



Regional District of Bulkley-Nechako
Committee of the Whole
AGENDA
Thursday, March 9, 2023

<u>PAGE NO.</u>		<u>ACTION</u>
	<u>First Nations Acknowledgement</u>	
	<u>AGENDA – March 9, 2023</u>	Approve
	<u>Supplementary Agenda</u>	Receive
	<u>MINUTES</u>	
2-5	Committee of the Whole Meeting Minutes - February 9, 2023	Receive
	<u>REPORTS</u>	
6-10	Cheryl Anderson, Director of Corporate Services -North Central Local Government Association Resolutions	Recommendation
11-12	Wendy Wainwright, Deputy Director of Corporate Services – RDBN Draft Letter – Provincial Vaccine Mandate for Healthcare Professionals	Recommendation
13-36	John Illes, Chief Financial Officer – Five Year Financial Plan	Recommendation
	<u>CORRESPONDENCE</u>	
37-38	BC Hydro – North Coast Electrification	Receive
39-40	Ministry of Indigenous Relations and Reconciliation -Meeting with the RDBN	Receive
	<u>SUPPLEMENTARY AGENDA</u>	
	<u>NEW BUSINESS</u>	
	<u>ADJOURNMENT</u>	

REGIONAL DISTRICT OF BULKLEY-NECHAKO**COMMITTEE OF THE WHOLE MEETING****Thursday, February 9, 2023**

PRESENT: Chair Mark Parker

Directors Gladys Atrill – via Zoom
 Shane Brienen – left at 11:23 a.m., returned at 11:44 a.m.
 Martin Elphee
 Judy Greenaway
 Clint Lambert
 Linda McGuire
 Shirley Moon
 Kevin Moutray
 Chris Newell
 Michael Riis-Christianson
 Stoney Stoltenberg
 Sarrah Storey
 Henry Wiebe

Director Absent Leroy Dekens, Village of Telkwa

Alternate Director Annette Morgan, Village of Telkwa

Staff Curtis Helgesen, Chief Administrative Officer
 Cheryl Anderson, Director of Corporate Services
 John Illes, Chief Financial Officer
 Deborah Jones-Middleton, Director of Protective Services
 Jason Llewellyn, Director of Planning
 Wendy Wainwright, Deputy Director of Corporate Services

CALL TO ORDER Chair Parker called the meeting to order at 11:11 a.m.

FIRST NATIONS ACKNOWLEDGEMENT

OATH OF OFFICE Cheryl Anderson, Director of Corporate Services conducted the Oath of Office for Annette Morgan, Alternate Director, Village of Telkwa.

**AGENDA &
 SUPPLEMENTARY AGENDA**

Moved by Director Brienens
 Seconded by Director Greenaway

C.W.2023-2-1

"That the Agenda of the Committee of the Whole meeting of February 9, 2023 be approved; and further, that the Supplementary Agenda be dealt with at this meeting."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

MINUTES

Committee of the Whole
 Minutes – January 12, 2023

Moved by Director Lambert
 Seconded by Director McGuire

C.W.2023-2-2

"That the Committee of the Whole Meeting Minutes of January 12, 2023 be received."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

REPORTS

Tax Implications

Curtis Helgesen, Chief Administrative Officer provided an overview of the budget process and the Consumer Price Index memorandum information provided at a past meeting.

John Illes, Chief Financial Officer provided an overview of the Tax Implication memorandum. The following was discussed:

- Most of the non-market changes are new residential construction and pipelines
- Major (all jurisdiction services) and Rural services
- Increase in assessments
 - o Residential, commercial, industrial - regional average 11.5%
 - o Some areas have higher assessments than the regional average
 - o Balance of higher assessments vs. lower assessments
 - o Taxation not based on market value of assessment
 - o Taxation impacted by new construction/or deconstruction of industrial facilities – these are non-market factors
 - o Consideration of future new construction and new industrial construction
- Based on inflation, market, and keeping the same level of services there is a need to consider an increase in taxation
 - o Major factors are wages/remuneration and increased fuel costs
- Environmental Services revenue benefited from pipeline waste
- Asset management impacts are mainly to fire department budgets.

Break for lunch at 12:03 p.m.

Reconvened at 1:00 p.m.

REPORTS (CONT'D)

Tax Implications

Moved by Director Riis-Christianson
Seconded by Director Stoltenberg

C.W.2023-2-3

"That staff target a 6% property tax increase for the 2023 budget."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

Service Area Budgets

Mr. Illes provided an overview of the Service Area Budgets memorandum.

Discussion took place regarding:

- Regional District Para-Transit
 - o 2024 budget appears to be unsustainable
 - o Staff will be bringing forward options
- Recreation and Culture
 - o To be reviewed in the future
- Invasive Plant Control
 - o Metrics
 - o Discuss further at the Rural/Agriculture Committee Meeting
- Vanderhoof Pool
 - o Awaiting requisition from the District of Vanderhoof
- Smithers Victim Services
 - o Participation of Electoral Area A (Smithers/Telkwa Rural), Town of Smithers and Village of Telkwa in the service.

Service Area Budgets

Moved by Director Stoltenberg
Seconded by Director Wiebe

C.W.2023-2-4

"That the Service Area Budgets be included in the 2023 Regional District Budget."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

IN-CAMERA MOTION

Moved by Director Stoltenberg
Seconded by Director Lambert

C.W.2023-2-5

" That this meeting be closed to the public pursuant to Section 90(1)(c) of the Community Charter for the Board to deal with matters relating to the following:
• Labour relations."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

ADJOURNMENT

Moved by Director Lambert
Seconded by Director Storey

C.W.2023-2-6

"That the meeting be adjourned at 11:10 a.m."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

Mark Parker, Chair

Wendy Wainwright, Deputy Director of
Corporate Services



Regional District of Bulkley-Nechako Committee of the Whole

To: Chair and Committee
From: Cheryl Anderson, Director of Corporate Services
Date: March 9, 2023
Subject: North Central Local Government Association (NCLGA) Resolutions

RECOMMENDATION: (all/directors/majority)

That the Committee recommends that the Board approve the following resolutions for consideration at the NCLGA Convention:

1. Healthcare Worker Shortage
 2. Building Bylaw Enforcement
 3. Clean Transportation Action Plan for Rural and Northern Communities
-

BACKGROUND

At the February 23, 2023 Board meeting, the Board requested that the attached resolutions be drafted for the Board's consideration. The deadline for submission of resolutions to NCLGA is Friday, March 10, 2023.

Staff reached out to Northern Health requesting information regarding vacancies as a result of unvaccinated healthcare workers. The following information was provided:

"The COVID-19 vaccine mandate was implemented in Fall 2021. Healthcare workers were required to have their first dose by November 15, 2021 and their second 28-35 days later. In Northern Health, an overwhelming majority met the requirement, with 297 members of the workforce, across the entire North, deciding not to meet the requirements. Most of those individuals were casual employees. Overall provincially, most employees received their vaccinations and met the provincial health officer's Hospital and Community COVID-19 Vaccination Status Information and Preventive Measures order. By health authority, the number of staff who chose not to meet the order are as follows:

- PHSA: 233 (0.98% of workforce), including 88 full-time, 29 part-time and 116 casual staff.
- Interior Health: 908 (3.84% of workforce), including 153 full-time, 215 part-time and 540 casual staff.
- Fraser Health: 469 (about 1% of workforce), including 85 full-time, 112 part-time and 272 casual staff.

- Vancouver Coastal: 235 (less than 1% of workforce), including 56 full-time, 49 part-time and 132 casual staff.
- Providence: 11 (about 0.0015% of workforce), including two full-time, one part-time and eight casual staff.
- Island Health: 343 (1.2% of workforce), including 137 full-time, 137 part-time and 69 casual staff.
- Northern Health: 297 (about 3% of workforce), including 48 full-time, 75 part-time and 174 casual staff.

BC has among the highest vaccination rates of health care providers as compared to other jurisdictions. We also recognize that recruitment of health care workers has been a challenge provincially, nationally and internationally and particularly in northern and rural regions. The B.C. Government through the Ministry of Health continues to invest in education programs throughout the province to recruit and train health care providers. The new BC Health Human Resources Strategy will help to solve many of the recruitment and retention challenges we face and Northern Health is working hard on our part of addressing the northern recruitment and retention challenges.

