



**Regional District of Bulkley-Nechako  
Committee of the Whole  
AGENDA  
Thursday, January 9, 2025**

| <u>PAGE NO.</u> |  | <u>ACTION</u>         |
|-----------------|--|-----------------------|
|                 | <b><u>First Nations Acknowledgement</u></b>  |                       |
|                 | <b><u>AGENDA - January 9, 2025</u></b>   | <b>Approve</b>        |
|                 | <b><u>Supplementary Agenda</u></b>   | <b>Receive</b>        |
|                 | <b><u>MINUTES</u></b>  |                       |
| <b>3-11</b>     | <b>Committee of the Whole Meeting Minutes<br/>- November 7, 2024</b>   | <b>Approve</b>        |
|                 | <b><u>DELEGATIONS</u></b>  |                       |
|                 | <b><u>MINISTER OF FORESTS - 10:30 - 11:30 a.m. (In-Person)</u></b><br><b>The Honourable Ravi Parmar</b><br><b>Re: Forestry in the Region</b>   |                       |
|                 | <b><u>CITYWEST - 11:30 - 12:00 a.m. (Virtual)</u></b><br><b>Stefan Woloszyn, Chief Executive Officer</b><br><b>Wes Eisses, Vice President of Projects</b><br><b>Joelle Barfoot, Project Procurement Manager</b><br><b>Re: Project Update</b> |                       |
|                 | <b><u>ADMINISTRATION REPORTS</u></b>   |                       |
| <b>12</b>       | <b>John Illes, Chief Financial Officer-Director<br/>Travel Authorization (RBA)</b>   | <b>Recommendation</b> |
| <b>13-25</b>    | <b>John Illes, Chief Financial Officer-Local Service<br/>Area Contract - Burns Lake and<br/>District Rebroadcasting</b>  | <b>Recommendation</b> |
| <b>26-46</b>    | <b>John Illes, Chief Financial Officer<br/>-2025 Completed Assessment Roll and<br/>Requisition Impacts</b>   | <b>Recommendation</b> |

| <b><u>PAGE NO.</u></b> | <b><u>ADMINISTRATION REPORTS</u></b> | <b><u>ACTION</u></b> |
|------------------------|--------------------------------------|----------------------|
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|              |  |                |
|--------------|--|----------------|
| <b>47-94</b> | <b>John Illes, Chief Financial Officer -2025 Minor Service Budgets</b> | <b>Receive</b> |
|--------------|--|----------------|

|              |  |                |
|--------------|--|----------------|
| <b>95-97</b> | <b>Christopher Walker, Emergency Services Manager – 2024 Wildfire Season Summary</b> | <b>Receive</b> |
|--------------|--|----------------|

|               |   |                |
|---------------|---|----------------|
| <b>98-101</b> | <b>Megan D’Arcy, Regional Agriculture Coordinator – Growing Opportunities Newsletter – Issue 23</b> | <b>Receive</b> |
|---------------|---|----------------|

**ADMINISTRATION CORRESPONDENCE**

|                |   |                |
|----------------|---|----------------|
| <b>102-104</b> | <b>Regional District of Kootenay Boundary -Cooperative Community Wildfire Response (CCWR) Program</b> | <b>Receive</b> |
|----------------|---|----------------|

**PRESENTATION**

**Curtis Helgesen, Chief Administrative Officer/  
 John Illes, Chief Financial Officer Re: 2025 Budget**

**SUPPLEMENTARY AGENDA**

**NEW BUSINESS**

**ADJOURNMENT**

**REGIONAL DISTRICT OF BULKLEY-NECHAKO****COMMITTEE OF THE WHOLE MEETING****Thursday, November 7, 2024**

**PRESENT:** Chair Mark Parker

Directors Gladys Atrill  
Shane Brienen  
Martin Elphee  
Judy Greenaway  
Clint Lambert – returned from lunch at 12:50 p.m.  
Linda McGuire  
Shirley Moon  
Kevin Moutray  
Chris Newell - arrived at 10:05 a.m.  
Michael Riis-Christianson  
Stoney Stoltenberg  
Sarra Storey – via Zoom –left at 10:41 a.m.  
Henry Wiebe

Director Absent Leroy Dekens, Village of Telkwa

Alternate Director Annette Morgan, Village of Telkwa – via Zoom

Staff Curtis Helgesen, Chief Administrative Officer  
Cheryl Anderson, Director of Corporate Services  
Janette Derksen, Waste Diversion Supervisor – left at 1:48 p.m.  
Alex Eriksen, Director of Environmental Services – arrived at 10:20 a.m.  
Sarah Brand, Regional Recycling Coordinator – left at 1:48 p.m.  
Nellie Davis, Manager of Regional Economic Development – via Zoom – arrived in-person at 10:15 a.m.  
John Illes, Chief Financial Officer  
Jason Llewellyn, Director of Planning – left at 10:30 a.m.  
Cole Minger, Environmental Services Operations Supervisor – arrived at 10:20 a.m. – left at 1:48 p.m.  
Wendy Wainwright, Deputy Director of Corporate Services – via Zoom  
Scott Zayac, Manager of Protective Services – arrived at 10:12 a.m., left at 11:15 a.m., returned at 1:45 p.m.

**CALL TO ORDER** Chair Parker called the meeting to order at 10:00 a.m.

**FIRST NATIONS ACKNOWLEDGEMENT**

**AGENDA &  
SUPPLEMENTARY AGENDA**

Moved by Director Stoltenberg  
Seconded by Director Lambert

C.W.2024-3-1

"That the Agenda of the Committee of the Whole meeting of November 7, 2024 be approved."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

**MINUTES**

Committee of the Whole  
Minutes – February 8, 2024

Moved by Director Lambert  
Seconded by Director McGuire

C.W.2024-3-2

"That the Committee of the Whole Meeting Minutes of February 8, 2024 be approved."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

**STAFF INTRODUCTION**

Janette Derksen, Waste Diversion Supervisor introduced Sara Brand, Regional Recycling Coordinator.

**DEVELOPMENT SERVICES**

LNG Project Status Update

Moved by Director Stoltenberg  
Seconded by Director Lambert

C.W.2024-3-3

"That the Board receive the Director of Planning's LNG Project Status update memorandum."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

**ADMINISTRATION REPORTS**

Partner Financial Statements

Moved by Director Stoltenberg  
Seconded by Director Greenaway

C.W.2024-3-4

"That the Committee receive the Chief Financial Officer's Partner Financial Statements memorandum."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

Growing Opportunities  
Newsletter – Issue 22

Moved by Director McGurie  
Seconded by Director Moutray

C.W.2024-3-5

"That the Committee receive the Regional Agriculture Coordinator's Growing Opportunities Newsletter – Issue 22 memorandum."

(All/Directors/Majority)

CARRIED UNANIMOUSLY



### **ADMINISTRATIVE CORRESPONDENCE**

Federation of Canadian Municipalities – Nechako View Senior Citizens Housing Society Studying Net Zero design for 18 Units of Affordable Housing in Bulkley-Nechako, BC Moved by Director Stoltenberg  
Seconded by Director Brienen

C.W.2024-3-6

“That the Committee receive the correspondence from the Federation of Canadian Municipalities regarding Nechako View Senior Citizens Housing Society Studying Net Zero design for 18 Units of Affordable Housing in Bulkley-Nechako, BC.”

(All/Directors/Majority)

CARRIED UNANIMOUSLY

Ministry of Agriculture and Food – 2024 UBCM Follow-up Moved by Director Lambert  
Seconded by Director Stoltenberg

C.W.2024-3-7

“That the Committee receive the correspondence from the Ministry of Agriculture and Food regarding 2024 UBCM Follow-up.”

(All/Directors/Majority)

CARRIED UNANIMOUSLY

Ministry of Environment and Climate Change Strategy – 2024 UBCM Follow-up Moved by Director Brienen  
Seconded by Director Elphee

C.W.2024-3-8

“That the Committee receive the correspondence from the Ministry of Environment and Climate Change Strategy regarding 2024 UBCM Follow-up.”

(All/Directors/Majority)

CARRIED UNANIMOUSLY

Ministry of Emergency Management and Climate Readiness– 2024 UBCM Follow-up Moved by Director Riis-Christianson  
Seconded by Director Brienen

C.W.2024-3-9

“That the Committee receive the correspondence from the Ministry of Emergency Management and Climate Readiness regarding 2024 UBCM Follow-up.”

(All/Directors/Majority)

CARRIED UNANIMOUSLY

### **ADMINISTRATIVE CORRESPONDENCE (CONT'D)**

Ministry of Emergency  
 Management and Climate  
 Readiness- 2024 UBCM Joint  
 Meeting Follow-up

Moved by Director Moutray  
 Seconded by Director Greenaway

C.W.2024-3-10

“That the Committee receive the correspondence from the Ministry of Emergency Management and Climate Readiness regarding 2024 UBCM Joint Meeting Follow-up.”

