

**REGIONAL DISTRICT OF BULKLEY-NECHAKO****RURAL/AGRICULTURE COMMITTEE
AGENDA****Thursday, February 10, 2022**

<u>PAGE NO.</u>		<u>ACTION</u>
	<u>AGENDA- February 10, 2022</u>	Approve
	<u>Supplementary Agenda</u>	Receive
	<u>MINUTES</u>	
3-6	Rural/Agriculture Committee Meeting Minutes - January 13, 2022	Approve
	<u>DELEGATION</u>	
	<u>NORTHWEST INVASIVE PLANT COUNCIL</u> Penni Adams, Program Manager RE: Update	
	<u>DEVELOPMENT SERVICES</u>	
7-8	Lindsay King, Planner – Crown Land Application Referral No. DL398 – Electoral Area E	Recommendation
	<u>AGRICULTURE REPORTS</u>	
	Verbal Report – Chair Parker – Veterinary Shortage	Receive
9-10	Megan D’Arcy, Regional Agriculture Coordinator, West – Veterinary Shortage Recommendations	Recommendation
11-12	Michelle Roberge, Regional Agriculture Coordinator (East) – Meat & Greet Summary	Receive
	<u>RURAL REPORTS</u>	
13-18	John Illes, Chief Financial Officer - Fort Fraser Local Community Budgets	Recommendation
19-20	Nellie Davis, Manager of Regional Economic Development – COVID-19 Relief Fund Applications	Recommendation
	<u>CORRESPONDENCE</u>	
21	RDBN Housing Needs Report Release and Information Session	Receive
	<u>SUPPLEMENTARY AGENDA</u>	

NEW BUSINESS

ADJOURNMENT

REGIONAL DISTRICT OF BULKLEY-NECHAKO**RURAL/AGRICULTURE COMMITTEE MEETING****Thursday, January 13, 2022**

PRESENT:

Chair	Mark Parker
Directors	Mark Fisher - via Zoom Tom Greenaway Clint Lambert Chris Newell- via Zoom Jerry Petersen Michael Riis-Christianson Gerry Thiessen – left at 1:12 p.m., returned at 1:15 p.m., left at 1:19 p.m.
Staff	Curtis Helgesen, Chief Administrative Officer Cheryl Anderson, Director of Corporate Services Nellie Davis, Manager of Regional Economic Development Janette Derksen, Waste Diversion Supervisor – arrived at 1:24 p.m. Alex Eriksen, Director of Environmental Services via Zoom – arrived at 1:31 p.m. John Illes, Chief Financial Officer Deborah Jones-Middleton, Director of Protective Services Jason Llewellyn, Director of Planning Michelle Roberge, Agriculture Coordinator (East) – via Zoom Wendy Wainwright, Executive Assistant/Recording Secretary
Others	Shane Brienen, District of Houston – via Zoom Linda McGuire, Village of Granisle - via Zoom Annette Morgan, Village of Telkwa – via Zoom Bob Motion, District of Fort St. James

CALL TO ORDER

Chair Parker called the meeting to order at 1:12 p.m.

AGENDAMoved by Director Lambert
Seconded by Director Riis-Christianson**RDC.2022-1-1**

“That the Rural/Agriculture Committee Agenda for January 13, 2022 be approved.”

(All/Directors/Majority)

CARRIED UNANIMOUSLY**MINUTES****Rural/Agriculture Committee
Meeting Minutes
-December 16, 2021**Moved by Director Petersen
Seconded by Director Lambert**RDC.2022-1-2**

“That the minutes of the Rural/Agriculture Committee meeting of December 16, 2021 be approved.”

(All/Directors/Majority)

CARRIED UNANIMOUSLY

AGRICULTURE REPORT

Verbal Report – Michelle Roberge, Agriculture Coordinator (East) – Meat and Greet Information Session and Open House

- Two virtual sessions
 - o Meat and Greet - Day 1
 - Discuss processing in the meat industry
 - Perspective of the meat producers
 - Key industry experts
 - Abbatoirs
 - Cut and wrap
 - Training
 - Government
 - Determine Gaps
 - Develop immediate action items and long-term planning
 - o Open House – Day 2
 - Two hour session
 - Open to general public
 - Target producers, students and others interested in meat industry
 - Educators
 - Local governments
 - Short presentation by experts
 - Mostly Q & A
 - Provide follow up documentation.