<https://news.gov.bc.ca/files/BCHealthHumanResourcesStrategy-Sept2022.pdf>

ATTACHMENTS

1. Healthcare Worker Shortage Resolution
2. Building Bylaw Enforcement Resolution
3. Clean Transportation Action Plan for Rural and Northern Communities

Vaccine Mandate for Healthcare Workers Regional District of Bulkley-Nechako

Whereas British Columbia is one of the last remaining provinces in Canada requiring a vaccine mandate for healthcare professionals;

And Whereas the shortage of healthcare workers in the Province of British Columbia has been exacerbated considerably by the dismissal of those healthcare workers who chose not to be vaccinated against Covid 19;

Therefore be it resolved that UBCM calls upon the provincial government to lift the Covid 19 vaccination requirement and allow for unvaccinated healthcare workers to return to work to lessen the strain on the healthcare system.

Building Bylaw Enforcement**Regional District of Bulkley-Nechako**

Whereas local governments face building bylaw enforcement challenges, particularly in low density rural areas;

And Whereas Technical Safety BC regularly issue electrical, gas and other permits for installations in buildings which are in contravention of local government building bylaws;

Therefore be it resolved that NCLGA and UBCM lobby the Provincial Government to require Technical Safety BC to confirm that necessary building permits have been issued prior to the issuance of installation permits.

**Clean Transportation Action Plan
For Rural and Northern Communities**

Regional District of Bulkley-Nechako

Whereas the Province of BC has released the Clean BC Roadmap to 2030 outlining measures to reach its legislated greenhouse gas (GHG) emission reduction targets;

And Whereas zero-emission vehicles may not be a suitable alternative for remote rural resource based industries including forestry, oil and gas, and agriculture;

And Whereas public transit is not available in many rural and remote communities;

Therefore be it resolved that NCLGA and UBCM lobby the Provincial Government to develop a Clean BC Plan specific to rural and northern communities that addresses the unique challenges and identifies how the targets can be achieved.



Regional District of Bulkley-Nechako Committee of the Whole

To: Chair and Committee
From: Wendy Wainwright, Deputy Director of Corporate Services
Date: March 9, 2023
Subject: RDBN Draft Letter – Provincial Vaccine Mandate for Healthcare Professionals

RECOMMENDATION:**(all/directors/majority)**

That the Committee recommend that the Board approve and send the RDBN Letter - Provincial Vaccine Mandate for Healthcare Professionals to the Honourable David Eby, Premier, the Honourable Adrian Dix, Minister of Health, Dr. Henry, Provincial Health Officer and Northern Health.

BACKGROUND

At the February 23, 2023 Board Meeting the Board passed a resolution to write a letter to the Honourable David Eby, Premier, the Honourable Adrian Dix, Minister of Health, Dr. Henry, Provincial Health Officer and Northern Health regarding the Provincial Vaccine Mandate for Healthcare Professionals. Attached is the letter for the Board's consideration.

ATTACHMENT

RDBN Draft Letter – Provincial Vaccine Mandate for Healthcare Professionals



February 28, 2023

Honourable David Eby, Premier
PO Box 9041 Stn Prov Govt
Victoria, BC V8W 9E1
Via email: Premier@gov.bc.ca

Dear Premier Eby,

Provincial Vaccine Mandate for Healthcare Professionals

On behalf of the Regional District of Bulkley-Nechako, we are writing to request the Province to consider ending the provincial vaccine mandate for healthcare professionals. British Columbia is experiencing a shortage of healthcare professionals across the province and notably in the north. A solution that would assist in alleviating some of the pressure on the healthcare system would be reinstating workers that have left the healthcare system due to vaccine mandates. With British Columbia being one of the last remaining provinces in Canada requiring a vaccine mandate for healthcare professionals, the challenge of losing workers to other provinces is also a concern.

It is imperative that all possible solutions are considered in order to ensure that British Columbia can provide the healthcare needed for its residents.

Thank you for considering our request and we look forward to your response.

Sincerely,

Mark Parker
Chair

Cc: The Honourable Adrian Dix, Minister of Health
Dr. Bonnie Henry, Provincial Health Officer, Ministry of Health
Cathy Ulrich, President and Chief Executive Officer, Northern Health



Regional District of Bulkley-Nechako Committee of the Whole

To: Chair and Committee
From: John Illes, Chief Financial Officer
Date: March 9, 2023
Subject: Five Year Financial Plan

RECOMMENDATION: (all/directors/majority)

That the local fire services that are provided by our member municipalities, the Vanderhoof Pool Service, and the Smithers Recreation and Culture Service be included in the 2023 Five Year Financial Plan.

BACKGROUND

Discussion

The last of the service budgets have been received from the municipalities to be incorporated into the Regional District five-year financial plan.

The rural fire services attached to this memo are provided by member municipalities. Most of the services see slight increases in line with the inflationary pressures of 2022.

The fire services to note are the two rural Fort St. James services. The District of Fort St. James has implemented an asset management plan and to support the Fire Department continuously into the future, the district is increasing the tax rate for the Fire Department by 127%. This will impact both the rural and municipal taxpayers.

The Town of Smithers has begun to implement its asset management planning process, and as a result, the increase in the Smithers Arts and Recreation budget is to fund reserve contributions for the replacement of future recreation infrastructure. This increase in funding has reached the maximum requisition of the bylaw at \$0.85 per \$1,000.

Updated Budget Information

As a result of the finalization of the minor service budgets, the shared revenue of many services, including grant-in-lieu of taxes, is updated. This will result in slight changes to the taxation for each service including each major service.

The cost estimate for the Heating/Cooling System for the main office based on the preliminary estimate of \$200,000, has been updated to \$300,000 by the contracted engineer. The additional funds are coming from the capital reserves dedicated to the reduction of greenhouse gasses.

Five Year Financial Plan

The Five-Year Financial Plan Bylaw has received the first two readings. At the March 23rd Board meeting the bylaw will be recommended to have a third reading (as amended) and adoption. This will allow rural directors one last time to consider taxation for grant-in-aid and rural economic development services that must be submitted no later than March 13th. Adoption of the budget must happen at the March 23rd Board Meeting in order to meet legislative requirements.

Attachments:

Rural Fire Department Budgets (8)
Vanderhoof Swimming Pool Service
Smithers Recreation and Culture
Table 1 – Tax rates
Draft requisitions for each jurisdiction

REGIONAL DISTRICT OF BULKLEY-NECHAK BC ASSESSMENT F 755 26 LSA #18
BURNS LAKE RURAL FIRE PROTECTION 7201

BYLAW LIMITATION \$1.34 PER \$1,000
 EST 0.945

	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
REVENUE:								
400004 Taxation	118,975	119,936	144,334	147,360	151,632	154,586	157,600	163,864
480001 Miscellaneous Revenue		687	687					
420001 Transfer From Capital Reserve	191							
499999 Prior Year's Surplus	17		688	1,375				
TOTAL REVENUE.....	102,151	119,183	145,709	148,735	151,632	154,586	157,600	163,864

EXPENDITURE:

Converted Hospital Assessment (Completed Roll)								
Village of Burns Lake			23,106,329	25,983,528	25,983,528	25,983,528	25,983,528	25,983,528
Lake Babine Band (Improvements Only)			3,841,035	4,444,279	4,444,279	4,444,279	4,444,279	4,444,279
Burns Lake Band			769,915	819,085	819,085	819,085	819,085	819,085
Rural Area			14,155,644	16,956,913	16,956,913	16,956,913	16,956,913	16,956,913
Total			41,872,923	48,203,805	48,203,805	48,203,805	48,203,805	48,203,805
Rural Share			33.8%	35.2%	35.2%	35.2%	35.2%	35.2%
Projected Fire Department Budget								
Operating			411,790	445,033	428,426	436,995	445,735	454,649
Capital Expenditures			30,000	94,500	9,941	9,941	9,941	9,941
Transfer from Capital Reserve			(15,700)	(113,250)	(3,800)	(3,800)	(3,800)	(3,800)
Less Bylaw Enforcement (included)			(93,354)					
Fire department portion of bylaw enforcement			28,006					
Proceeds from Borrowing								
Debt Financing			17,016					
Contribution to Capital Reserve			70,963		27,000	27,000	27,000	27,000
Other Revenues Service Contracts			(31,000)	(39,000)	(31,000)	(31,000)	(31,000)	(31,000)
Reconciliation of budget to actual expense, capital, reserves, revenues				387,283	430,567	439,136	447,876	456,790
Rural Share			141,216	136,237	151,463	154,477	157,552	160,688