(All/Directors/Majority)

CARRIED UNANIMOUSLY

Discussion took place regarding:

- Wildfire mitigation
  - Minimal funding provided by the Province for rural areas
  - Crown land designations and First Nations interest in rural areas
  - Utilizing other grant funding opportunities
  - Potential funding through the Forest Enhancement Society of B.C.
- Disaster Risk Reduction Funding Programs Information - Volunteer and Composite Fire Departments Equipment and Training
- Advocating for additional funding for the RDBN to conduct wildfire mitigation works
- Advocating for funding for region-wide thinning and spacing wildfire mitigation programs through the Ministry of Forests
  - Village of Fraser Lake’s Thinning and Spacing Project
  - Stellat’en First Nations trained individuals that can conduct works
  - Other synergies
    - Shavings for the agriculture sector
    - Job creation to offset job loss from mill closures
- Consultants are working on an RDBN Wildfire Mitigation Plan
  - Staff will reach out to inquire about:
    - Ministry of Forests funding for wildfire thinning and spacing projects
    - Wildfire mitigation in rural areas in relation to crown land
- Inviting the Minister of Forests to attend a meeting once the newly elected provincial government is appointed.

## **SUPPLEMENTARY AGENDA**

Northern Development Initiative Trust – Business Façade Improvement Program Application      Moved by Director Stoltenberg  
Seconded by Director Elphee

C.W.2024-3-11

“That the Committee recommend that the Board supports the application to Northern Development Initiative Trust (NDIT) for a grant of up to \$10,000 for the Business Façade Improvement Program from the Prince George and Northwest Regional Accounts.

That the Board agrees to enter into a contract with NDIT, should the funding be approved, and provide overall grant management for the project.”

(All/Directors/Majority)

CARRIED UNANIMOUSLY

## **PRESENTATION**

**Curtis Helgesen, Chief Administrative Officer/Alex Eriksen, Director of Environmental Services/John Illes, Chief Financial Officer – Environmental Services Department Operations Review (Timeline)**

CAO Helgesen provided a brief overview of the Environmental Services Department Operations Review.

Staff provided a PowerPoint Presentation.

### **Environmental Services Department Operations Review (Timeline)**

- Solid Waste Facility Operations
- Recycling and Diversion
- Hauling and Transport
- Management and Environmental and Safety Compliance
- Facility Update
  - Area A includes Smithers/Telkwa and Area (Smithers/Telkwa Rural) Transfer Station and Recycling Depot
  - Area B includes Burns Lake and Area B (Burns Lake Rural) Transfer Station and Recycling Depot
  - Area C includes Fort St James and Area C (Fort St. James Rural) Transfer Station and Recycling Depot
  - Area D includes Fraser Lake and Area D (Fraser Lake Rural) Transfer Station and Recycling Depot
  - Area E includes Southside and Area E (Francois/Ootsa Lake Rural) Transfer Station and Recycling Depot
  - Area F includes Vanderhoof and Area F (Vanderhoof Rural) Transfer Station and Recycling Depot
  - Area G includes both Houston as well as Granisle and Area G (Houston/Granisle Rural) Transfer Stations and Recycling Depots

## **PRESENTATION (CONT'D)**

- Decision Making Factors
  - Federal, Provincial and Local
    - Legislation, Regulations, and Policies that impact Solid Waste Management (SWMP)
  - Triggers for changes to operations
  - Facility Timeline
- Service Level and Taxation Review
- Personnel
  - Conditions Leading to FTE Increases
- Capital Expenses
- Compliance Components
- Service Costs
- Coming Up Next.

Discussion took place regarding:

- Changes to regulations and guidelines are becoming more stringent
- Safety standards have transitioned over time
- Metric Tonnes of garbage collected in relation to recycling
  - Staff will summarize information and present it to the Board in the future
  - Metric Tonnes from industrial and construction sectors
- Granisle Transfer Station recycling expansion
  - Will be a priority of the newly hired Regional Recycling Coordinator
- Triggers for changes to operations
- Hours of operations and maintaining reasonable service levels with costs
  - Standardized hours of operations across all RDBN facilities
  - Major service change is at the direction of the Board
  - Public engagement/surveys if changes are considered
  - Unforeseen results of service level changes
    - Illegal dumping
  - Service level analysis of activity at facilities
- Introducing and using Artificial Intelligence (AI) in Environmental Services
- Siting a new landfill under current legislation and regulations
  - Reopening old landfills
  - Landfills are monitored in perpetuity
- In the past landfills were manned by contractors
  - Staffing and costs to move toward in-house hauling and landfill operation
  - Operational efficiencies and ensuring ministerial regulations are being followed
- Environmental Services full-time, part-time and casual employees
- Capital Expenses
  - Investments in equipment to facilitate in-house delivery of services
  - Need for more built-in redundancy
  - Field Assistants conduct minor maintenance/repairs and larger repairs are completed by external parties
- Asset management moving forward

### **PRESENTATION (CONT'D)**

- Landfill and Transfer Station Closure Liability
- Pipeline taxation and Northwest B.C. Resource Benefits Alliance (RBA) agreement provides the ability to plan for the future
- Grinding Wood Project
  - o Environmental Services conducted a trial to grind wood waste
    - Cost prohibitive
    - Nechako Lumber can take brush piles for Cogeneration Plant
- Wood Burning Program
  - o Unable to open burn due to Ministry of Environment and Climate Change Strategy Operational Certificate
  - o Utilize Air Curtain Burner
  - o Regulation allowance for the public to open burn vs. the Regional District
    - Board advocacy regarding the inconsistency regarding the authorization to burn brush piles at RDBN Solid Waste Facilities vs. the public's ability to burn brush piles
- Landfill Cover
- Leachate Management
  - o Knockholt Landfill
  - o Clearview Landfill
    - Natural attenuation site
    - Permeability of the soil is a challenge
    - Designing a leachate and aeration system utilizing grant funding.

**Break for lunch at 11:57 a.m.**

**Reconvened at 12:40 p.m.**

### **PRESENTATION (CONT'D)**

- Service Costs
  - o 2024 Budget Summary
    - Revenue, Expenses and Taxes
    - Current grant funding vs. 2007
    - Grants and transfers
    - Administration expenses
      - Internal staffing, vehicle, etc.
    - Overhead expenses
  - o Past Environmental Services Budget
    - Borrowing and reserve withdrawal

## **PRESENTATION (CONT'D)**

- Taxes
  - 2024 Taxes
  - Household taxation for Environmental Services
  - Taxation scenarios
    - Vanderhoof, Fraser Lake and Smithers Municipal Taxation
    - Taxation scenarios for rural areas
      - Province doesn't release average house values for rural areas
      - Staff will bring forward scenarios for rural areas utilizing municipal house prices
    - Equitable taxation for service
    - Taxation in other jurisdictions
  - Industrial taxation and affect throughout the entire region
  - Complexity of raising revenue
    - Municipal services support municipal and rural residents
    - Rural areas supporting municipal residents
    - Achieving a good standard of living for everyone in the region
    - Loss of industry taxation considerations
    - Indian Reserves and taxation
      - Municipal agreements with First Nation communities for garbage pickup
- Future discussion regarding user pay
- Comparing the RDBN to other jurisdictions regarding cost per tonne for contractors to conduct works
  - Staff to potentially conduct a jurisdictional review
- 2025 Budget
  - Future budget discussions
  - Budget discussions at the November 21<sup>st</sup> discussions
  - Additional time to be scheduled if required.

## **NEW BUSINESS**

### Air Quality in the Region

Director Riis-Christianson brought forward the inconsistencies regarding burning permits and allowances for brush pile burning and the impacts to air quality. He spoke of inviting involved agencies and organizations in early 2025 to discuss the topic.

### **INCAMERA**

Moved by Director Stoltenberg  
 Seconded by Director Lambert

### C.W.2024.3-12

"That this meeting be closed to the public pursuant to Section 90(1)(c) of the *Community Charter* for the Board to deal with matters relating to the following:

- Labour Relations.

(All/Directors/Majority)

**CARRIED UNANIMOUSLY**

**ADJOURNMENT**

Moved by Director Brien  
Seconded by Director Greenaway

C.W.2024-3-13

"That the meeting be adjourned at 1:50 p.m."

(All/Directors/Majority)

CARRIED UNANIMOUSLY

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Mark Parker, Chair

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Wendy Wainwright, Deputy Director of  
Corporate Services



## Regional District of Bulkley-Nechako Committee of the Whole

**To:** Chair and Committee  
**From:** John Illes, Chief Financial Officer  
**Date:** January 9, 2025  
**Subject:** **Director Travel Authorization (RBA)**

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**RECOMMENDATION:****(all/directors/majority)**

That the Committee authorize the reimbursement of expenses in the amount of \$2,860 for Director Atrill's attendance at the celebration of life for past Premier Horgan.