The following was discussed:

- Beneficial to have all key stakeholders together
- Provide direction moving forward
 - o Local initiatives
 - o Ministry of Agriculture
 - o Post-Secondary Education
 - o Outreach materials
 - o Advocacy
- Draft Agenda items
- Developing solutions to identify gaps.

RURAL REPORTS

2022 Local Government Elections Orientation Package

The following was discussed regarding additional material for the 2022 Local Government Elections Orientation Package:

- Background regarding existing services within Electoral Areas
- A list of groups/organizations within Electoral Areas
- Outline of organizations
 - o Northern Development Initiative Trust
 - o Regional Hospital Districts
 - o Smithers Transit Committee, etc.
- Meeting process and procedures – Meeting 101
 - o How and when to make a motion
 - o Brief outline of Roberts Rules of Order
 - o Commonly used acronyms
- RDBN structure
 - o Staff/Director relationship

RURAL REPORTS (CONT'D)

- Expectation of Directors
 - o Number of meetings per month
 - o Times of meetings
 - Consider options to adjust meeting times
 - o Potential travel time to attend RDBN meetings
 - o Potential commitment to attend other conventions and meetings
- All Candidates Forum
 - o Consider hosting at electoral area community halls
- Provide public communication regarding the 2022 Local Government Elections and nomination process.

NWIPC 2021 Update

Michelle Roberge, Agriculture Coordinator (East) provided an overview of the NWIPC 2021 Update memorandum. The following was discussed:

- NWIPC hired a new Field Manager for 2021
- 2021 weather impacted the ability to conduct treatments
- On-the-ground invasive plant surveys
- New signage planned for recreational access points
- Treatments of Ministry of Transportation and Infrastructure contractor gravel pits
- Funding allocation
- Landowner Rebate program
 - o Minimal uptake for the program
 - o Look at options to promote the program.

Minor Fire Services

Moved by Director Lambert
Seconded by Director Riis-Christianson

RDC.2022-1-3

“That the budgets discussed in the Minor Fire Services memorandum be included in the 2022 Financial Plan.”

(All/Directors/Majority)

CARRIED UNANIMOUSLY

**2022 Capital Budget
Pre-Approval – Fort Fraser
Fire Truck**

Moved by Director Petersen
Seconded by Director Lambert

RDC.2021-1-4

“That the Committee recommend that the Board pre-approve \$740,000 in the 2022 Fort Fraser Local Fire Department Budget for the purchase of two fire apparatus for the Fort Fraser Fire Department.”

(All/Directors/Majority)

CARRIED UNANIMOUSLY

**COVID-19 Relief Fund
Applications**

Moved by Director Greenaway
Seconded by Director Lambert

RDC.2022-1-5

“That the Committee recommend that the Board approve the following applications for COVID-19 Relief Funds

-Electoral Area C (Fort St. James Rural)

- Fort St. James Curling Club - Utilities and Ice Preparation
- \$4,932.18
- Fort St. James Speed Skating Club – Ice Fees for 2021/22
Session - \$5,000.00.”

(All/Directors/Majority)

CARRIED UNANIMOUSLY

ADJOURNMENT

Moved by Director Riis-Christianson
Seconded by Director Lambert

RDC.2021-1-6

“That the meeting be adjourned at 1:48 p.m.”