612202 Annual Grant - Capital			191					
612250 Annual Contribution to the Village of Burns Lake	Rural sh	113,492	117,163	141,216	145,558	148,455	151,410	160,688
601209 Contribution for Regional Fire Chief		5,500	1,000	1,000	1,000	1,000	1,000	1,000
781009 Contribution to Capital Reserve								
651010 Administration Service Charge			1,772	2,118	2,177	2,177	2,177	2,177
799999 Prior Year's Deficit								
TOTAL EXPENDITURE.....		102,134	119,183	144,334	148,735	151,632	154,586	163,864
Revenues minus Expenditures		17	0	1,375	-	-	-	-

REGIONAL DISTRICT OF BULKLEY-NECHAKO BC ASSESSMENT E 756 26 LSA #7 LIMIT \$2,00 per \$1,000 Bylaw No. 738
FORT ST. JAMES RURAL FIRE PROTECTION 7202

1.562

	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
REVENUE:								
400004 Taxation	120,705	113,678	118,806	269,936	250,629	253,645	256,722	259,860
420001 Transfer from Capital Reserve Fund			67,408					
480001 Miscellaneous Revenue		406						
499999 Prior year's Surplus	-			873				
TOTAL REVENUE.....	144,973	120,705	186,214	270,809	250,629	253,645	256,722	259,860

EXPENDITURE:

612250 Annual Contract with District of Ft. St. James

Converted Hospital Assessment (Completed Roll)								
District of Fort St. James				36,305,227	36,305,227	36,305,227	36,305,227	36,305,227
Rural				18,348,498	18,348,498	18,348,498	18,348,498	18,348,498
Luck Bay				3,392,980	3,392,980	3,392,980	3,392,980	3,392,980
Total				58,046,705	58,046,705	58,046,705	58,046,705	58,046,705
Rural Share				31.6%	31.6%	31.6%	31.6%	31.6%
<i>Projected Operating Budget</i>				543,894	554,772	565,867	577,185	588,728
<i>Less Contract Revenue</i>				(77,950)	(77,668)	(79,221)	(80,806)	(82,422)
<i>Projected Capital Budget</i>				1,421,000				
<i>Contribution to Fire Protection Capital Reserve</i>				300,000	300,000	300,000	300,000	300,000
<i>Withdrawal from Capital Reserve</i>				(1,346,000)				
<i>Total</i>				840,944	777,104	786,646	796,379	806,306
<i>Rural share</i>				265,821	245,642	248,658	251,734	254,873
District of Fort St. James - Regular Annual	129,473	104,881	114,893	265,821	245,642	248,658	251,734	254,873

651010 Contribution for Regional Fire Chief	5,500	5,500	1,000	1,000	1,000	1,000	1,000	1,000
781003 Contribute to Capital Reserve (for fire truck)	10,000	10,000	67,408					
612250 Transfer Reserves to Fort St. James		406						
651010 Administration Service Charge		0	1,737	3,987	3,987	3,987	3,987	3,987
799999 Prior Year's Deficit	0	(82)	304					
TOTAL EXPENDITURE.....	144,973	120,705	185,342	270,809	250,629	253,645	256,722	259,860

Revenues minus Expenditures	0	(0)	872	-	-	-	-	-
------------------------------------	---	-----	-----	---	---	---	---	---

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
LUCK BAY FIRE PROTECTION**

2.319

BC ASSESSMENT T 756 26 SRVA #31 Limit \$3.00 per \$1,000 Bylaw No 1335

7204

Five Year Financial Plan:

	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
Revenue								
400004 Taxation	56,988	46,603	44,358	78,500	77,969	78,562	79,167	79,154
480001 Miscellaneous Revenue								
Transfer from NCPG Reserve		45,796		14,204				
490002 Actuarial MFA		3,071	5,932					
499999 Surplus	7,234		492					
Total Revenue	73,522	95,471	50,782	92,704	77,969	78,562	79,167	79,154
Expenses								
602001 Utilities	5,022	6,055	7,894	8,000	8,000	8,000	8,000	8,000
603008 Repairs and Maintenance	3,684	918	680	1,250	1,250	1,250	1,250	1,250
606001 Communications	0		0	0	0	0	0	0
608001 Property Insurance (Fire Hall)	438	1,147	1,578	1,729	1,763	1,799	1,835	1,871
612250 Annual Contract with District of Fort St. James								
Converted Hospital Assessment (Completed Roll)								
District of Fort St. James		30,107,492	32,490,481	36,305,227	36,305,227	36,305,227	36,305,227	36,305,227
Rural Fort St. James		14,908,017	16,145,345	18,348,498	18,348,498	18,348,498	18,348,498	18,348,498
Luck Bay		2,676,875	2,979,330	3,392,980	3,392,980	3,392,980	3,392,980	3,392,980
Total		47,692,384	51,615,156	58,046,705	58,046,705	58,046,705	58,046,705	58,046,705
Luck Bay Share		5.6%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%
Projected Operating Budget		395,458	423,772	543,894	554,772	565,867	577,185	588,728
Less Contract Revenue		(55,364)	(53,500)	(77,950)	(77,668)	(79,221)	(80,806)	(82,422)
Projected Capital Budget		0	0	1,421,000	0	0	0	0
Contribution to Fire Protection Capital Reserve		15,000	0	300,000	300,000	300,000	300,000	300,000
Withdrawal from Capital Reserve		0	0	(1,346,000)	0	0	0	0
Total	0	355,094	370,272	840,944	777,104	786,646	796,379	806,306
Luck Bay Share	0	19,931	21,373	49,155	45,424	45,981	46,550	47,131
612250 Payment to District of Fort St. James - Regular	18,236	19,931	21,373	49,155	45,424	45,981	46,550	47,131
651010 Contribution fo Rural Fire Chief	5,500	5,000	5,000	5,000	5,000	5,000	5,000	5,000
783001 Interest Expense - Issue No. 97 Until 2026	2,561	3,884	461	500	500	500	500	
784001 Debenture Principal Repayment	4,534	7,269	10,130	10,130	10,130	10,130	10,130	
651010 Administration Service Charge		1,079	500	902	902	902	902	902
799999 Prior Year Deficit		3,900		1,834				
Total Expenditures	77,242	49,182	47,617	78,500	72,969	73,562	74,167	64,154
Revenues minus Expenditures	(3,721)	46,289	3,166	14,204	5,000	5,000	5,000	15,000
490001 Transfer from Equity in TCA	9,300	17,883	9,159	9,000	9,000	9,000	9,000	9,000
780101 Amortization Expense	9,300	17,883	9,159	9,000	9,000	9,000	9,000	9,000
781003 Contribute to Capital Reserve for Building	27,968		5,000		5,000	5,000	5,000	15,000
780001 Capital Purchase		45,796		14,204				
Revenues minus Expenditures less reserves and capital		492	(1,834)	(0)	0	0	0	0

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
TELKWA RURAL FIRE PROTECTION**

**BC ASESSMENT B 754 25 LSA #3
7206**

	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
REVENUE:								
400004 Taxation	125,264	134,120	112,627	125,871	128,290	131,317	132,685	137,604
420001 Transfer from Capital Reserve								
499999 Prior Year's Surplus								
TOTAL REVENUE.....	125,264	134,120	112,627	125,871	128,290	131,317	132,685	137,604
EXPENDITURE:								
Converted Hospital Assessment (Completed Roll)								
Village of Telkwa	17,250,762	18,838,626	23,602,247	25,213,257				
Rural Area	13,194,891	13,923,959	17,550,716	20,426,573				
Round Lake Area	874,335	903,817	1,223,164	1,422,086				
Total	30,445,653	33,666,402	42,376,127	47,061,916				
Rural Share	43.3%	41.36%	41.42%	43.40%	43.4%	43.4%	43.4%	43.4%
<i>Projected Operating Budget</i>	188,668	185,375	192,197	276,026	230,162	232,757	237,602	241,158
	-	-	-	-	-	-	-	-
<i>Contribution to Capital Reserve</i>	44,863	73,928	68,337	77,203	107,679	85,702	88,008	91,786
<i>Loan Funding</i>	-	(65,670)	(202,000)					
<i>Projects</i>	-	57,005						
<i>Fire Hall Rental</i>	-	-	-	-	-	-	-	-
<i>Transfers from Reserves</i>	(32,000)	(162,691)	(48,265)	(210,000)	(203,500)	(58,500)	(58,500)	(39,500)
<i>Less other revenues</i>	-	-	-	(58,323)	(28,361)	(27,005)	(27,005)	(27,005)
<i>Loan Payments - Fire Hall, Roof Replacement, SCBA</i>	-	-	38,442	58,500	58,500	58,500	54,500	39,500
<i>Loan Payments - New Fire Truck</i>	60,966	-	-					
<i>Capital</i>		210,000	212,000	135,500	120,000			
<i>Total</i>	262,497	297,947	260,711	278,906	284,480	291,454	294,605	305,939
<i>Rural share</i>	113,764	123,227	107,977	121,055	123,475	126,502	127,869	132,789
612250 Annual Contract with the Village of Telkwa	113,764	125,227	109,977	121,055	123,475	126,502	127,869	132,789
612250 Annual Contract with the Village of Telkwa				2,000	2,000	2,000	2,000	2,000
651010 Contribution for Regional Fire Chief	5,500	1,000	1,000	1,000	1,000	1,000	1,000	1,000
781001 Contribute to Capital Reserve	6,000	6,000						
651010 Administration Service Charge	-	1,893	1,650	1,816	1,816	1,816	1,816	1,816
799999 Prior Years Deficit	0							
TOTAL EXPENDITURE.....	125,264	134,120	112,627	125,871	128,290	131,317	132,685	137,604
Revenues minus Expenditures	-	(0)	-	-	-	-	-	-