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**BACKGROUND and SUMMARY**

The Director from Smithers attended the celebration of life ceremony for past Premier John Horgan on behalf of the Northwest Resource Benefits Alliance local governments.

The total cost of the travel was \$2,860. If the committee agrees with the recommendation the Regional District will be able to recover these costs from funds held by the Resource Benefits Alliance.





## Regional District of Bulkley-Nechako Committee Meeting

**To:** Chair and Committee  
**From:** John Illes, Chief Financial Officer  
**Date:** January 9, 2025  
**Subject:** **Local Service Area Contract – Burns Lake and District Rebroadcasting**

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**RECOMMENDATION:** **(all/directors/majority)**

That the Committee recommend to the Board to authorize the Chair and CAO to enter into the Local Service Area Contract with the Burns Lake and District Rebroadcasting Society AND the Bulkley Valley Aquatic Centre Management Society.

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**BACKGROUND**

Recommendations from the Municipal Insurance Association suggest that the Regional District should move forward with a signed local service area contract with each organization that receives yearly funding.

This is the third contract to be brought forward to the Board and are the agreements with the Burns Lake and District Rebroadcasting Society to operate and manage on-air television in the Burns Lake and Southside area.

Additional agreements for each local service provider will be brought forward over the next six months.

**Attachment:**

**Local Service Area Contract – Burns Lake and District Rebroadcasting**

**LOCAL SERVICE AREA CONTRACT**

**THIS AGREEMENT** dated for reference this \_\_\_ day of \_\_\_\_\_, 20\_\_.

BETWEEN:

**THE REGIONAL DISTRICT OF BULKLEY-NECHAKO**

37 Third Avenue, PO Box 820

Burns Lake, BC V0J 1E0

(the "**RDBN**")

PARTY OF THE FIRST PART

AND:

**BURNS LAKE AND DISTRICT REBROADCASTING SOCIETY**

PO Box 784

Burns Lake, BC V0J 1E0

(the "**Recipient**")

PARTY OF THE SECOND PART

**WHEREAS:**

- A. The RDBN is a Regional District duly incorporated by Letters Patent under the *Local Government Act*, RSBC 2015, c. 1 and has the power under section 263(1)(c) of that Act to provide assistance for the purpose of benefiting the community or any aspect of the community;
- B. The Recipient is a non-profit Society duly incorporated in the Province of British Columbia in accordance with the *Societies Act*, SBC 2015, c. 18;
- C. The Recipient has submitted an application to the RDBN for a grant of assistance;
- D. The RDBN has approved the application and has authorized the grant of assistance to the Recipient as outlined in Section 3.0 of this Agreement (the "**Funds**"); and
- E. The Recipient has agreed to accept the Funds on the terms and conditions set out herein.

**NOW THIS AGREEMENT WITNESSES** that in consideration of the Funds, the terms, and conditions hereinafter contained, the sufficiency and receipt of which is hereby acknowledged, the parties covenant and agree each with the other as follows:

## **1.0 TERM**

1.1 The term of this Agreement shall be for a period of five (5) years commencing on **January 1, 2025**, and ending on **December 31, 2029** (the “**Term**”) unless otherwise terminated as provided herein.

## **2.0 RECIPIENT’S OBLIGATIONS**

2.1 The Recipient must do the following:

- (a) use the Funds solely and exclusively for the project, event, or service identified in Schedule “A” of this Agreement (the “**Services**”);
- (b) ensure the **Services** are undertaken in accordance with all statutory and other legal requirements that may apply;
- (c) maintain proper financial records and supporting documentation respecting the Recipient’s use of the Funds;
- (d) permit the RDBN, its officers, employees, and its auditors, on reasonable notice, to inspect and take copies of the records referred to in subsection 2.1 (c);
- (e) repay to the RDBN upon written demand any of the Funds not expended by the Recipient in the year in which they are received, if the Recipient possesses more than six months’ operating reserves based on its most recent financial statements; and
- (f) seek written approval by the RDBN of any changes to the **Services** or use of the Funds prior to the changes being made during the **Term**.

2.2 If the Recipient makes changes to the **Services** or the use of the Funds without the prior approval of the RDBN pursuant to subsection 2.1(f), the RDBN may, in its sole discretion, withdraw the Funds and immediately terminate the Agreement.

## **3.0 RDBN’S OBLIGATIONS**

3.1 In consideration for providing the **Services**, the RDBN shall pay to the Recipient during the first year of this Agreement a total of **\$32,500** (the “**base amount**”) in twelve equal monthly instalments paid on or before the last day of every calendar month, until the end of the **Term**.

3.2 The base amount in Section 3.1 will be maintained for the term of the requirement.

- 3.3 The payment of Funds is subject to the RDBN being satisfied that the Recipient will use the Funds only for the provision of Services as set out in this Agreement and all requirements established herein.
- 3.4 The payment of Funds is subject to the limitations of Bylaw No. 645, as amended from time to time.
- 3.5 No assurance is made to the Recipient that future contributions will be approved by the RDBN Board beyond the Term of this Agreement.
- 3.6 No provision of this Agreement shall be construed as creating a partnership or joint venture relationship, or a principal-agent relationship between the RDBN and the Recipient in relation to the Services, or otherwise. The Recipient does not undertake the Services as a contractor on behalf of the RDBN. Nothing in this Agreement, and no actions taken by the RDBN in implementing or enforcing this Agreement, shall:
- (a) make the RDBN responsible in any way for the management, supervision, operation, or delivery of the Services;
  - (b) give rise to any liability on the part of the RDBN, whether to the Recipient or to any other person, for any losses, damages, costs, or liabilities arising from or related to the Services;
  - (c) be interpreted as giving rise to a duty of care on the part of the RDBN to the Recipient, or to any other person, to investigate or verify whether the Services are being undertaken in accordance with the requirements of this Agreement, or in accordance with any statutory or legal requirements that may apply.

#### **4.0 REPORTING**

- 4.1 The Recipient shall present an annual report to the RDBN on or before **March 31** of the year following the year in which the Funds were received. The annual report shall include, at a minimum:
- (a) a summary of operating results showing revenues and expenditures to August 31 of the preceding year; and
  - (b) a brief narrative summarizing the goals, objectives, and results achieved for the year, including the benefits received by the community through the Services, and any challenges, program cancellations, and significant issues addressed; and
  - (c) financial statements prepared by a Certified Professional Accountant (CPA). In addition, the CPA must verify monthly bank reconciliations; the beginning and ending year cash accounts for the organization with their

banking institution, that proper accrual accounting of all prepaid expenses and liabilities was completed; and that all fund accounts listed are externally restricted only; and

- (d) evidence showing that the Society is in good standing with the Province of BC and the Government of Canada.

4.2 The Recipient shall provide a copy of its annual *Societies Act* filing with RDBN within 30 days of the Recipient's annual filing deadline.

## **5.0 TAXES**

5.1 It is the Recipient's responsibility to determine if it must be registered for GST and/or PST purposes. The amount of funding provided in this Agreement includes any GST and/or PST which may be payable by the RDBN. Any liability for GST and/or PST required in respect of this Agreement will be the responsibility of the Recipient.

## **6.0 INSURANCE**

6.1 The Society agrees to obtain Commercial General Liability insurance coverage naming the Regional District as an Additional Named Insured in the amount of \$5,000,000 with respect to third-party liability claims arising from the provision of the Services when the Recipient is operating within the scope of this agreement. The Recipient agrees to carry its own statutory worker's compensation insurance and automobile liability insurance (owned and non-owned), if appropriate.

## **7.0 INDEMNITY**

7.1 The Recipient shall indemnify and save harmless the RDBN, its employees, agents, officers, directors, and authorized representatives, and each of them, from and against all losses, claims, liabilities, damages, actions, causes of action, costs, legal fees, fees, fines, charges, and expenses, of any kind that the RDBN may sustain, incur, suffer, be threatened by, be required to pay or be put to at any time, by reason of or arising from acts, errors or omissions in relation to the provision of Services under this Agreement, including breaches of any term of this Agreement, negligent acts or breaches of law, contract or trust, committed by the Recipient or its employees, agents, officers or directors in relation to their use of the Funds.

7.2 This section 7.0 shall survive the expiry or sooner termination of this Agreement.

## **8.0 DIRECTORS**

8.1 At all times, while this Agreement is in force, a representative of the RDBN nominated by the RDBN board either a RDBN staff member or elected official shall be entitled to attend as an observer all regular meetings of the Recipient's Board of Directors.