(All/Directors/Majority)

CARRIED UNANIMOUSLY

Mark Parker, Chair

Cheryl Anderson, Director of Corporate Services



**REGIONAL DISTRICT OF BULKLEY-NECHAKO
STAFF REPORT**

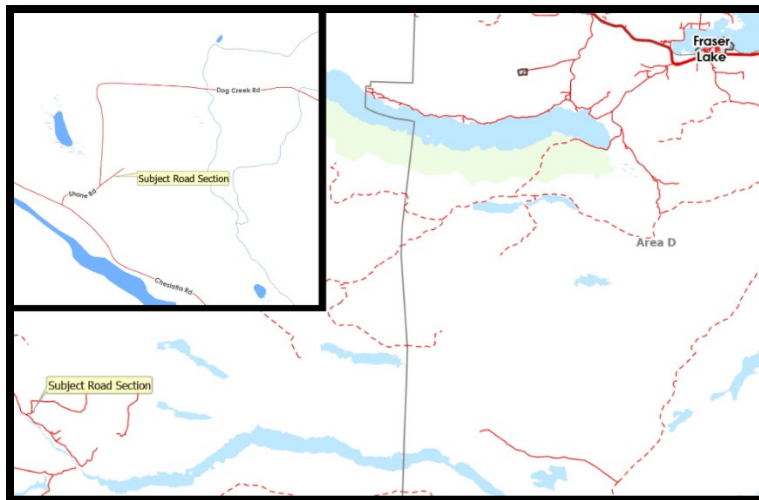
TO: Chair Parker and Rural/Agriculture Committee
FROM: Lindsay King, Planner
DATE: February 10, 2022
SUBJECT: Crown Land Application Referral No. DL398

RECOMMENDATION

That the attached comment sheet be provided to the Province as the Regional District's comments on Crown Land application No. DL398.

VOTING

All / Directors / Majority



DISCUSSION

This application is for the closure of an existing road that leads to an abandoned cabin on crown land. The cabin was previously leased to Cheslatta Carrier Nation. The Ministry of Indigenous Relations and Reconciliation (MIRR) intends to transfer the land to Cheslatta Carrier Nation therefore the license for the road is no longer necessary.

The road is approximately 300 m long and does not lead to other parcels. MIRR is also in contact with BC Hydro, Telus, and the Ministry of Transportation to ensure that they do not object to the road closure. The Board has previously indicated support for the proposed land transfer.

ATTACHMENTS:

Comment Sheet



REGIONAL DISTRICT OF BULKLEY-NECHAKO
COMMENT SHEET ON CROWN LAND REFERRAL NO. DL398

Electoral Area:	Area E
Applicant:	Ministry of Indigenous Relations and Reconciliation
Existing Land Use:	None
Zoning:	None
Plan Designation	None
Proposed Use Comply with Zoning:	NA
If not, why?	NA
Agricultural Land Reserve:	No
Access:	Shane Rd.
Building Inspection:	No
Fire Protection:	No
Other comments:	None



Regional District of Bulkley-Nechako Rural / Agriculture Committee Memorandum

To: Chair Parker and Committee
 From: Megan D'Arcy, Regional Agriculture Coordinator, West
 Date: February 10, 2022
 Regarding: **Veterinary Shortage Recommendations**

Recommendation:

- 1) That the Committee recommend that the Board support the following resolution being submitted to NCLGA and UBCM:

WHEREAS there is a CRITICAL shortage of Veterinarians, particularly for large animals, in BC; and

WHEREAS the Province of BC sponsors 20 IPA (Inter-Provincial Agreement) students (out of the 140+ who apply) per year for the four-year Doctor of Veterinary Medicine program at the Western College of Veterinary Medicine at the University of Saskatchewan, and has the option to sponsor an additional 20 students under the IPA;

THEREFORE BE IT RESOLVED that NCLGA and UBCM request the Minister of Advanced Education and the Government of BC commit to funding a total of 40 Veterinary students under the Inter-Provincial Agreement in each year for four years at the Western College of Veterinary Medicine.

- 2) That the Committee recommend that the Board request a meeting with Premier Horgan to discuss the veterinary shortage in BC.

Background:

A meeting was hosted by UNBC along with Lara Beckett from the Regional District of Fraser Fort George on Friday, January 28, 2022 to further discuss the veterinary shortage issue. Director Parker was in attendance as well as RDBN staff. The resolution above is the result of the discussion at that meeting. The resolution above is also being considered by the Regional District of Fraser Fort George and may be eligible for co-submission.