**REGIONAL DISTRICT OF BULKLEY-NECHAKO
ROUND LAKE RURAL FIRE PROTECTION**

BC ASESMENT K 754 25 SRVA #34

	7208 Five Year Financial Plan:							
	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
400004 Taxation - Defined Portion of Area "A" SRVA #34	10,458	11,124	11,632	11,565	11,971	12,182	12,277	12,620
430003 Debenture Proceeds	0							
490002 Interest MFA		51	91					
499999 Surplus	2,101							
Total Revenue	13,159	11,175	11,723	11,565	11,971	12,182	12,277	12,620
Expenditures								
603008 Repairs and Maintenance	0				250	250	250	250
608001 Water License	100			100	100	100	100	100
612250 Annual Contract with District of Telkwa								
Converted Hospital Assessment (Revised Roll)								
Village of Telkwa		18,838,626	23,602,247	25,213,257				
Rural Telkwa		13,923,959	17,550,716	20,426,573				
Round Lake		903,817	1,223,164	1,422,086				
Total		33,666,402	42,376,127	47,061,916				
Round Lake Share		2.68%	2.89%	3.02%	3.0%	3.0%	3.0%	3.0%
Total from 7206 Telkwa Fire Service Budget	-	297,947	260,711	278,906	284,480	291,454	294,605	305,939
Round Lake Share	-	7,999	7,525	8,428	8,596	8,807	8,902	9,245
612290 Payment to Village of Telkwa - Regular	7,328	7,999	7,525	8,428	8,596	8,807	8,902	9,245
612290 Payment to Village of Telkwa - Buy in Fee Paid out 2020	6,780							
783001 Interest Expense - Issue No. 142 Until 2037 OCT (20 years) @ 5%	470	583	470	470	470	470	470	470
784001 Debenture Principal Repayment PAY OUT in OCT 2027	555	606	646	555	555	555	555	555
651010 Administration Service Charges	0	500	500	500	500	500	500	500
799999 Prior Year Deficit	0	4,082	2,594	12				
Total Expenditures	17,333	13,770	11,735	10,065	10,471	10,682	10,777	11,120
Revenues minus Expenditures	(4,174)	(2,595)	(12)	1,500	1,500	1,500	1,500	1,500
490001 Transfer from Equity in TCA	600	596	7,455	7,500	7,500	7,500	7,500	7,500
780101 Amortization Expense (Assume 50 year life)	600	596	7,455	7,500	7,500	7,500	7,500	7,500
781003 Contribute to Capital Reserve	1,500			1,500	1,500	1,500	1,500	1,500
781001 Capital Water works								
Net		(2,595)	(12)	-	-	-	-	-

**REGIONAL DISTRICT OF BULKLEY-NECHAKO ELECTORAL AREA F
VANDERHOOF POOL 10102**

BYLAW 1644 LIMITATION OF \$0.74 PER \$1,000 OR \$256,000
IMPROVEMENTS ONLY

			Five Year Financial Plan:						
	2020	2021	2022	2022	2023	2024	2025	2026	2027
	Actual	Actual	Budget	Actual	Budget	Budget	Budget	Budget	Budget
REVENUE:									
Total Assessments (Land & Improvements)	511,365,860	552,827,241	664,701,891		798,624,823				
Tax Rate on Total Assessments	0.6344	0.5632	0.6107		0.5678				
400002 Requisition	324,420	311,343	405,903	405,903	453,451	480,613	487,571	494,668	501,907
446001 Grants in Lieu of Taxes									
499999 Surplus	0								
TOTAL REVENUE.....	324,420	311,343	405,903	405,903	453,451	480,613	487,571	494,668	501,907

EXPENDITURE:

<u>Converted Hospital Assessment (Completed Roll)</u>									
District of Vanderhoof	75,048,783	79,104,581	86,176,390		93,545,141				
Area "F"	37445625	43,406,117	55,578,107		71,693,411				
Total	112494408	122,510,698	141,754,497		165,238,552				
Rural Share	33.3%	35.4%	39.2%		43.4%	43.4%	43.4%	43.4%	43.4%
Projected Operating Budget	674,392	720,620	756,200		786,000	801,720	817,754	834,109	850,792
Capital (Debenture Payments until)	206,148	206,148	206,148		206,148	206,148	206,148	206,148	206,148
Contribution to Reserve	50,000	50,000	50,000		50,000	50,000	50,000	50,000	50,000
Operating Contingency	-	-	-		-	-	-	-	-
Less: Surplus (Deficit from previous year)	(979)	(152,721)	(30,066)		(23,835)	-	-	-	-
Total	929561	824,047	982,282		1,018,313	1,057,868	1,073,902	1,090,257	1,106,940
Rural share	309,420	291,964	385,126		441,824	458,986	465,943	473,039	480,277

611001 Repayment of Referendum Costs									
612201 Annual Grant to District of Vanderhoof	309,420	291,964	385,126	385,126	441,824	458,986	465,943	473,039	480,277
781001 Contribution to Capital Reserve	15,000	15,000	15,000	15,000	5,000	15,000	15,001	15,002	15,003
Administration Service Charge		4,379	5,777	5,777	6,627	6,627	6,627	6,627	6,627
799999 Prior Year's Deficit		-	-	-					
TOTAL EXPENDITURE.....	324,420	311,343	405,903	405,903	453,451	480,613	487,571	494,668	501,907

Revenues minus Expenditures - - - - -

RDBN - 2023 Budget
Projected Tax Rates for Regional Services
TABLE 1

Dept	Service	Taxation			Tax on a \$100,000 Residential Property					
		2023 Tax	2022 Tax	Increase (Decrease)	Rural Taxpayers			Municipal Taxpayers		
					2023	2022	Increase (Decrease)	2023	2022	Increase (Decrease)
Region-Wide Services										
1201	General Government	981,637	936,658	44,979	10.99	12.08	(1.08)	10.99	12.08	(1.08)
2500	Regional Economic Development	329,049	385,173	(56,124)	3.69	4.97	(1.28)	3.69	4.97	(1.28)
4101	Electoral Area Planning	288,673	309,430	(20,757)	3.82	4.76	(0.93)	2.55	3.17	(0.62)
4301	Development Services	281,989	327,410	(45,421)	3.16	4.22	(1.06)	3.16	4.22	(1.06)
5101	Environmental Services	4,349,787	3,788,323	561,464	48.72	48.85	(0.13)	48.72	48.85	(0.13)
7501	9-1-1 Service	388,856	432,574	(43,718)	4.36	5.58	(1.22)	4.36	5.58	(1.22)
Total Region-Wide Services		6,619,991	6,179,568	395,444	74.73	80.45	(5.72)	73.46	78.86	(5.40)
Regional Rural Services										
1101	Rural Government	356,092	334,083	22,009	7.44	8.33	(0.89)			
5901	Weed Control	31,002	4,351	26,651	0.65	0.11	0.54			
7601	Emergency Preparedness	421,382	403,039	18,343	8.81	10.05	(1.24)			
Total Rural-Wide Services		808,475	741,473	67,002	16.90	18.49	(1.59)			
TOTAL		7,428,467	6,921,041	462,447	91.63	98.94	(7.31)	73.46	78.86	(5.40)