## 9.0 TERMINATION

9.1 The RDBN may terminate this Agreement with thirty days (30) written notice to the Recipient should the Recipient, in the sole discretion of the RDBN,

- (a) fail to perform any of its obligations or covenants hereunder,
- (b) use the Funds for a purpose other than the provision of the Services, or in a manner contrary to the Services, or
- (c) violate any provision of this Agreement,

and such failure, use, or violation continue beyond thirty (30) days from delivery by the RDBN to the Recipient of written notice specifying the failure, use, or violation and requiring remedy thereof.

9.2 The RDBN may terminate this Agreement immediately without notice to the Recipient should the Recipient:

- (a) make an assignment for the benefit of its creditors, be declared bankrupt, or otherwise acknowledge its insolvency;
- (b) dissolve or commence dissolution proceedings;
- (c) amalgamate with another society or person;
- (d) change its purpose as set out in its Constitution; or
- (e) cease, for any reason, to be current in its obligations under the *Societies Act* or fails to maintain the Society in good standing.

9.3 The Recipient may terminate this Agreement upon giving ninety (90) days written notice to RDBN should the Recipient, for any reason, be unable to meet its obligations with respect to the expenditure of the Funds as set forth in this Agreement.

9.4 Upon termination of this Agreement, the RDBN may immediately terminate payment of the Funds before the next instalment, if applicable. The Recipient will provide a full accounting of all portions of the Funds spent and return to the RDBN the unused portion of the Funds.

## 10.0 COMPLAINTS

10.1 The RDBN and the Recipient agree to forward to each other, in a timely manner, any complaint either organization receives relating to the Recipient's alleged failure to provide Service.

10.2 If the RDBN and/or Recipient receives five (5) or more different complaints relating

to the Recipient's alleged failure to provide the Services during the Term of this Agreement, the RDBN shall, within thirty (30) days of receiving the fifth complaint, provide written notice to the Recipient detailing:

- (a) the Services or portion(s) thereof that the complainant states the Recipient failed to provide; and
- (b) the date(s) the Services were allegedly not provided.

10.3 Upon receiving notice under section 10.1, the Recipient shall have thirty (30) days to provide a written response to the RDBN about the complaints.

10.4 If, in consideration of the Recipient's response pursuant to section 10.3, the RDBN determines the complaints are well-founded, the Recipient shall take reasonable steps to address the complaints, which may include:

- (a) identification and notification of the parties that are the subject of the complaints;
- (b) provision of written warning to the relevant parties; and
- (c) disciplinary action.

10.5 If five (5) or more complaints under section 10.1 are determined to be well-founded, the RDBN may, at its absolute and unfettered discretion:

- (a) reduce or terminate payment of the Funds; and
- (b) require, on written demand, that the Recipient immediately repay in full to the RDBN the unused portion of the Funds received in that calendar year; and
- (c) consider such complaints when determining the amount and provision of future Funds to the Recipient.

## **11.0 DISPUTE RESOLUTION**

11.1 The parties agree that both during and after the performance of their responsibilities under this Agreement, each of them shall:

- (a) make bona fide efforts to resolve any disputes arising between them by amicable negotiations; and
- (b) provide frank, candid, and timely disclosure of all relevant facts, information, and documents to facilitate those negotiations.

11.2 If a dispute between the parties cannot be settled within sixty (60) days, the parties will refer the matter to the arbitration of a single arbitrator mutually agreed to by

the parties. If the parties cannot agree on an arbitrator, the dispute shall be referred to and finally resolved by arbitration pursuant to the *Commercial Arbitration Act* (B.C.). The cost of arbitration shall be borne equally by the parties.

## 12.0 NON-DEROGATION

12.1 Nothing contained or implied in this Agreement shall prejudice or affect the rights and powers of the RDBN in the exercise of its functions under any public or private statutes, bylaws, orders, and regulations, all of which may be fully and effectively exercised as if this Agreement had not been executed and delivered by the parties, and the interpretation of this Agreement shall be subject to and consistent with statutory restrictions imposed on the RDBN under the *Local Government Act* and *Community Charter*.

## 13.0 NOTICE

13.1 Any notice required to be given under this Agreement shall be in writing and shall be sent to the relevant Party at the relevant address, facsimile number, or e-mail address set out below. Any such Notice may be delivered, including by commercial courier, or sent by registered mail, facsimile transmission, or electronic mail.

13.2 For the purpose of providing notice, the Contact Information for the Parties is as follows:

|                       | <b>RDBN</b>   | <b>RECIPIENT</b>  |
|-----------------------|---|---|
| <b>NAME</b>           | Regional District of Bulkley-Nechako  | Burns Lake and District Rebroadcasting Society              |
| <b>ADDRESS</b>        | 37 Third Avenue, PO Box 820<br>Burns Lake, BC V0J 1E0<br>Attention: Chief Financial Officer | PO Box 784 Burns Lake, BC<br>V0J1E0<br>Attention: President |
| <b>FAX</b>            | (250) 692-3195  | N/A   |
| <b>E-MAIL ADDRESS</b> | info@rdbn.bc.ca   | bldrsoc@gmail.com   |

13.3 Subject to sections 13.4 to 13.7, notice shall be deemed to have been given or made at the following times:

- (a) if delivered, on the date the notice is delivered;
- (b) if sent by registered mail, seventy-two (72) hours following the date the notice is mailed;
- (c) if sent by facsimile transmission, on the date the notice is sent by facsimile transmission; or
- (d) if sent by electronic mail, on the date the notice is sent by electronic mail.



- 13.4 If notice is delivered, sent by facsimile transmission, or sent by electronic mail after 4:00 p.m., or if the date of deemed receipt of notice falls upon a day that is not a Business Day, then notice shall be deemed to have been given or made on the next Business Day following.
- 13.5 Any notice sent by electronic mail must show the e-mail address of the sender, the name or e-mail address of the recipient, and the date and time of transmission, must be fully accessible by the recipient, and unless receipt is acknowledged, must be followed within twenty-four (24) hours by a true copy of such notice, including all addressing and transmission details, delivered, or sent by facsimile transmission.
- 13.6 Any notice given by facsimile transmission will only be deemed to be received by the recipient if the sender's facsimile machine generates written confirmation indicating that the facsimile transmission was sent.
- 13.7 If normal mail service, facsimile, or electronic mail is interrupted by strike, slow down, force majeure, or other cause beyond the control of the parties, then notice sent by the impaired means of communication shall not be deemed to be received until actually received, and the Party sending such notice shall utilize any other such services which have not been so interrupted or shall personally deliver such notice in order to ensure prompt receipt thereof.
- 13.8 Each Party shall provide notice to the other Party of any change of address, facsimile number, or e-mail address of such Party within a reasonable time of such change.

#### **14.0 TIME**

- 14.1 Time is of the essence in this Agreement.

#### **15.0 BINDING EFFECT**

- 15.1 In consideration of receiving the Funds, the Recipient agrees to be bound by the terms and conditions of this Agreement, and if the Recipient represents a group or organization, the Recipient agrees to inform all responsible persons associated with the group or organization of the terms and conditions of this Agreement.

#### **16.0 WAIVER**

- 16.1 The waiver by a Party of any failure on the part of the other Party to perform in accordance with any of the terms or conditions of this Agreement is not to be construed as a waiver of any future or continuing failure, whether similar or dissimilar.

#### **17.0 FORCE MAJEURE**

If and to the extent that a Party's performance of any of its obligations pursuant to this Agreement is prevented, hindered or delayed directly or indirectly by fire, flood, earthquake, elements of nature or acts of God, acts of war, terrorism, riots, civil disorders, rebellions or revolutions, or any other similar cause beyond the reasonable control of such Party (each a "Force Majeure Event"), and such non-performance, hindrance or delay could not have been prevented by reasonable precautions, then the non-performing, hindered or delayed Party shall be excused for such non-performance, hindrance or delay, as applicable, of those obligations affected (the affected "Services") by the Force Majeure Event for as long as the Force Majeure Event continues and, except as otherwise provided in this Section, such Party continues to use its commercially reasonable efforts to recommence performance whenever and to whatever extent possible without delay, including through the use of alternate sources, workaround plans or other means. The Party whose performance is prevented, hindered, or delayed by a Force Majeure Event shall promptly notify the other Party of the occurrence of the Force Majeure Event and describe in reasonable detail the nature of the Force Majeure Event. During the Force Majeure Event affecting the Recipient, the RDBN shall continue to pay the base amount to the Recipient for the Services.

## **18.0 ENTIRE AGREEMENT**

18.1 This Agreement constitutes the entire agreement between the Parties with respect to the matters herein, and no representations, warranties, or conditions, express or implied, have been made other than those expressed.

