

STUART-NECHAKO REGIONAL HOSPITAL DISTRICT

BYLAW NO. 84

**Being a bylaw to adopt the Annual Budget
for the year 2022
and the Provisional Annual Budget
for the year 2023.**

The Stuart-Nechako Regional Hospital District in open meeting assembled ENACTS as follows:

1. Schedule "A" and Schedule "B" attached hereto and made part of this bylaw is the Annual Budget for the Stuart-Nechako Regional Hospital District for the year ended December 31, 2022 and the provisional Annual Budget for the Stuart-Nechako Regional Hospital District for the year ended December 31, 2023.
2. This bylaw may be cited as the "Stuart-Nechako Regional Hospital District Annual Budget Bylaw No. 84, 2022."

READ A FIRST TIME this 13th day of January, 2022

READ A SECOND TIME this 13th day of January, 2022

READ A THIRD TIME this 10th day of February, 2022

ADOPTED this 24 day of February, 2022


Chairperson


Corporate Administrator

I hereby certify that this is a true copy of Bylaw No. 84 as adopted.


Corporate Administrator



Stuart Nechako Regional Hospital District - 2022 Budget and 2023 Provisional Budget
 Schedule A - Bylaw 84, 2022 AS PROPOSED

	2022 Budget	2023 Provisional Budget
Surplus Carryforward	\$ 12,086,173	5,767,143
Grant In Lieu of Taxes	9,500	9,500
Taxation	5,307,900	5,520,216
Interest	133,900	46,151
Total	\$ 17,403,573	\$ 11,296,859
Business Planning		
Major Capital Project >\$5M	9,000,000	10,000,000
Major Capital Project <\$5M	2,043,069	
Major Equipment	101,200	431,600
Building Integrity and Minor Capital Grant	189,504	192,874
IT Projects Grant	272,657	255,996
Administration	30,000	30,000
Misc Expense		
NET ACCOUNT BALANCE AT END OF YEAR	\$ 11,636,430	\$ 10,910,470
	\$ 5,767,143	\$ 386,389

Schedule B Bylaw 84, 2022 as proposed

Major Capital Projects Approved and Continuing:

Stuart Lake Hospital	Fort St. James	\$ 20,000,000
Stuart Nechako Manor	Vanderhoof	\$ 2,000,000

Major Capital Projects Funded:

		<i>Current Year</i>	<i>Previous Years</i>
2022			
Stuart-Nechako Manor	Vanderhoof	\$ 2,000,000	
Stuart Lake Hospital	Fort St. James	\$ 9,000,000	\$ 1,000,000
St. John Hospital Ultrasound	Vanderhoof	\$ 101,200	
Burns Lake Nurses Residence Heating Controls	Burns Lake	\$ 43,069	
		\$ 11,144,269	

2023

Stuart Lake Hospital	Fort St. James	\$ 10,000,000
		\$ 10,000,000