Major Services Requisition Change

		Tax Rate \$\$/\$1000 Assessment	0.916	0.989	(0.073)	0.735	0.789	(0.054)
		Tax amount increase for a \$200,000 Assessment		-\$ 14.62	-7.4%		-\$ 10.81	-6.9%
THIS IS THE AVERAGE RD PROPERTY	11.5% MARKET INCREASE	Tax amount increase for a NOW \$223,000 Assessment		\$ 6.46	3.3%		\$ 6.09	3.9%
THIS IS THE AVERAGE RD RESIDENTIAL PROPERTY	15.0% MARKET INCREASE	Tax amount increase for a NOW \$230,000 Assessment		\$ 12.87	6.5%		\$ 11.23	7.1%

**REQUISITION AMOUNTS SUMMARY
ALL SERVICES**

	2023 Requisition Draft	2022 Requisition Actual	Increase in Requisition
Municipalities			
District of Houston	427,255	418,237	2.2%
Town of Smithers	1,935,860	1,777,792	8.9%
Village of Burns Lake	394,565	380,242	3.8%
District of Fort St. James	407,587	387,812	5.1%
Village of Fraser Lake	175,923	171,231	2.7%
Village of Granisle	20,397	19,929	2.3%
Village of Telkwa	261,239	258,649	1.0%
District of Vanderhoof	712,488	700,544	1.7%
	4,335,314	4,114,436	5%
Electoral Areas			
Electoral Area "A"	1,735,900	1,564,274	11.0%
Electoral Area "B"	757,743	717,842	5.6%
Electoral Area "C"	707,420	691,653	2.3%
Electoral Area "D"	495,461	427,889	15.8%
Electoral Area "E"	541,870	463,696	16.9%
Electoral Area "F"	1,375,212	1,267,091	8.5%
Electoral Area "G"	339,045	282,339	20.1%
	5,952,651	5,414,784	10%
Other Taxes			
Specified Areas	17,674	19,371	-8.8%
Service Areas -Taxation on Land & Improvements	1,834,976	1,441,323	27.3%
Service Areas -Taxation on Improvements Only	285,846	267,455	6.9%
Defined Areas	219,276	214,431	2.3%
	2,357,772	1,942,580	21.4%
Parcel Taxes			
Parcel	33,385	31,712	5.3%
Frontage	106,494	108,670	-2.0%
	139,878	140,382	-0.4%
TOTAL REQUISITION	12,785,616	11,612,182	10.1%
TOTAL REQUISITION INCREASE AFTER NON MARKET ADJUSTMENT	12,785,616	11,989,578	6.6%

		2023 Requisition	2022 Requisition	Increase in Requisition
SPECIFIED AREAS				
Endako Street Lighting (9102)	756, SA #9, F	3,447	4,160	-17.1%
Fort Fraser Street Lighting (9103)	756, SA #13, D	9,986	10,005	-0.2%
Gerow Island Street Lighting (9104)	755, SA #15, C	4,241	5,206	-18.5%
		17,674	19,371	-8.8%
PARCEL TAX				
Lake Kathlyn Aquatic Weed Control (5902)	754, LSA #20, G	8,751	8,182	6.9%
Glacier Gulch Water Diversion (5903)	754, LSA #14, E	3,127	3,167	-1.3%
Cluculz Lake/ Somerset Sewer (6301)	756, LSA #13, J	10,486	8,500	23.4%
Decker Lake Street Lighting (9101)	755, SA #8, E	11,021	11,863	-7.1%
		33,385	31,712	5.3%
FRONTAGE TAX				
Fort Fraser Sewer System (6101)	756, SA #12, K	45,045	45,474	-0.9%
Fort Fraser Water System (6201)	756, SRVA#30, S	61,448	63,196	-2.8%
		106,494	108,670	-2.0%
SERVICE AREAS				
Service Areas Taxed on Land & Improvements:				
Fort Fraser Local Community (1501)	756, GSA, D	5,466	3,255	67.9%
Fort Fraser Fire Protection (7101)	756, LSA #1, A	67,098	57,404	16.9%
Topley Rural Fire Protection (7103)	755, SRVA#35, I	89,747	89,935	-0.2%
Burns Lake Rural Fire Protection (7201)	755, LSA #18, F	147,360	144,334	2.1%
Fort St. James Rual Fire (7202)	756, LSA #7, E	269,936	118,806	127.2%
Luck Bay Fire Protection (7204)	756, SRVA#31, T	78,500	44,358	77.0%
Smithers Rual Fire Protection (7205)	754, LSA #15, C	295,942	253,030	17.0%
Telkwa Fire Protection (7206)	754, LSA #3, B	125,871	112,627	11.8%
Round Lake Rural Fire Protection (7208)	754, SRVA#34, K	11,565	11,632	-0.6%
Cluculz Lake Emergency Resp (7301)	756, LSA #25, Q	23,211	23,377	-0.7%
FSJ Seniors Helping Seniors Transportation	756, SRVA#37, V	19,411	18,969	2.3%
Colony Point Street Lighting (9106)	756, SRVA#33, U	2,973	2,155	38.0%
Laidlaw Street Lighting Service (9107)	754, SRVA#25, W	1,091	1,537	-29.0%
Fort St. James Arena Grant (10201)	756, LSA #24, P	38,062	38,061	0.0%
Smithers Rural Rec & Culture (10301)	754, LSA #16, F	590,453	454,808	29.8%
Fort St. James T.V. (10503)	756, LSA #9, G	68,290	67,036	1.9%
		1,834,976	1,441,323	27.3%
Service Areas Taxed on Improvements Only:				
Southside Rural Fire Protection (7102)	755, LSA #11, C	62,569	56,500	10.7%
Houston Rural Fire Protection (7203)	754, SRVA #29, J	27,609	18,562	48.7%
Vanderhoof Rual Fire Protection (7207)	756, LSA #10, H	40,846	40,110	1.8%
Burns Lake Tom Forsyth Arena (10202)	755, LSA #5, B	16,291	15,123	7.7%
Vanderhoof Rec and Culture (10302)	756, SRVA #28, R	97,425	97,425	0.0%
Ft Fraser Cemetary 756	756, LSA #6, C	1,942	1,630	19.1%
* Ft. Fraser Cemetary 756	756, LSA #6, D	0	91	
Topley Cemetary 754	754, LSA #12, G	18	21	
Topley Cemetary 755	755, LSA #12, B G	1,728	1,191	45.1%
* Topley Cemetary 755		0	538	
Houston/Smithers T.V. (10501) 754	754, LSA #2, A	29,016	28,324	2.4%
Houston/Smithers T.V. (10501) 755	755, LSA #2, A	745	696	7.0%
Fort Fraser Community Hall (10801)	756, LSA #17, K	2,657	2,244	18.4%
Braeside Community Hall (10802)	756, LSA#26, X	5,000	5,000	0.0%
		285,846	267,455	6.9%
		2,120,822	1,708,778	24.1%
DEFINED AREAS				
Building Inspection (4201) 754	754 BD-G-D	110,006	108,652	1.2%
Building Inspection (4201) 755	755 BD-G-D	36,047	35,289	2.1%
Building Inspection (4201) 756	756 BD-G-D	73,223	70,490	3.9%
		219,276	214,431	2.3%
GRAND TOTAL		12,785,616	11,612,182	10.1%