## **19.0 LAW APPLICABLE**

19.1 This Agreement is to be construed in accordance with and governed by the laws applicable in the Province of British Columbia.

## **20.0 AMENDMENTS**

20.1 This Agreement may not be modified or amended except by the written agreement of the parties.

## **21.0 COUNTERPART**

21.1 This Agreement may be executed in counterpart with the same effect as if both parties had signed the same document. Each counterpart shall be deemed to be an original. All counterparts shall be construed together and shall constitute one and the same Agreement.

**IN WITNESS WHEREOF** the parties hereto have set their hands and seals as of the day and year first above written.

**REGIONAL DISTRICT OF BULKLEY-NECHAKO** by its authorized signatories )  
)

\_\_\_\_\_  
**Mark Parker, Chair** )  
)

\_\_\_\_\_  
**Curtis Helgesen, CAO** )  
)

**BURNS LAKE AND DISTRICT REBROADCASTING SOCIETY** )  
by its authorized signatories )  
)

\_\_\_\_\_  
**Fred Gruen, President** )  
)

\_\_\_\_\_  
**Doug Campbell, Secretary** )  
)

## SCHEDULE "A"

### Services

#### Definitions

1. The following definitions apply in this Schedule "A":
  - a. **"Agreement"** means this Service Agreement;
  - b. **"Hazards"** means anything that presents a risk of personal injury or property damage to users and persons at or within the Premises;
  - c. **"Premises"** means the land and improvements located on any and all provincial leases and licenses of occupation held by the Society;
  - d. **"Term"** means the term of this Agreement as established under section 1.0 of this Agreement.

#### Description of Services:

1. As a condition of this Agreement, the Burns Lake and District Rebroadcasting Society shall, to the best possible degree,
  - a. Rebroadcast no less than 7 television channels and 1 FM radio channel from Boer Mountain and 7 television channels and 2 FM radio channels from Verdun Lookout to the Burns Lake and District residents from their current premises.
2. The Recipient will render the Services to the RDBN with that degree of care, skill and diligence normally provided by the operators of similar facilities elsewhere in British Columbia.
3. The Recipient will ensure that all its employees, licensees, contractors, and volunteers are appropriately trained and familiar with all rules, regulations, and bylaws applicable to the Premises, and are thoroughly familiar with and able to implement all emergency procedures as required under this Agreement. The Recipient will also ensure that its employees, licensees, contractors, and volunteers abide by the terms of this Agreement. The Recipient will ensure that its employees are qualified and, if applicable, have the certifications required by provincial or federal statute. Further, the Recipient will ensure that its licensees and contractors are registered with WorkSafeBC, and hold the required trade certifications for the project for which they are contracted.

#### Operation and Accessibility

1. The Society will plan to rebroadcast television and radio no less than 350 days per year except with agreement of the Regional District.

2. The Society will notify the Regional District if equipment failure or other events beyond the society's control will prevent rebroadcasting operations for more than 48 hours. The Regional District will make allowances for repairs in section 1 of this section for inclement weather conditions such as snow fall and extreme temperatures.

### **Cooperation**

1. The Recipient shall, from time to time, communicate with the RDBN and the owners of land adjacent to the Premises with respect to matters of mutual interest or benefit, including:
  - a. public access issues;
  - b. nuisance and vandalism;
  - c. security; and
  - d. emergency preparedness.



## Regional District of Bulkley-Nechako Committee of the Whole

**To:** Chair and Committee  
**From:** John Illes, Chief Financial Officer  
**Date:** January 9, 2025  
**Subject:** **2025 Completed Assessment Roll and Requisition Impacts**

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**RECOMMENDATION:** (all/directors/majority)

That staff bring back a budget that captures the non-market changes from the 2024 Completed Assessment and that, in addition, provides an inflation allowance of 3.0%.

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**BACKGROUND and SUMMARY**

- 1. The total value of the Regional District assessments has increased by 5.80% with 1.62% coming from non-market (basically pipelines and single family residential). When weighted for taxation requisition purposes the non-market change is 2.51%.**
- 2. The market value change of residential vacant “land” values (not buildings) was 6.60%. Some notable examples are Area B (Burns Lake Rural) at 13.94%; Area G (Houston Rural) at 11.65%, Houston at 23.20%, Burns Lake at 38.21%, and Telkwa at 26.38%.**
- 3. Several jurisdictions had overall increases in assessments that will impact “tax shifting” towards these jurisdictions. Some examples are Area D (Fraser Lake Rural) of 13.4% (pipeline based and private power line to Blackwater Mine); Area E (Francois Lake/Ootsa Lake Rural) 5.0% (pipeline based); Area G (Houston/Granisle Rural) 5.84% (pipeline based) and Burns Lake 10.56% (mostly Market Change).**
- 4. We are seeing a slight increase in single-family residential assessment increases, on average, with an overall market change of 3.28%.**

**DISCUSSION**

*Non-market* change refers to changes in the assessments in a jurisdiction because of the construction (or demolition) of new taxable infrastructure. An example of a non-market change would be the construction of a new single family residential “house”. The overall non-weighted non-market change for the regional district was 1.62% (5.35% for 2024).

*Market change* refers to the increase in the assessment in a jurisdiction because the value of the land and/or the value of the improvements has increased. Value is assessed each year on July 1<sup>st</sup> (July 1, 2024 for these assessments) and is considered the fair selling price of the property. The un-weighted market change for the regional district was 4.18% (2.36% for 2024).

*Weighted assessments* refer to assessments adjusted for taxation purposes. For regional districts taxation is based on residential properties with utilities paying 3.5 times the residential rate, industry paying 3.4 times the residential rate and commercial paying 2.45 times the residential rate. Unlike municipalities, regional districts cannot change or vary these “multiples”.

An *average taxpayer* is often referred to in budget discussions. An average taxpayer includes owners of all types of property including residential, commercial, industrial, and utility property. If a local government increases the total requisition (or tax generated) by the weighted increase in non-market assessments, the average taxpayer will pay the same amount of property tax as they did in the previous year.

For the purposes of budget discussions regional districts utilize weighted hospital assessments. This year the weighted non-market change in RDBN assessments is 2.51%. This change is the result of pipeline construction and the construction of the private industrial power line. For example, using last year’s requisition for major services of \$8.6 million, the increased revenue that results from maintaining the same level of tax for the average property owner would be over \$222,000.

There are several important items to note and consider about the assessments:

- There has been no noticeable change in industrial assessments for Fraser Lake and Vanderhoof suggesting that a significant drop in industrial assessments will happen in 2026 because of mill closures. A non-market pressure from these closures of approximately 6.5% (for the Regional District as a whole) should be considered and planned for in 2026.
- There is a significant drop in non-market residential and commercial in both Electoral Area E and Electoral Area G because of industrial camp closures.
- There are additional utility assessments from pipeline construction assessed in Electoral Areas D, E, F, and G.
- There is a large increase in major industry in Electoral Area D from the construction of power line to the Blackwater Mine.

The two charts below show that in terms of taxation and requisition the regional district is shifting away from approximately equal portions municipal and rural taxation to a more rural taxation focus (Chart 1). Indirectly the table also shows that the regional district is becoming much more reliant on pipeline taxation revenue. Chart 2 illustrates this change by jurisdiction. Chart 3 illustrates the reliance on Utility Taxation.