Summary of Discussion

Although the Honourable Anne Kang from the BC Ministry of Advanced Education and Skills Training has stated that there are now 12 additional seats secured for BC students at the Western College of Veterinary Medicine (WCVM) in Saskatchewan,

these 12 students pay the international student tuition rates and are not sponsored by the Province. As a result, these 12 B.C. students must pay over \$65,000 annually in tuition; students sponsored under the Inter-Provincial Agreement (IPA) pay approximately \$11,000 annually in tuition.

Although the Ministry of Agriculture remains supportive of increasing B.C.'s number of sponsored students at WCVM to 40, the Ministry of Advanced Education and Skills Training does not consider this action to be a funding priority. If they were to increase their sponsorship level to 40 students, the Ministry of Advanced Education would need to increase their budget allocation \$2.2 million each year for a total of four years. Ultimately the total cost of 40 students each year will cost the province \$17.4 million (versus the \$8.7 million that is currently allocated in the budget).

The Western College of Veterinary Medicine is open to the idea of ensuring that applications made by Indigenous B.C. residents and persons interested in specializing in livestock medicine are prioritized for admission.

The urgency of the veterinary shortage, as evidenced by testimonials from urban, rural, and mobile vets, led to the idea of taking up this issue directly with the Office of the Premier.

Support from Other Organizations

Corey Van't Haaff, the Executive Director of the CVMA–Society of B.C. Veterinarians Chapter has indicated the BC SPCA, animal rescue and animal welfare groups, cattle ranchers and other livestock farmers have all expressed concern about the consequences of the veterinary shortage.

Links to support and information from other organizations follow:

[The BC SPCA's Efforts to Urge Funding of 20 Additional Seats by the Ministry of Advanced Education](#)

[2019 Labour Market Study for the Canadian Veterinary Medical Association – Society of BC Veterinarian's Chapter](#)

[2021 Society of BC Veterinarian's Letter to all MLAs](#)

[2021 Critics Joint Letter to Minister Kang](#)



Regional District of Bulkley-Nechako Rural / Agriculture Committee Memorandum

To: Chair Parker and Committee
 From: Michelle Roberge, Regional Agriculture Coordinator (East)
 Date: February 10, 2022
 Regarding: **Meat & Greet Summary**

Recommendation:

Receipt.

Background:

Part one of a two-part series of discussions regarding the meat industry in the RDBN was held on January 31, 2022. Industry experts from across the region were invited to participate. In total, there were 11 participants. Representatives from the RDBN included Director Mark Parker and staff.

Background: Abattoirs, cut & wrap operators and producers have expressed they are all experiencing various challenges in the meat industry. As a result, the RDBN felt it would be helpful to bring representatives from each of the sectors within the meat industry (e.g., Abattoir and cut & wrap owners, Ministry of Agriculture local agrologists, permitting and inspection reps, educators) together around one table to discuss the issues as a group.

Goals of the Meeting: To identify successes, challenges, and opportunities of the local meat industry. To identify and develop actions to promote the sustainability of the meat industry in the RDBN.

Outcomes: Overall, the meeting was a success, and nearly all attendees actively participated in the discussion.

Identified Challenges

- Limited cut & wrap facilities to support the abattoirs (and possible growth in Farmgate licenses in the region).
- Intense demand in the fall on abattoirs and cut & wrap facilities.
- Lack of qualified meat-cutters in the region (provincial/nation-wide issue).
- No access to meat-cutter training in the north (one facility in BC interior).

Identified Opportunities

- Have a hybrid work-place training and online education program to increase retention of employees.
- Have meat-cutting trade as an option in our local colleges.

- Expose high school students to meat-cutting trade that can continue into trades training post-secondary.
- Continue to push 'buy local meat' to increase the demand as there is room for growth to support the local market.
- Producer education to help reduce pressure of fall slaughter.

Actions from the Meeting

- Arrange meeting between school district trades coordinators, local colleges (Coast Mountain and CNC), TRU program coordinator, the BC Meats training program coordinator and interested cut & wrap owners to continue conversation about local trades and work-place training opportunities.
- RDBN to work with BC Meats and local agrologists to develop a 'Producer Education' campaign.

