

STUART-NECHAKO REGIONAL HOSPITAL DISTRICT

BYLAW NO. 79

**Being a bylaw to adopt the Annual Budget
for the year 2021
and the Provisional Annual Budget
for the year 2022.**

The Stuart-Nechako Regional Hospital District in open meeting assembled ENACTS as follows:

1. Schedule "A" and Schedule "B" attached hereto and made part of this bylaw is the Annual Budget for the Stuart-Nechako Regional Hospital District for the year ended December 31, 2021 and the provisional Annual Budget for the Stuart-Nechako Regional Hospital District for the year ended December 31, 2022.
2. This bylaw may be cited as the "Stuart-Nechako Regional Hospital District Annual Budget Bylaw No. 79, 2021."

READ A FIRST TIME this 28th day of January, 2021

READ A SECOND TIME this 28th day of January, 2021

READ A THIRD TIME this 25th day of February, 2021

ADOPTED this 25th day of February, 2021

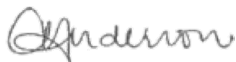


Chairperson



Corporate Administrator

I hereby certify that this is a true copy of Bylaw No. 79 as adopted.



Corporate Administrator

Stuart Nechako Regional Hospital District - 2021 Budget and 2022 Provisional Budget
 Schedule A - Bylaw 79, 2021

	2021 Budget	2022 Provisional Budget
Surplus Carryforward		
Grant In Lieu of Taxes	9,432	9,432
Taxation	4,814,871	4,814,871
Withdrawal from Reserves	-	3,200,000
Donations Received		
Total	<u>\$ 4,824,303</u>	<u>\$ 8,024,303</u>
Business Planning		
Major Capital Project >\$5M	2,000,000	7,400,000
Major Capital Project <\$5M	520,742	
Major Equipment	40,000	
Building Integrity and Minor Capital Grant	186,000	200,000
IT Projects Grant	298,717	325,000
Administration	30,000	30,000
Misc Expense	-	
	<u>\$ 3,075,459</u>	<u>\$ 7,955,000</u>
NET	<u>\$ 1,748,844</u>	<u>\$ 69,303</u>
SAVED FOR FUTURE PROJECTS		
Opening (Last Year's Closing less withdrawals)	\$ 9,275,707	\$ 7,963,687
Contribution (Net Surplus)	\$ 1,748,845	\$ 69,303
Interest (On Reserves)	\$ 139,136	\$ 119,455
Closing	<u>\$ 11,163,688</u>	<u>\$ 8,152,445</u>

Schedule B Bylaw 79, 2021

Major Capital Projects Approved and Continuing:

Stuart Lake Hospital Fort St. James \$20,000,000

Major Capital Projects Funded:

	2021	Current Year	Previous Years
Stuart Lake Hospital	Fort St. James	\$ 2,000,000	
Fraser Lake Phone System	Fraser Lake	\$ 40,000	
St. John Hospital Sterile Compound (2020-2021)	Vanderhoof	\$ 520,000	\$ 268,800
St. John Hospital Boiler (2019-2021)	Vanderhoof	\$ <u>742</u>	\$ 223,786
		\$ 2,560,742	

2022
Stuart Lake Hospital Fort St. James \$ 7,400,000

Future Years

Stuart Lake Hospital Fort St. James \$ 10,600,000