Chart 1

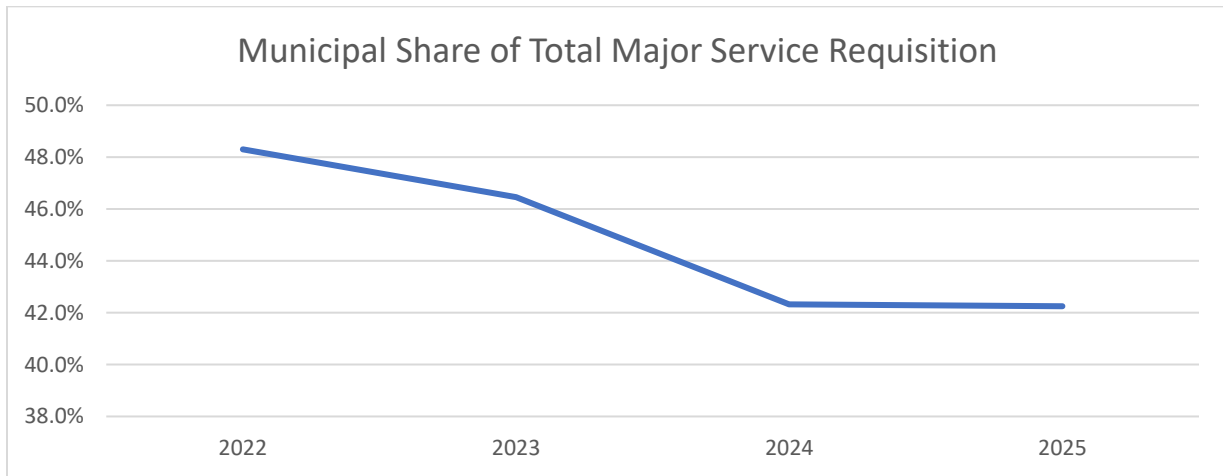


Chart 2

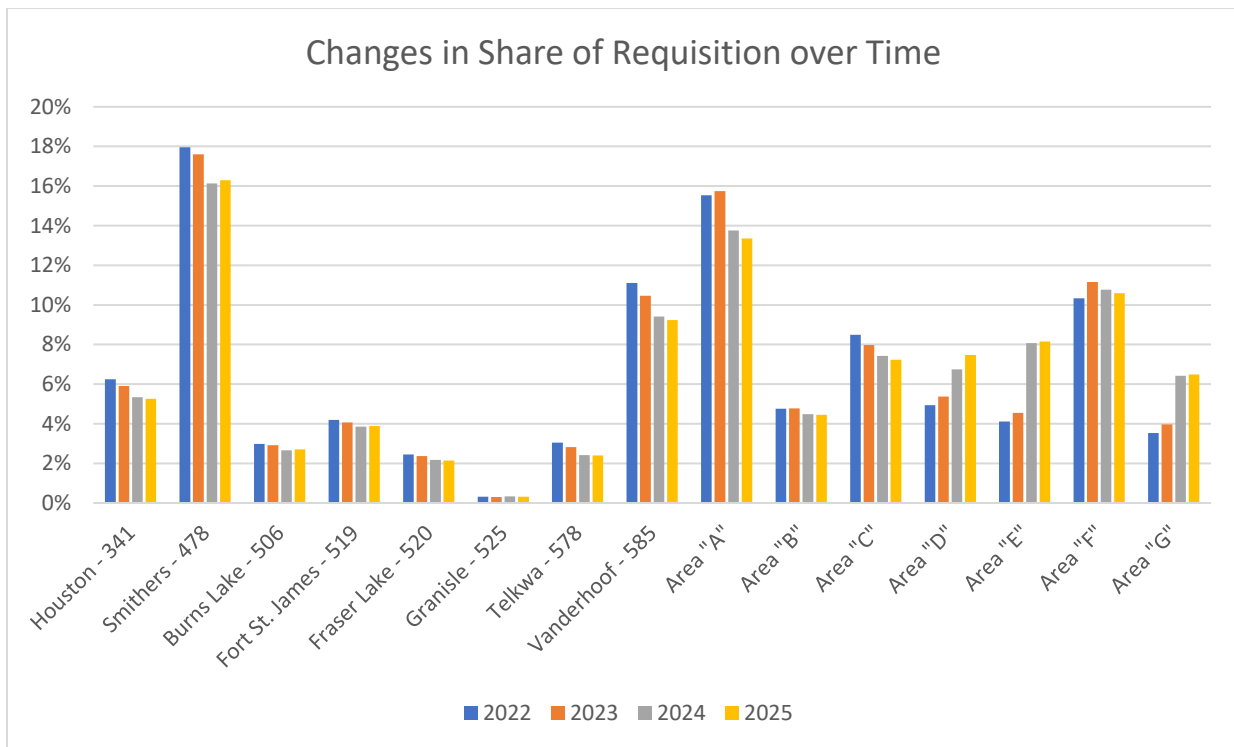




CHART 3

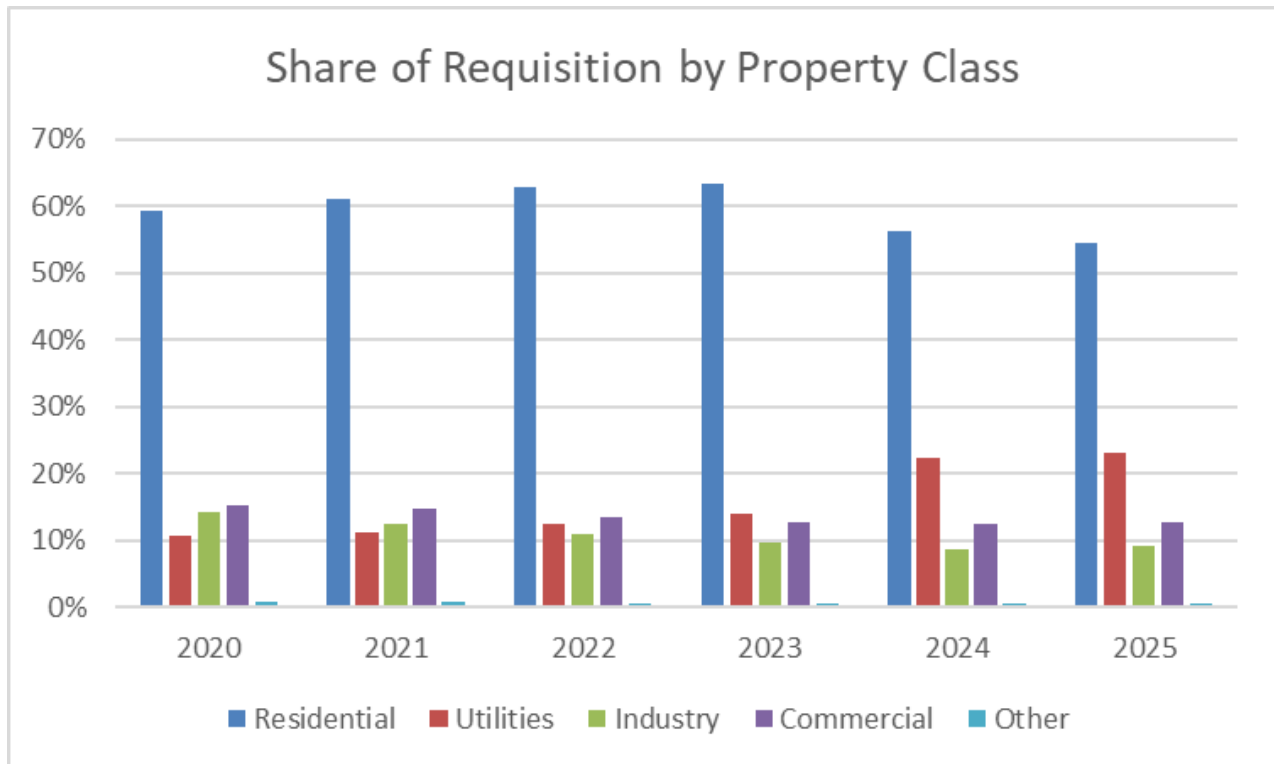


Chart 3 also illustrates the spike in the increase of residential property prices most notably in between 2021 and 2023, the steadiness of the commercial sector in the Regional District, and the slow decline in industrial taxation.

### **Maintaining the Same Requisition**

If the regional district requisitioned \$1,000,000 for major services last year and did again requisition the same amount this year, the changes on the following table (Table 1) would occur.

Table 1 shows the Year over Year Change for each jurisdiction as a percentage, if the requisition is held steady. The Net anticipated tax for an average property owner column estimates the increase (decrease) in taxes from the previous year that a property owner will benefit from if the total requisition remains the same.

TABLE 1

|                         |  | <b>2025<br/>Requisition of<br/>\$1,000,000</b>              | <b>Year over Year<br/>Change</b> | <b>Year over Year<br/>Change</b> |
|-------------------------|--|---|----------------------------------|----------------------------------|
|                         | <b>2024<br/>Requisition of<br/>\$1,000,000</b> | <b>A requisition<br/>without a non-<br/>market Increase</b> | <b>For Total<br/>Requisition</b> | <b>For average<br/>Property</b>  |
| Houston - 341           | 53,380   | 52,668  | -1.3%                            | -1.4%                            |
| Smithers - 478          | 161,357  | 162,975   | 1.0%                             | -1.9%                            |
| Burns Lake - 506        | 26,561   | 27,120  | 2.1%                             | 0.1%                             |
| Fort St. James - 519    | 38,626   | 38,929  | 0.8%                             | -3.7%                            |
| Fraser Lake - 520       | 21,740   | 21,372  | -1.7%                            | -1.5%                            |
| Granisle - 525          | 3,278  | 3,121   | -4.8%                            | -4.3%                            |
| Telkwa - 578            | 24,137   | 24,033  | -0.4%                            | -1.6%                            |
| Vanderhoof - 585        | <u>94,179</u>                                  | <u>92,280</u>   | -2.0%                            | -3.1%                            |
|                         | <b>423,259</b>                                 | <b>422,497</b>  |                                  |                                  |
|                         | 42%  | 42%   |                                  |                                  |
| Area "A"                | 137,625  | 133,535   | -3.0%                            | -4.4%                            |
| Area "B"                | 44,818   | 44,560  | -0.6%                            | -1.6%                            |
| Area "C"                | 74,297   | 72,284  | -2.7%                            | -4.6%                            |
| Area "D"                | 67,409   | 74,772  | 10.9%                            | -1.4%                            |
| Area "E"                | 80,678   | 81,517  | 1.0%                             | -2.4%                            |
| Area "F"                | 107,731  | 105,882   | -1.7%                            | -3.7%                            |
| Area "G"                | <u>64,183</u>                                  | <u>64,954</u>   | 1.2%                             | -0.5%                            |
|                         | <b>576,741</b>                                 | <b>577,503</b>  |                                  |                                  |
|                         | 58%  | 58%   |                                  |                                  |
| Whole Regional District | <b>1,000,000</b>                               | <b>1,000,000</b>  | 0.0%                             | -2.5%                            |