The next Meat and Greet meeting (Part 2 - Open House) will be a panel discussion format, with Q&A portion. The invitation to Part 2 will be to the public, targeting producers and folks interested in the meat-cutting trade.



Regional District of Bulkley-Nechako Rural/Agriculture Committee

To: Rural Directors
From: John Illes, Chief Financial Officer
Date: February 10, 2022
Re: Fort Fraser Local Community Budgets

Recommendation (All/Directors/Majority):

That the Fort Fraser local budgets be included in the Regional District overall budget.

Discussion:

The Fort Fraser Local Commissioners reviewed the attached budgets and recommended that these budgets move forward to the Board for consideration.

Minor changes have been made to these budgets since they were last reviewed and these include minor updates to reflect late invoices for 2021 being received in January and the consumer price index was used to increase the budget for commissioners' remuneration and to the Fort Fraser Water and Sewer utility fees.

In 2022 the utility fees for Water will be \$281.00 and for Sewer will be \$156.00. Each year the utility fees are adjusted by the CPI for BC (and rounded to the nearest dollar).

Attachments:

Fort Fraser Local Government Budget
Fort Fraser Street Lighting Budget
Fort Fraser Water Budget
Fort Fraser Sewer Budget
Fort Fraser Community Hall Budget

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
LOCAL COMMUNITY OF FORT FRASER**

1501

Portion of Electoral Area "D"

	Five Year Financial Plan:					2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
	2018 Actual	2019 Actual	2020 Actual	<u>2021</u> Budget	<u>2021</u> Actual					
REVENUE:										
400004 Taxation	6,014	3,506	4,708	1,621	1,621	3,255	6,043	6,043	6,043	6,043
443001 Province of BC - Administration Grant	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
499999 Prior Year's Surplus	2,686	6,664	4,223	7,138	7,137	8,288				
TOTAL REVENUE:	13,700	15,170	13,931	13,759	13,758	16,543	11,043	11,043	11,043	11,043
EXPENDITURE:										
600101 Commissioners Remuneration	3,100	7,080	4,560	7,080	4,562	7,363	7,363	7,363	7,363	7,363
600201 Comissioners Travel		1,900	76	400	38	400	400	400	400	400
601001 Salary for secretary	2,444	2,640	1,797	0		0	0	0	0	0
601101 Employee Benefits	109	110	74	0		0	0	0	0	0
601109 Employer Health Tax		190	126	200	91	144	144	144	144	144
601401 Staff Travel	16	350	0	0		0	0	0	0	0
609001 Supplies	112	400	0	200		200	200	200	200	200
609011 Meeting Expenses	120		160	100						
610001 Election Expenses (Carry forward)	1,135	2,500	0	5,000		7,500	2,000	2,000	2,000	2,000
Administration Service Charge			0	779	779	936	936	936	936	936
TOTAL EXPENDITURE:	7,036	15,170	6,793	13,759	5,470	16,543	11,043	11,043	11,043	11,043
Revenues minus Expenditures	6,664	-	7,138	-	8,288	-	-	-	-	-

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
FORT FRASER SEWER SYSTEM 6101**