District of Houston		2023	2022	2022	2022	2023
Taxation on Land & Improvements:		Requisition	Requisition	Requisition	Requisition	Requisition
Revised 2022 Hospital Converted Total - 100%		Draft	Actual	Final	Adjustment	Billed
General Government	General Government	57,936	58,472			57,936
Regional Economic Development	Bylaw 1652, 2012	19,420	24,045			19,420
Development Services	General Government	16,643	20,439			16,643
Waste Disposal	Bylaw 1726, 2015	256,722	236,490			256,722
Television Rebroadcasting	Bylaw, 630, 1990	6,859	7,052			6,859
Regional Recreation	Bylaw 1979, 2022	14,723				14,723
Revised 2022 Hospital Converted Total - 66%						
Planning and Zoning	SLP - No. 1	13,438	15,349			13,438
		385,741	361,847			385,741
Taxation on Improvements only:						
Revised 2022 Hospital Converted Improvements- 100%						
9-1-1 Emergency Telephone Response	Bylaw 1483, 2009	25,629	30,469			25,629
Regional Parks & Trails	Bylaw 1928, 2021	0	14,773			0
		25,629	45,242			25,629
Taxation on Population						
Regional Public Transit	Bylaw 1790, 2017	15,885	11,148			15,885
		15,885	11,148			15,885
Total		427,255	418,237	0	0	427,255
Town of Smithers						
Taxation on Land & Improvements:		2023	2022	2022	2022	2023
Revised 2022 Hospital Converted Total - 100%		Requisition	Requisition	Requisition	Requisition	Requisition
		Draft	Actual	Final	Adjustment	Billed
General Government	General Government	172,606	168,263			172,606
Regional Economic Development	Bylaw 1652, 2012	57,859	69,194			57,859
Development Services	General Government	49,583	58,817			49,583
Waste Disposal	Bylaw 1726, 2015	764,843	680,541			764,843
Smithers Victim Services	Bylaw 1776, 2016	21,865	18,156			21,865
Bulkley Valley Regional Pool	Bylaw 1350,2005	633,307	590,220			633,307
Television Rebroadcasting	Bylaw, 630, 1990	20,435	20,296			20,435
Regional Recreation	Bylaw 1976, 2022	26,746				26,746
Revised 2022 Hospital Converted Total - 66%						
Planning and Zoning	SLP - No. 1	40,034	44,169			40,034
		1,787,278	1,649,656	0	0	1,787,278
Taxation on Improvements only:						
Revised 2022 Hospital Converted Total - 100%						
9-1-1 Emergency Telephone Response	Bylaw 1483, 2009	63,043	70,793			63,043
Regional Parks & Trails	Bylaw 1927, 2021	57,550	37,701			57,550
		120,593	108,494	0	0	120,593
Taxation on Population						
Regional Public Transit	Bylaw 1790, 2017	27,989	19,642			27,989
		27,989	19,642	0	0	27,989
Total		1,935,860	1,777,792	0	0	1,935,860

Village of Burns Lake		2023	2022	2022	2022	2023
Taxation on Land & Improvements:		Requisition	Requisition	Requisition	Requisition	Requisition
Revised 2022 Hospital Converted Total - 100%		Draft	Actual	Final	Adjustment	Billed
General Government	General Government	28,566	27,907			28,566
Nechako Watershed/Fraser Basin Council	General Government	99	219			99
Regional Economic Development	Bylaw 1652, 2012	9,576	11,476			9,576
Development Services	General Government	8,206	9,755			8,206
Waste Disposal	Bylaw 1726, 2015	126,582	112,872			126,582
Gowan Loop Street Lighting	Bylaw 1983, 2022	1,772				
Regional Recreation	Bylaw 1977, 2022	4,303				4,303
Revised 2022 Hospital Converted Total - 66%						
Planning and Zoning	SLP - No. 1	6,626	7,326			6,626
		185,730	169,555			183,958
Taxation on Improvements only:						
Revised 2022 Hospital Converted Total - 100%						
9-1-1 Emergency Telephone Response	Bylaw 1483, 2009	12,866	14,671			12,866
Burns Lake & Area Victim Services	Bylaw 1682,2013	7,396	7,778			7,396
Lakes District Airport	Bylaw 1751,2015	19,535	22,786			19,535
Burns Lake Tom Forsyth Arena Grant	Bylaw 1609,2012	81,412	81,275			81,412
Lakes District Arts & Culture	Bylaw 1831,2018	61,289	63,527			61,289
Burns Lake & Area TV Rebroadcast	Bylaw 982,1997	6,567	6,880			6,567
Regional Parks & Trails	Bylaw 1929, 2021	11,136	7,711			11,136
		200,201	204,628			200,201
Taxation on Population						
Regional Public Transit	Bylaw 1790, 2017	8,634	6,059			8,634
		8,634	6,059			8,634
Total		394,565	380,242	0	0	392,793

District of Fort St. James		2023	2022	2022	2022	2023
Taxation on Land & Improvements:		Requisition	Requisition	Requisition	Requisition	Requisition
Revised 2022 Hospital Converted Total - 100%		Draft	Actual	Final	Adjustment	Billed
General Government	General Government	39,914	39,240			39,914
Nechako Watershed/Fraser Basin Council	General Government	138	308			138
Regional Economic Development	Bylaw 1652, 2012	13,379	16,137			13,379
Development Services	General Government	11,466	13,717			11,466
Waste Disposal	Bylaw 1726, 2015	176,865	158,713			176,865
Fort St. James Seniors Helping Seniors	Bylaw 1750,2016	23,589	23,697			23,589
Television Rebroadcasting	Bylaw 1765,2016	95,762	95,619			95,762
Regional Recreation	Bylaw 1978, 2022	17,160				17,160
Revised 2022 Hospital Converted Total - 66%						
Planning and Zoning	SLP - No. 1	9,258	10,301			9,258
		387,531	357,732			387,531
Taxation on Improvements only:						
Revised 2022 Hospital Converted Total - 100%						
9-1-1 Emergency Telephone Response	Bylaw 1483, 2009	18,613	21,181			18,613
Regional Parks & Trails	Bylaw 1930, 2021	0	7,887			0
		18,613	29,068			18,613
Taxation on Population						
Regional Public Transit	Bylaw 1790, 2017	1,443	1,012			1,443
		1,443	1,012			1,443
Total		407,587	387,812	0	0	407,587

Village of Fraser Lake**Taxation on Land & Improvements:****Revised 2022 Hospital Converted Total - 100%**

		2023 Requisition Draft	2022 Requisition Actual	2022 Requisition Final	2022 Requisition Adjustment	2023 Requisition Billed
General Government	General Government	23,197	22,995			23,197
Nechako Watershed/Fraser Basin Council	General Government	80	181			80
Regional Economic Development	Bylaw 1652, 2012	7,776	9,456			7,776
Development Services	General Government	6,664	8,038			6,664
Waste Disposal	Bylaw 1726, 2015	102,789	93,005			102,789
Television Rebroadcasting	Bylaw 1855, 2019	13,488	15,339			13,488

Revised 2022 Hospital Converted Total - 66%

Planning and Zoning	SLP - No. 1	5,380	6,036			5,380
		<u>159,374</u>	<u>155,050</u>			<u>159,374</u>

Taxation on Improvements only:**Revised 2022 Hospital Converted Total - 100%**

9-1-1 Emergency Telephone Response	Bylaw 1483, 2009	11,527	12,657			11,527
		<u>11,527</u>	<u>12,657</u>			<u>11,527</u>

Taxation on Population

Regional Public Transit	Bylaw 1790, 2017	5,022	3,524			5,022
		<u>5,022</u>	<u>3,524</u>			<u>5,022</u>

Total

175,923	171,231	0	0	175,923
----------------	----------------	----------	----------	----------------

Village of Granisle**Taxation on Land & Improvements:****Revised 2022 Hospital Converted Total - 100%**

		2023 Requisition Draft	2022 Requisition Actual	2022 Requisition Final	2022 Requisition Adjustment	2023 Requisition Billed
General Government	General Government	2,909	2,926			2,909
Regional Economic Development	Bylaw 1652, 2012	975	1,203			975
Development Services	General Government	836	1,023			836
Waste Disposal	Bylaw 1726, 2015	12,892	11,833			12,892
Regional Recreation		739				739

Revised 2022 Hospital Converted Total - 66%

Planning and Zoning	SLP - No. 1	675	768			675
		<u>19,026</u>	<u>17,753</u>			<u>19,026</u>

Taxation on Improvements only:**Revised 2022 Hospital Converted Total - 100%**

9-1-1 Emergency Telephone Response	Bylaw 1483, 2009	1,020	1,191			1,020
Regional Parks & Trails	Bylaw 1928, 2021	0	739			0
		<u>1,020</u>	<u>1,930</u>			<u>1,020</u>

Taxation on Population

Regional Public Transit	Bylaw 1790, 2017	351	246			351
		<u>351</u>	<u>246</u>			<u>351</u>

Total

20,397	19,929	0	0	20,397
---------------	---------------	----------	----------	---------------

Village of Telkwa

Taxation on Land & Improvements:**Revised 2022 Hospital Converted Total - 100%**

		2023 Requisition Draft	2022 Requisition Actual	2022 Requisition Final	2022 Requisition Adjustment	2023 Requisition Billed
General Government	General Government	27,720	28,506			27,720
Regional Economic Development	Bylaw 1652, 2012	9,292	11,722			9,292
Development Services	General Government	7,963	9,964			7,963
Waste Disposal	Bylaw 1726, 2015	122,830	115,294			122,830
Smithers Victim Services	Bylaw 1776,2016	3,511	3,076			3,511
Bulkley Valley Regional Pool	Bylaw 1350,2005	61,023	59,996			61,023
Houston/Smithers TV Rebroadcasting	Bylaw 1818,2018	3,282	3,438			3,282