### Capturing the Non-Market Increase in Assessments

If the Regional District were to increase the requisition for major services by the weighted non-market change of 2.51%, the average taxpayer would pay the same amount of taxes as in 2024. This scenario would be best described as a **0% tax increase**. The net anticipated tax for average property varies by jurisdiction based primarily on the uneven change in **market** driven assessments between the jurisdictions. This change does not include a requisition change for inflationary pressures but rather "captures" the value for taxation purposes of all new construction. Those jurisdictions with an increase in this table have a

higher market price increase than the Regional District average and those with a decrease have a lower increase than the Regional District average.

TABLE 2

|                         |  | <b>2025<br/>Requisition<br/>Increase of</b> | <b>Year over Year<br/>Change</b> | <b>Year over Year<br/>Change</b> |
|-------------------------|--|---|----------------------------------|----------------------------------|
|                         | <b>2024<br/>Requisition of<br/>\$1,000,000</b> | <b>2.51%</b>                                | <b>For Total Requisition</b>     | <b>For average<br/>Property</b>  |
| Houston - 341           | 53,380   | 53,992                                      | 1.1%                             | 1.1%                             |
| Smithers - 478          | 161,357  | 167,072                                     | 3.5%                             | 0.6%                             |
| Burns Lake - 506        | 26,561   | 27,801                                      | 4.7%                             | 2.6%                             |
| Fort St. James - 519    | 38,626   | 39,907                                      | 3.3%                             | -1.3%                            |
| Fraser Lake - 520       | 21,740   | 21,909                                      | 0.8%                             | 0.9%                             |
| Granisle - 525          | 3,278  | 3,199                                       | -2.4%                            | -1.9%                            |
| Telkwa - 578            | 24,137   | 24,637                                      | 2.1%                             | 0.9%                             |
| Vanderhoof - 585        | 94,179   | 94,599                                      | 0.4%                             | -0.7%                            |
|                         | <b>423,259</b>                                 | <b>433,116</b>                              |                                  |                                  |
|                         | 42%  | 42%   |                                  |                                  |
| Area "A"                | 137,625  | 136,891                                     | -0.5%                            | -2.0%                            |
| Area "B"                | 44,818   | 45,680                                      | 1.9%                             | 0.9%                             |
| Area "C"                | 74,297   | 74,100                                      | -0.3%                            | -2.2%                            |
| Area "D"                | 67,409   | 76,651                                      | 13.7%                            | 1.1%                             |
| Area "E"                | 80,678   | 83,566                                      | 3.6%                             | 0.0%                             |
| Area "F"                | 107,731  | 108,543                                     | 0.8%                             | -1.3%                            |
| Area "G"                | <u>64,183</u>                                  | <u>66,587</u>                               | 3.7%                             | 2.0%                             |
|                         | <b>576,741</b>                                 | <b>592,018</b>                              |                                  |                                  |
|                         | 58%  | 58%   |                                  |                                  |
| Whole Regional District | <b>1,000,000</b>                               | <b>1,025,134</b>                            | 2.5%                             | 0.0%                             |

### Adjustments for inflation

The expected inflation (CPI) figures for BC are to be released near the middle part of January. The Regional District increases the remuneration of directors and the salary of employees by this amount every year. The initial estimate for this number is between 2% and 3%. The unionized employees in the Regional District will receive this increase (or 2% if CPI is below 2%) as part of the signed collective agreement. Table 3A shows the inflationary

changes with a 2% increase, 3B a 3% increase and 3C with a 4% increase. Staff are recommending that the Board consider a 3% inflationary increase to account for inflation.

The inflation adjustments in Table 3 are above the adjustment for non-market changes. In each of these examples the average taxpayer would see an increase in the amount of property tax (as compared to 2024) by 2%, 3%, or 4% respectively. Therefore, Table 3A is the **2% tax increase scenario**, Table 3B is the **3% tax increase scenario** and Table 3C is the **4% tax increase scenario**. The estimated increase for the average property owner is slightly less than these amounts as part of the increase for inflation will be attributed to the non-market increase (or the inflation increase is spread over a larger amount of properties).

Table 3A

|                         |  | <b>2025<br/>Requisition<br/>Increase of</b> | <b>Year over Year<br/>Change</b> | <b>Year over Year<br/>Change</b> |
|-------------------------|--|---|----------------------------------|----------------------------------|
| <b>2%</b>               | <b>2024<br/>Requisition of<br/>\$1,000,000</b> | <b>4.51%</b>                                | <b>For Total Requisition</b>     | <b>For average<br/>Property</b>  |
| Houston - 341           | 53,380   | 55,045                                      | 3.1%                             | 3.0%                             |
| Smithers - 478          | 161,357  | 170,331                                     | 5.6%                             | 2.6%                             |
| Burns Lake - 506        | 26,561   | 28,344                                      | 6.7%                             | 4.6%                             |
| Fort St. James - 519    | 38,626   | 40,686                                      | 5.3%                             | 0.6%                             |
| Fraser Lake - 520       | 21,740   | 22,337                                      | 2.7%                             | 2.9%                             |
| Granisle - 525          | 3,278  | 3,262                                       | -0.5%                            | 0.0%                             |
| Telkwa - 578            | 24,137   | 25,117                                      | 4.1%                             | 2.9%                             |
| Vanderhoof - 585        | <u>94,179</u>                                  | <u>96,445</u>                               | 2.4%                             | 1.2%                             |
|                         | <b>423,259</b>                                 | <b>441,566</b>                              |                                  |                                  |
|                         | 42%  | 42%   |                                  |                                  |
| Area "A"                | 137,625  | 139,562                                     | 1.4%                             | 0.0%                             |
| Area "B"                | 44,818   | 46,571                                      | 3.9%                             | 2.8%                             |
| Area "C"                | 74,297   | 75,546                                      | 1.7%                             | -0.3%                            |
| Area "D"                | 67,409   | 78,147                                      | 15.9%                            | 3.1%                             |
| Area "E"                | 80,678   | 85,196                                      | 5.6%                             | 2.0%                             |
| Area "F"                | 107,731  | 110,661                                     | 2.7%                             | 0.6%                             |
| Area "G"                | <u>64,183</u>                                  | <u>67,886</u>                               | 5.8%                             | 4.0%                             |
|                         | <b>576,741</b>                                 | <b>603,568</b>                              |                                  |                                  |
|                         | 58%  | 58%   |                                  |                                  |
| Whole Regional District | <b>1,000,000</b>                               | <b>1,045,134</b>                            | 4.5%                             | 1.95%                            |