	Five Year Financial Plan:									
	2018 Actual	2019 Actual	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
REVENUE:										
400003 Frontage Tax	39,359	49,045	45,278	48,143	48,143	45,474	47,999	47,927	47,864	47,809
442101 Other Grant Revenue			20,000							
450001 Connection Fees	100	100	0							
450002 User Fees (2022 \$156.00)	25,566	26,003	26,698	26,732	26,913	28,005	28,565	29,136	29,719	30,314
490001 Transfer from Equity in TCA										
499999 Prior Year's Surplus	38,530	22,486	10,844	47,259	47,258	33,105	0	(0)	0	0
40										
TOTAL REVENUE.....	103,555	97,634	102,820	122,134	122,314	106,585	76,565	77,064	77,583	78,123
EXPENDITURE:										
601001 Salaries (split 1/2 of operator with water)	8,066	7,585	7,551	9,168	3,542					
601101 Benefits (split 1/2 of operator with water)	848	1,137	772	1,714	416					
601301 Staff Education (split 1/2 with water)		904	0	1,500						
601401 Staff Travel	715	640	305	1,000	333					
601801 Association Dues	44	30	0	150		150	150	150	150	150
602001 Utilities	7,548	9,917	9,137	12,800	10,251	12,000	12,480	12,979	13,498	14,038
603008 R & M System	19,637	17,167	9,387	31,700	5,481	32,000	32,000	32,000	32,000	32,000
651010 Admin Service Charge to Enviro						12,500	12,500	12,500	12,500	12,500
605301 Environmental Monitoring	983	637	692	1,000	541	1,000	1,000	1,000	1,000	1,000
605999 Contingency			0	10,000						
606001 Communications - (split 1/2 office phone/fax with water)	669	634	702	700	84	700	700	700	700	700
606003 Advertising	67	120	93	250	59	250	250	250	250	250
608001 Property Insurance	28	29	18	30	30	30	30	30	30	30
608002 Liability Insurance	829	926	764	845	1,639	1,000	1,000	1,000	1,000	1,000
608003 Permits/Fees	541	341	5	325	210	325	325	325	325	325
781001 Contribute to Capital Reserve	41,000	41,000	26,000							
781004 Contribute to Insurance Reserve	93	136	136							
651010 Administration Fees			0	4,871	4,871	4,047	4,047	4,047	4,047	4,047
799999 Prior Year's Deficit										
TOTAL EXPENDITURE.....	81,068	81,203	55,561	76,052	27,427	64,003	64,483	64,982	65,501	66,041
Revenues minus Expenditures	22,487	16,431	47,259	46,082	94,887	42,582	12,082	12,082	12,082	12,082
RESERVE BUDGET										
Transfer from Reserves										
420001 Transfer from Capital or NCPG Reserve				60,000		45,000				
Transfer to Reserves										
781001 Contribution to Capital Reserve				46,000	46,000	42,500	12,000	12,000	12,000	12,000
781003 Contribute to Vehicle Reserve										
781004 Contribute to Insurance Reserve				82	82	82	82	82	82	82
781009 Contribute to Major Equipment Reserve										
Net Reserves										
CAPITAL BUDGET										
780001 New Capital Items				60,000	15,700	45,000				
490001 Use of Capital Items				16,000		16,000	16,000	16,000	16,000	16,000
780101 Amortization				16,000		16,000	16,000	16,000	16,000	16,000
NET BUDGET SUPPLUS - (DEFICIT)				(0)	33,105	0	(0)	0	0	0