Revised 2022 Hospital Converted Total - 66%

Planning and Zoning	SLP - No. 1	6,429	7,483			6,429
---------------------	-------------	-------	-------	--	--	-------

Taxation on Improvements only:**Revised 2022 Hospital Converted Total - 100%**

9-1-1 Emergency Telephone Response	Bylaw 1483, 2009	11,517	13,787			11,517
		11,517	13,787			11,517

Taxation on Population

Regional Public Transit	Bylaw 1790, 2017	7,671	5,383			7,671
		7,671	5,383			7,671

Total

261,239	258,649	0	0	261,239
----------------	----------------	----------	----------	----------------

District of Vanderhoof

Taxation on Land & Improvements:**Revised 2022 Hospital Converted Total - 100%**

		2023 Requisition Draft	2022 Requisition Actual	2022 Requisition Final	2022 Requisition Adjustment	2023 Requisition Billed
General Government	General Government	102,844	104,082			102,844
Nechako Watershed/Fraser Basin Council	General Government	356	817			356
Regional Economic Development	Bylaw 1652, 2012	34,474	42,801			34,474
Development Services	General Government	29,543	36,382			29,543
Waste Disposal	Bylaw 1726, 2015	455,717	420,963			455,717

Revised 2022 Hospital Converted Total - 66%

Planning and Zoning	SLP - No. 1	23,853	27,321			23,853
---------------------	-------------	--------	--------	--	--	--------

Taxation on Improvements only:**Revised 2022 Hospital Converted Total - 100%**

9-1-1 Emergency Telephone Response	Bylaw 1483, 2009	43,083	52,305			43,083
		43,083	52,305			43,083

Taxation on Population

Regional Public Transit	Bylaw 1790, 2017	22,618	15,873			22,618
		22,618	15,873			22,618

Total

712,488	700,544	0	0	712,488
----------------	----------------	----------	----------	----------------

Electoral Area "A"**Taxation on Land & Improvements:**

Rural Government Services (1101)	104,884	100,424	77,096	(23,328)	81,556
Area A Grant in Aid (1131)	0	10,000	0	(10,000)	(10,000)
General Government (1201)	154,913	145,568	111,277	(34,291)	120,622
Regional Economic Development (2500)	51,928	59,861	63,953	4,092	56,020
Planning and Zoning (4101)	53,896	57,319	53,000	(4,319)	49,577
Development Services (4301)	44,500	50,882	60,417	9,535	54,035
Building Numbering (4401)	2,273	1,631	1,496	(135)	2,138
Unsanitary Premises Regulatory Control (4501)	8,917	8,695	6,385	(2,310)	6,607
Waste Disposal (5101)	686,444	588,751	518,460	(70,291)	616,153
Weed Control (5901)	9,131	1,308	15,137	13,829	22,960
Emergency Preparedness Planning (7601)	124,115	121,152	129,670	8,518	132,633
Smithers Victim Services	19,624	15,707	15,268	(439)	19,184
Bulkley Valley Regional Pool and Rec Centre (10101)	341,035	306,367	295,772	(10,595)	330,440
Regional Recreation (10912)	24,004				24,004
	<u>1,625,663</u>	<u>1,467,665</u>	<u>1,347,931</u>	<u>(119,734)</u>	<u>1,505,929</u>

Taxation on Improvements Only:

Area "A" Economic Development (2401)	0	0	0	0	0
9-1-1 Emergency Telephone. Response (7501)	58,586	63,993	77,501	13,508	72,094
Smithers Para-Transit (8201)	0	0		0	0
Regional Parks & Trails (10902)	51,651	32,616	39,819	7,203	58,854
	<u>110,237</u>	<u>96,609</u>	<u>117,320</u>	<u>20,711</u>	<u>130,948</u>
	1,735,900	1,564,274	1,465,251	(99,023)	1,636,877

ELECTORAL AREAS**Electoral Area "B"****Taxation on Land & Improvements:**

	2023 Requisition Draft	2022 Requisition Actual	2022 Requisition Final	2022 Requisition Adjustment	2023 Requisition Billed
Rural Government Services (1101)	31,714	30,726	26,035	(4,691)	27,024
Area B Grant In Aid (1132)	0	0	0	0	0
General Government (1201)	46,842	44,538	37,579	(6,959)	39,883
Nechako Watershed/Fraser Basin Council (1206)	162	350	1,131	781	943
Regional Economic Development (2500)	15,702	18,315	21,597	3,282	18,984
Planning and Zoning (4101)	16,297	17,537	17,898	361	16,658
Development Services (4301)	13,456	15,568	20,403	4,835	18,291
Building Numbering (4401)	688	499	505	6	694
Unsanitary Premises Regulatory Control (4501)	2,697	2,661	2,156	(505)	2,192
Waste Disposal (5101)	207,565	180,134	175,087	(5,047)	202,518
Weed Control (5901)	2,761	400	5,112	4,712	7,473
Emergency Preparedness Planning (7601)	37,529	37,068	43,790	6,722	44,252
Regional Recreation (10914)	7,056				7,056
	<u>382,470</u>	<u>347,795</u>	<u>351,293</u>	<u>3,498</u>	<u>385,967</u>

Taxation on Improvements Only:

Electoral Area 'B' Economic Development (2402)	81,200	76,364	63,418	(12,946)	68,254
9-1-1 Service (7501)	18,474	20,720	26,211	5,491	23,965
Burns Lake & Area Victim Services (7701)	2,465	2,593	2,332	(261)	2,204
Lakes District Airport (8101)	28,049	32,180	35,327	3,147	31,196
Burns Lake Tom Forsyth Arena Grant (10202)	116,897	114,785	114,666	(119)	116,778
Lakes District Arts & Culture (10303)	100,499	101,384	108,452	7,068	107,567
Burns Lake & Area TV Rebroadcast (10504)	9,429	9,716	10,830	1,114	10,543
Regional Parks & Trails (10904)	18,260	12,305	11,611	(694)	17,566
	<u>375,273</u>	<u>370,047</u>	<u>372,847</u>	<u>2,800</u>	<u>378,073</u>
	757,743	717,842	724,140	6,298	764,041

	2023	2022
	Requisition	Requisition
	Draft	Actual
Electoral Area "C" Complete		
Taxation on Land & Improvements:		
Rural Government Services (1101)	52,899	54,876
Area C Grant in Aid (1133)	0	0
General Government (1201)	78,133	79,545
Nechako Watershed/Fraser Basin Council (1206)	271	624
Regional Economic Development (2500)	26,191	32,710
Planning and Zoning (4101)	27,182	31,321
Development Services (4301)	22,444	27,805
Building Numbering (4401)	1,147	892
Unsightly Premises Regulatory Control (4501)	4,498	4,752
Waste Disposal (5101)	346,215	321,719
Weed Control (5901)	4,605	715
Emergency Preparedness Planning (7601)	62,598	66,203
Fort Saint James Library (10603)	17,156	17,150
Regional Recreation (10915)	33,590	0
	<u>676,930</u>	<u>638,312</u>
Taxation on Improvements Only:		
Area "C" Economic Development (2403)		
9-1-1 Emergency Telephone. Response (7501)	30,491	37,355
Regional Parks & Trails (10905)	0	15,986
	<u>30,490</u>	<u>53,341</u>
	<u>707,420</u>	<u>691,653</u>

ELECTORAL AREAS

	2023	2022
	Requisition	Requisition
	Draft	Actual
Electoral Area "D" Complete		
Taxation on Land & Improvements:		
Rural Government Services (1101)	35,666	31,923
Area D Grant in Aid (1134)	4,620	0
General Government (1201)	52,678	46,273
Nechako Watershed/Fraser Basin Council (1206)	182	364
Regional Economic Development (2500)	17,658	19,029
Planning and Zoning (4101)	18,327	18,220
Development Services (4301)	15,132	16,174
Building Numbering (4401)	773	519
Unsightly Premises Regulatory Control (4501)	3,033	2,764
Waste Disposal (5101)	233,424	187,152
Weed Control (5901)	3,105	415
Emergency Preparedness Planning (7601)	42,205	38,512
Television Rebroadcasting (10502)	30,631	30,867
	<u>457,434</u>	<u>392,211</u>
Taxation on Improvements Only:		
Area "D" Economic Development (2404)	0	0
9-1-1 Emergency Telephone. Response (7501)	19,448	19,638
Fraser Lake Library (10602) 755	18,579	16,040
	<u>38,027</u>	<u>35,678</u>
	<u>495,461</u>	<u>427,889</u>

