	72		72				
612803 Covid Grant		16,222					
TOTAL EXPENDITURE:.....	13,524	16,222	13,524	0	0	0	0
		13,524					

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
ELECTORAL AREA "G" ECONOMIC DEVELOPMENT 2407**

Bylaw 1875 No Limit
Taxation on Improvements Only

Five Year Financial Plan:

	2021 Budget	2021 Actual	2021 Budget	2021 Actual	2021 Budget	2021 Actual	2021 Budget	2021 Actual	2021 Budget	2021 Actual
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Converted Hospital Assessments - Improvements Only (Revised Roll)				13,500,808						
Estimated Residential Tax Rate on Improvements Only (cents per \$1,000)				-						
Total Assessments - Land and Improvements (Revised Roll)				134,522,034						
Estimated Residential Tax Rate on Land and Improvements (cents per \$1,000)				-						

REVENUE:

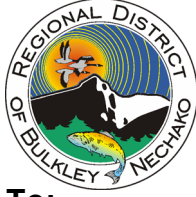
400004 Electoral Area "G"			250	-	-	-	-	-	-	-
499999 Prior Year's Surplus										
TOTAL REVENUE	-	-	250	-	-	-	-	-	-	-

EXPENDITURE:

612220 Monthly Grants										
651010 Establishment Costs			250	-	-	-	-	-	-	-
612801 Special Projects			0	0	0	0	0	0	0	0
799999 Prior Year's Deficit										
TOTAL EXPENDITURE	-	-	250	-	-	-	-	-	-	-

Revenues minus Expenditures

	-	-	-	-	-	-	-	-	-	-
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Regional District of Bulkley-Nechako Rural/Agriculture Committee

To: Chair Parker and Committee
From: Nellie Davis, Manager of Regional Economic Development
Date: December 16, 2021
Subject: Grant in Aid Update: July – October 2021

RECOMMENDATION

(all/directors/majority)

Receive.

Background:

The following Grant in Aid requests of \$2,500 or less were approved by Electoral Area Directors between July 1 and October 31, 2021.

Community Group	Project	Amount
Area 'A' (Smithers Rural)		
Bulkley Valley Agriculture Association	Fencing Panels	\$2,500.00
Assoc. de Parents de L'Ecole Francophone	Outdoor Classroom	\$2,000.00
Smithers Art Gallery	Lighting Project	\$1,000.00
Bulkley Valley Christian School	Playground Installation	\$2,500.00
Grendel Group	Compost Structure	\$2,000.00
Tyee Mountain Trail Society	Sawmill Trail	\$2,500.00
Smithers Chamber of Commerce	Zero Waste Award 2021	\$525.00
Smithers Mountain Bike Association	Dog Waste Receptacles	\$1,800.00
Area 'B' (Burns Lake Rural)		
Lakes Literacy	W.O.W. Bus Repairs	\$2,248.88
Area 'C' (Fort St; James Rural)		
Fort St. James Primary Care Society	Recruitment and Retention	\$2,000.00
Fort St. James Food and Toy Drive	Food and Toy Drive 2021	\$2,000.00
Fort St. James Secondary School	Breakfast Club	\$2,400.00

Area 'D' (Fraser Lake Rural)		
Royal Canadian Legion Branch 274	Back entrance Renovation	\$1,500.00
Fraser Lake Cops for Cancer	Cops for Cancer Ride	\$900.00
Area 'E' (Francois/Ootsa Rural)		
Lakes Literacy	W.O.W. Bus Repairs	\$2,248.87
RDBN Protective Services	Emergency Magnet Campaign	\$1,899.14
Area 'F' (Vanderhoof Rural)		
Cluculz Lake Fire Department	Defibrillator	\$1,552.95
Area 'G' (Houston Rural)		