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
FORT FRASER WATER SYSTEM**

6201

	Five Year Financial Plan:					2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
	2018 Actual	2019 Actual	2020 Actual	2021 Budget	2021 Actual					
REVENUE:										
400003 Frontage Tax	67,945	47,275	61,465	60,799	64,101	63,196	52,410	51,831	51,246	50,656
450001 Connection Fees	100	190	10							
450002 User Fees (2022 \$281.00)	40,445	40,744	42,626	41,889	42,570	44,306	45,192	46,096	47,018	47,958
499999 Prior Year's Surplus	571,858	68,447	17,960	47,705	47,705	4,788				
TOTAL REVENUE.....	3,528,597	163,465	222,061	150,393	154,376	112,290	97,602	97,927	98,264	98,614
EXPENDITURE:										
601001 Salaries (split 1/2 with sewer)	8,066	7,585	7,392	9,168	3,542					
601101 Benefits (split 1/2 with sewer)	848	1,137	755	1,714	427					
601201 Overtime										
601301 Staff Education (split 1/2 with sewer)		904		1,500						
601401 Staff Travel	715	640	305	1,000	333					
601801 Association Dues	44	30		150		150	150	150	150	150
602001 Utilities	4,364	3,663	4,938	6,913	4,931	7,190	7,477	7,776	8,087	8,411
603008 R & M System	29,186	1,202	6,253	19,256	42,062	22,500	22,500	22,500	22,500	22,500
651010 Admin charge to Enviro Services						12,500	12,500	12,500	12,500	12,500
605999 Contingency				10,000		10,000	10,000	10,000	10,000	10,000
606001 Communications - (control line & 1/2 phone/fax)	1,527	1,419	1,434	1,600	155	1,600	1,600	1,600	1,600	1,600
606003 Advertising	99	151	123	500		500	500	500	500	500
608001 Property Insurance	963	1,023	628	1,224		1,249	1,274	1,299	1,325	1,352
608002 Liability Insurance	1,843	2,059	1,697	1,875	1,875	1,000	1,000	1,000	1,000	1,000
608004 Permits, Licenses & Fees	440	240	215	500	350	500	500	500	500	500
609001 Supplies			23	500	162	500	500	500	500	500
609011 Meeting Expenses			1							
779999 Miscellaneous Expense					1,256					
651010 Administration Service Charge				4,354	4,354	4,461	4,461	4,461	4,461	4,461
799999 Prior Year's Deficit										
TOTAL EXPENDITURE.....	3,460,152	367,073	174,066	60,254	59,448	62,150	62,462	62,787	63,124	63,474
Revenues minus Expenditures				90,140	94,928	50,140	35,140	35,140	35,140	35,140
RESERVE BUDGET										
Transfer from Reserves										
420001 Transfer from Capital or NCPG Reserve				100,000		100,000				
Transfer to Reserves										
781001 Contribution to Capital Reserve		50,000	50,000	90,000	90,000	50,000	35,000	35,000	35,000	35,000
781004 Contribute to Insurance Reserve	206	302	302	140	140	140	140	140	140	140
Net Reserves										
CAPITAL BUDGET										
780001 New Capital Items	3,315,451	296,718		100,000		100,000				
490001 Use of Capital Items	96,400		100,000	100,000		100,000	100,000	100,000	100,000	100,000
780101 Amoritzation	96,400		100,000	100,000		100,000	100,000	100,000	100,000	100,000
NET BUDGET SUPPLUS - (DEFICIT)	68,445	(203,608)	47,995	(0)	4,788	0	0	0	(0)	0

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
FORT FRASER STREET LIGHTING**

SPECIFIED PORTION OF AREA D
9103

LETTERS PATENT NO LIMIT

						Five Year Financial Plan:					
	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
REVENUE:											
Converted Hospital Assessments (Revised Roll)	1,045,446	1,066,989	1,064,062		1,114,451						
Estimated Residential Tax Rate (cents per \$1,000)	0.699	0.7246	0.6812		0.8977						
400004 Taxation	7,304	7,731	7,248	7,248	8,436	8,436	10,005	9,860	9,860	9,860	9,860
460001 Ministry of Highways Cost Recovery	499	516	490	398	490	537	490	490	490	490	490
499999 Prior Year's Surplus	805	639	806	806	408	532					
TOTAL REVENUE.....	8,608	8,886	8,544	8,452	9,334	9,505	10,495	10,350	10,350	10,350	10,350
EXPENDITURE:											
602001 Utilities - Hydro	7,969	8,080	8,444	8,044	8,734	9,150	9,850	9,850	9,850	9,850	9,850
779999 Misc. Expense			100		100		-	-	-	-	-
651010 Administration Service Charge					500	500	500	500	500	500	500
799999 Prior Year Deficit							145				
TOTAL EXPENDITURE.....	7,969	8,080	8,544	8,044	9,334	9,650	10,495	10,350	10,350	10,350	10,350
Revenues minus Expenditures	639	806	-	408	-	(145)	-	-	-	-	-

There are 23 x 150 Watt street lights @ \$24.50/mo
and 7 x 100 Watt street lights @ \$24.50/mo.