ELECTORAL AREAS**Electoral Area "E"****Taxation on Land & Improvements:**

	2023 Requisition Draft	2022 Requisition Actual
Rural Government Services (1101)	30,207	26,572
Area E Grant in Aid (1135)	6,869	7,888
General Government Services (1201)	44,616	38,517
Nechako Watershed/Fraser Basin Council (1206)	154	302
Regional Economic Development (2500)	14,956	15,839
Planning and Zoning (4101)	15,522	15,166
Development Services (4301)	12,817	13,464
Building Numbering (4401)	655	432
Waste Disposal (5101)	197,701	155,784
Weed Control (5901)	2,630	346
Emergency Prep Planning (7601)	35,746	32,057
Regional Recreation (10914)	6,720	

	368,593	306,367
--	---------	---------

Taxation on Improvements Only:

Area "E" Economic Development (2405)	9,861	9,044
9-1-1 Emergency Telephone. Response (7501)	15,794	15,675
Burns Lake & Area Victim Services (7701)	2,465	2,593
Lakes District Airport (8101)	23,980	24,345
Lakes District Arts & Culture (10303)	95,723	87,679
Burns Lake & Area TV Rebroadcast (10504)	8,062	7,351
Regional Parks & Trails (10904)	17,392	10,642

	173,277	157,329
--	---------	---------

	541,870	463,696
--	----------------	----------------

ELECTORAL AREAS

Electoral Area "F"**Taxation on Land & Improvements:**

	2023 Requisition Draft	2022 Requisition Actual
Rural Government Services (1101)	74,312	66,730
Area F Grant in Aid (1136)	0	63,496
General Government (1201)	109,758	96,727
Nechako Watershed/Fraser Basin Council (1206)	380	759
Regional Economic Development (2500)	36,792	39,776
Planning and Zoning (4101)	38,186	38,086
Development Services (4301)	31,530	33,811
Building Numbering (4401)	1,611	1,085
Unsanitary Premises Regulatory Control (4501)	6,318	5,778
Waste Disposal (5101)	486,357	391,213
Weed Control (5901)	6,470	869
Emergency Preparedness Planning (7601)	87,937	80,503

	879,651	818,833
--	---------	---------

Taxation on Improvements Only:

Area "F" Economic Development (2406)	0	0
9-1-1 Emergency Telephone. Response (7501)	42,110	42,355
Vanderhoof Pool (10102)	453,451	405,903

	495,561	448,258
--	---------	---------

	1,375,212	1,267,091
--	------------------	------------------

Electoral Area "G" Complete	2023	2022
	Requisition	Requisition
	Draft	Actual
	<hr/>	<hr/>
Taxation on Land & Improvements:		
Rural Government Services (1101)	26,409	22,833
Area G Grant in Aid (1137)	0	0
General Government (1201)	39,007	33,097
Regional Economic Development (2500)	13,075	13,610
Planning and Zoning (4101)	13,571	13,031
Development Services (4301)	11,205	11,569
Building Numbering (4401)	573	372
Unsightly Premises Regulatory Control (4501)	2,245	1,977
Waste Disposal (5101)	172,842	133,860
Weed Control (5901)	2,299	298
Emergency Preparedness Planning (7601)	31,251	27,545
Regional Recreation (10913)	9,913	0
	<hr/>	<hr/>
	322,390	258,192
Taxation on Improvements Only:		
Area "G" Economic Development (2407)		
9-1-1 Emergency Telephone. Response (7501)	16,655	15,785
Regional Parks & Trails (10901)	0	8,362
	<hr/>	<hr/>
	16,655	24,147
	<hr/>	<hr/>
	339,045	282,339
	<hr/> <hr/>	<hr/> <hr/>

Debra Lamash
 Stakeholder Engagement Advisor
 333 Dunsmuir Street, 15th Floor
 Vancouver, B.C. V6B 5R3

Date: February 16, 2023

Attention: Mark Parker, Chair
 Regional District of Bulkley-Nechako
 37 3rd Avenue, PO Box 820
 Burns Lake, BC V0J 1E0

Email: mark.parker@rdbn.bc.ca

By: Email

Re: Northwest BC Electrification

Dear Mr. Parker,

As noted in my September 16, 2022 letter regarding electrification, industrial customers are increasingly seeking to electrify their operations to reduce greenhouse gas emissions. Meeting the needs of potential large scale industrial developments in this region will require new 500 kilovolt (kV) transmission lines and associated infrastructure to be developed from Prince George to Terrace.

We're planning now for these additions to our system due to the long lead time to develop large infrastructure projects. They include:

- Three new 500kV transmission lines generally along the same route as the existing lines:
 - 5L064: approximately 170 km between Williston Substation near Prince George and Glenannan Substation near Fraser Lake.
 - 5L065: approximately 130 km between Glenannan Substation and Telkwa Substation near Telkwa.
 - 5L066: approximately 140 km between Telkwa Substation and Skeena Substation near Terrace.
- Expansion of existing substations.
- Three new capacitor stations or station expansions along the new lines at locations to be determined.

The figure on the next page shows the general location of the existing 500 kV transmission lines and identifies the new lines by number.

We have been reviewing preliminary studies that were completed when these lines were previously considered to determine what additional work is needed. We're also working to determine the regulatory and environmental requirements for these new lines and the associated infrastructure.

We expect the system additions will take around 8 to 10 years to plan, consult on, permit, design, and build. Our current schedule is as follows; however, we're still working to refine it.

Fall 2022 to Summer 2024	<ul style="list-style-type: none"> • Desktop and field studies (i.e., environmental, archaeological, traditional use) and assessment to support route and capacitor station site selection
2023 to 2028	<ul style="list-style-type: none"> • Complete studies and design work; seek permits and approvals
2026 to 2033	<ul style="list-style-type: none"> • Construct transmission lines



As noted in my earlier letter, other system expansion including new transmission lines beyond Terrace may also be required. We will keep you apprised as our work on electrification advances.

To help us refine our planning, we issued the "North Coast Expression of Interest" (NCEOI) on February 15, 2023. The NCEOI will help us determine whether existing and potential industrial customers in the North Coast region are interested in electrifying their operations, the potential demand for electricity in the area, and where potential customers could be located. If you have questions about the NCEOI, please contact admin_NCEOI@bchydro.com. Information on the NCEOI is also available on the NCEOI website at www.bchydro.com/northcoast.

Please let me know if you have any questions or comments about the transmission system expansion projects or would like to meet to discuss.

Kind regards,

Debra Lamash
Stakeholder Engagement Advisor

cc:

Curtis Helgesen, Chief Administrative Officer, Regional District of Bulkley-Nechako
Mike Kellett, Community Relations Manager, BC Hydro



Ref. 55577

February 22, 2023

Mark Parker
 Chair
 Regional District of Bulkley-Nechako
 37 Third Avenue
 PO Box 820
 Burns Lake BC V0J 1E0
Via email to: mark.parker@rdbn.bc.ca

Dear Mark Parker:

I apologize for the delay in responding to the April 26, 2022 and October 12, 2022 letters requesting a meeting between the Regional District of Bulkley-Nechako, the Province of British Columbia (the Province), Nechako First Nations, Cheslatta Carrier Nation, and District of Vanderhoof.

I appreciate you taking the initiative to engage with the Province and congratulate you for the work you are doing through the Memorandum of Understanding with Saik'uz, Stellat'en, and Nadleh Whut'en First Nations to strengthen your relationships and to restore the health of the Nechako River. I understand that you are also working closely with Cheslatta Carrier Nation.

I am very interested to meet with representatives from the Nechako and Cheslatta Carrier First Nations, District of Vanderhoof, and the Regional District Chair and staff to learn more about the work you are collectively undertaking and how we can effectively support each other. I share your interest in advancing the important work of Nechako watershed health and developing effective working relationships.

I will ask my office to reach out to Honourable Nathan Cullen, Minister of Water, Land, and Resource Stewardship with respect to his availability and to Curtis Helgesen to co-ordinate a meeting.

.../2

Ref. 55577

- 2 -

Sincerely,



Murray Rankin, KC
Minister of Indigenous Relations and Reconciliation

CC: Honourable Nathan Cullen
Minister of Water, Land and Resource Stewardship

Chief Corrina Leween
Cheslatta Carrier Nation

Chief Martin Louie
Nadleh Whut'en First Nation

Chief Priscilla Mueller
Saik'uz First Nation

Chief Robert Michell
Stellat'en First Nation

Kevin Moutray, Mayor
District of Vanderhoof

Curtis Helgesen, Chief Administrative Officer
Regional District of Bulkley Nechako