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
FORT FRASER COMMUNITY HALL**

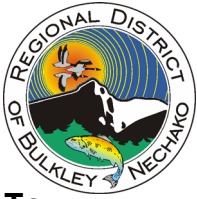
PORTION OF "D" LSA #17

10801

BYLAW 887 LIMITATION \$2,500
IMPROVEMENTS ONLY

Five Year Financial Plan:

	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
REVENUE:											
Converted Hospital Assessments (Revised Roll)	5,432,984	5,619,053	6,039,699		6,487,637						
Estimated Residential Tax Rate (cents per \$1,000)	0.0452	0.0436	0.0406		0.0378						
400004 Taxation	2,458	2,452	2,452	2,452	2,455	2,455	2,244	2,657	2,657	2,657	2,657
400001 Taxation & Service Agreement Payments	48	46	46	93	93	506	93	93	93	93	93
441001 Donations Received											
499999 Surplus from Prior Year		2	2		45	45	413				
TOTAL REVENUE	2,506	2,500	2,500	2,545	2,593	3,006	2,750	2,750	2,750	2,750	2,750
EXPENDITURE:											
612201 Annual Grant to Society	2,500	2,500	2,500	2,500	2,343	2,343	2,500	2,500	2,500	2,500	2,500
651010 Administration Service Charge					250	250	250	250	250	250	250
799999 Prior Year's Deficit	4										
TOTAL EXPENDITURE	2,504	2,500	2,500	2,500	2,593	2,593	2,750	2,750	2,750	2,750	2,750
Revenues minus Expenditures	2	-	-	45	-	413	-	-	-	-	-



Regional District of Bulkley-Nechako Rural/Agriculture Committee Memorandum

To: Chair and Committee
From: Nellie Davis, Manager of Regional Economic Development
Date: February 10, 2022
Subject: COVID-19 Relief Fund Applications

RECOMMENDATION

(all/directors/majority)

That the Committee recommend that the Board approve the following Applications for COVID-19 Relief Funds.

Background:

Community Group	Project	Amount
Area 'A' (Smithers Rural)		
Area 'B' (Burns Lake Rural)		
Area 'C' (Fort St; James Rural)		
Area 'D' (Fraser Lake Rural)		
Area 'E' (Francois/Ootsa Rural)		
Area 'F' (Vanderhoof Rural)		
Vanderhoof Curling Club	Utilities, Insurance, Ice Supplies	\$17,474.33
Area 'G' (Houston Rural)		

COVID-19 Relief Funds (up to February 1, 2022 – includes requests on this memo)

Electoral Area	Starting Balance	Funding Allocated	Funds Remaining
A – Smithers Rural	\$ 110,032.12	\$43,958.41	\$66,073.71
B – Burns Lake Rural	\$ 40,571.20	\$16,559.85	\$24,011.35
C – Fort St. James Rural	\$ 29,622.42	\$11,932.18	\$17,690.24
D – Fraser Lake Rural	\$ 30,815.70	\$5,648.50	\$25,167.20
E – Francois/Ootsa Rural	\$ 33,348.77	\$0	\$33,348.77
F – Vanderhoof Rural	\$ 76,725.20	\$23,872.06	\$52,853.15
G – Houston Rural	\$ 18,903.92	\$1,612.23	\$17,291.69
Total	\$340,019.33	\$86,108.90	\$253,910.43

Additional advertising has been undertaken for remaining COVID-19 Relief funds in all regional newspapers and on Social Media channels. In addition, direct contact will be made with community groups via phone and email to ensure all groups are aware that funds remain available. Subsequently, staff anticipate an increase in applications in the coming weeks.

Regional District of Bulkley-Nechako Housing Needs Report Release and Information Session

The Regional District of Bulkley-Nechako has completed a Housing Needs Report for the rural areas of the RDBN. The report contains information on current housing needs, projected community growth, and future housing need. Please join us for the public launch of the findings of the report! This event is an opportunity for community members, non-profits and housing stakeholders to engage directly with the project team and ask any questions about the findings and trends observed across the region.

There will be two public sessions held via Zoom:

Wednesday February 16th at 6pm

<https://zoom.us/j/96913280064?pwd=VUFFVkfMzZROZ0g1SnVEMVVPTWE3QT09>

Passcode: RDBN

Thursday February 17th at 2pm

<https://zoom.us/j/93019446407?pwd=dGh1M0Jvd2pHcW5JMDh6b3p3NUJPZz09>

Passcode: RDBN

Final Reports can be viewed at www.rdbn.bc.ca/housing

Questions? Please contact the following:

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