Table 3B

|                         |  | <b>2025<br/>Requisition<br/>Increase of</b> | <b>Year over Year<br/>Change</b> | <b>Year over Year<br/>Change</b> |
|-------------------------|--|---|----------------------------------|----------------------------------|
| <b>3%</b>               | <b>2024<br/>Requisition of<br/>\$1,000,000</b> | <b>5.51%</b>                                | <b>For Total Requisition</b>     | <b>For average<br/>Property</b>  |
| Houston - 341           | 53,380   | 55,572                                      | 4.1%                             | 4.0%                             |
| Smithers - 478          | 161,357  | 171,961                                     | 6.6%                             | 3.5%                             |
| Burns Lake - 506        | 26,561   | 28,615                                      | 7.7%                             | 5.6%                             |
| Fort St. James - 519    | 38,626   | 41,075                                      | 6.3%                             | 1.6%                             |
| Fraser Lake - 520       | 21,740   | 22,551                                      | 3.7%                             | 3.9%                             |
| Granisle - 525          | 3,278  | 3,293                                       | 0.4%                             | 1.0%                             |
| Telkwa - 578            | 24,137   | 25,358                                      | 5.1%                             | 3.9%                             |
| Vanderhoof - 585        | <u>94,179</u>                                  | <u>97,368</u>                               | 3.4%                             | 2.2%                             |
|                         | <b>423,259</b>                                 | <b>445,791</b>                              |                                  |                                  |
|                         | 42%  | 42%   |                                  |                                  |
| Area "A"                | 137,625  | 140,897                                     | 2.4%                             | 0.9%                             |
| Area "B"                | 44,818   | 47,017                                      | 4.9%                             | 3.8%                             |
| Area "C"                | 74,297   | 76,269                                      | 2.7%                             | 0.6%                             |
| Area "D"                | 67,409   | 78,895                                      | 17.0%                            | 4.1%                             |
| Area "E"                | 80,678   | 86,011                                      | 6.6%                             | 3.0%                             |
| Area "F"                | 107,731  | 111,719                                     | 3.7%                             | 1.6%                             |
| Area "G"                | <u>64,183</u>                                  | <u>68,535</u>                               | 6.8%                             | 5.0%                             |
|                         | <b>576,741</b>                                 | <b>609,343</b>                              |                                  |                                  |
|                         | 58%  | 58%   |                                  |                                  |
| Whole Regional District | <b>1,000,000</b>                               | <b>1,055,134</b>                            | 5.5%                             | 2.93%                            |

Table 3C

|                         |                                       | 2025<br>Requisition<br>Increase of | Year over Year<br>Change | Year over Year<br>Change |
|-------------------------|---------------------------------------|------------------------------------|--------------------------|--------------------------|
| 4%                      | 2024<br>Requisition of<br>\$1,000,000 | 6.51%                              | For Total Requisition    | For average<br>Property  |
| Houston - 341           | 53,380                                | 56,098                             | 5.1%                     | 5.0%                     |
| Smithers - 478          | 161,357                               | 173,591                            | 7.6%                     | 4.5%                     |
| Burns Lake - 506        | 26,561                                | 28,886                             | 8.8%                     | 6.6%                     |
| Fort St. James - 519    | 38,626                                | 41,464                             | 7.3%                     | 2.6%                     |
| Fraser Lake - 520       | 21,740                                | 22,764                             | 4.7%                     | 4.9%                     |
| Granisle - 525          | 3,278                                 | 3,324                              | 1.4%                     | 1.9%                     |
| Telkwa - 578            | 24,137                                | 25,598                             | 6.1%                     | 4.8%                     |
| Vanderhoof - 585        | <u>94,179</u>                         | <u>98,291</u>                      | 4.4%                     | 3.2%                     |
|                         | <b>423,259</b>                        | <b>450,016</b>                     |                          |                          |
|                         | 42%                                   | 42%                                |                          |                          |
| Area "A"                | 137,625                               | 142,232                            | 3.3%                     | 1.9%                     |
| Area "B"                | 44,818                                | 47,462                             | 5.9%                     | 4.8%                     |
| Area "C"                | 74,297                                | 76,992                             | 3.6%                     | 1.6%                     |
| Area "D"                | 67,409                                | 79,642                             | 18.1%                    | 5.0%                     |
| Area "E"                | 80,678                                | 86,826                             | 7.6%                     | 3.9%                     |
| Area "F"                | 107,731                               | 112,778                            | 4.7%                     | 2.6%                     |
| Area "G"                | <u>64,183</u>                         | <u>69,185</u>                      | 7.8%                     | 6.0%                     |
|                         | <b>576,741</b>                        | <b>615,118</b>                     |                          |                          |
|                         | 58%                                   | 58%                                |                          |                          |
| Whole Regional District | <b>1,000,000</b>                      | <b>1,065,134</b>                   | 6.5%                     | 3.90%                    |

### Changes for Minor Service Areas

Minor services that encompass a complete electoral area may also have an opportunity to “capture non-market change” or be subject to tax shifting. The most noticeable tax shifting for minor services will be for the various Lakes District services involving the Village of Burns Lake, Electoral Area B and Electoral Area E.

There will be an opportunity to capture non-market taxation in Electoral Areas D, E, F and G. Directors for these Electoral Areas should arrange to meet with staff.

## **Strategic Planning**

If directors agree with the recommendation, an additional \$222,000 in requisition is expected to be realized over the amount expected to be used to cover inflationary pressures.

These funds could be used to increase reserve contributions, increase the amount of capital projects, or provide new services to citizens. In addition, funds may be utilized towards strategic priorities identified by the Board in the last strategic planning process.

Staff will bring back some options for the Board to discuss at the January Board Meeting.

## **Planning for Future Years**

The Regional District may face an overall non-market change in 2026 of between -2.5% to -5% as a result of mill closures. This estimate is dependent upon what other non-market increases may happen in the Regional District to counteract the industrial assessment loss. Some possible mitigating factors include new industrial construction (such as pumping stations) or residential construction. If there were to be a non-market decrease of -5% for the Regional District in 2026, the average property owner would have their taxes increased by 5% in order to maintain the same requisition.

To minimize the possibility of a major tax increase in 2026, the Board may wish to not increase the requisition in 2026. Not increasing the requisition would mean that the Regional District would not be increasing taxes for inflationary pressure in 2026 and would need to find the costs associated with inflation, such as increased wages and the increase in cost of supplies, from other sources such as from reserves or the reduction in taxes for minor services. If the Board wished to pursue this option, a higher inflation adjustment of 4% or 5% should be considered in 2025, with any extra funds being placed in reserves to fund the inflationary expenses faced in 2026.

**Attachment:** BC Assessment Non-Market Change Roll Comparison by Jurisdiction



### Non-Market Change Roll Comparison Summary by Regional District

As of Completed Roll run on 2024-12-05  
2025 Net Hospital Taxable Values



#### Regional District - 02 Bulkley-Nechako

| Property Class                | 2024<br>Cycle 9        | 2025<br>Completed      | NMC<br>Land         | NMC<br>Impr         | NMC<br>Total         | % Chg Due<br>to NMC | % Chg Due<br>to Market | % Chg        |
|-------------------------------|------------------------|------------------------|---------------------|---------------------|----------------------|---------------------|------------------------|--------------|
| Res Vacant                    | \$254,215,225          | \$275,502,025          | \$4,508,300         |                     | \$4,508,300          | 1.77%               | 6.60%                  | 8.37%        |
| Res Single Family             | \$4,761,456,742        | \$4,972,402,010        | \$7,210,654         | \$47,519,001        | \$54,729,655         | 1.15%               | 3.28%                  | 4.43%        |
| Res ALR                       | \$211,171,402          | \$236,383,404          | \$10,684,050        |                     | \$10,684,050         | 5.06%               | 6.88%                  | 11.94%       |
| Res Farm                      | \$228,010,545          | \$233,768,459          |                     | -\$5,517,462        | -\$5,517,462         | -2.42%              | 4.95%                  | 2.53%        |
| Res Strata                    | \$66,787,000           | \$68,984,200           |                     |                     |                      |                     | 3.29%                  | 3.29%        |
| Res Other                     | \$234,786,800          | \$220,886,900          | \$813,800           | -\$23,056,800       | -\$22,243,000        | -9.47%              | 3.55%                  | -5.92%       |
| <b>01 - Residential Total</b> | <b>\$5,756,427,714</b> | <b>\$6,007,926,998</b> | <b>\$23,216,804</b> | <b>\$18,944,739</b> | <b>\$42,161,543</b>  | <b>0.73%</b>        | <b>3.64%</b>           | <b>4.37%</b> |
| 02 - Utilities                | \$657,450,688          | \$729,713,609          | -\$6,545            | \$25,431,400        | \$25,424,855         | 3.87%               | 7.12%                  | 10.99%       |
| 03 - Supportive Housing       |                        |                        |                     |                     |                      |                     |                        |              |
| 04 - Major Industry           | \$192,964,700          | \$219,241,600          | \$82,000            | \$25,783,000        | \$25,865,000         | 13.40%              | 0.21%                  | 13.62%       |
| 05 - Light Industry           | \$65,676,700           | \$74,851,300           | \$2,122,400         | \$2,755,100         | \$4,877,500          | 7.43%               | 6.54%                  | 13.97%       |
| 06 - Business And Other       | \$519,274,058          | \$575,739,551          | \$2,367,085         | \$13,056,597        | \$15,423,682         | 2.97%               | 7.90%                  | 10.87%       |
| 07 - Managed Forest Land      | \$225,300              | \$164,700              | -\$60,600           |                     | -\$60,600            | -26.90%             |                        | -26.90%      |
| 08 - Rec/Non Profit           | \$14,341,600           | \$19,469,800           | \$3,239,100         | \$1,371,200         | \$4,610,300          | 32.15%              | 3.61%                  | 35.76%       |
| 09 - Farm                     | \$32,168,933           | \$31,557,136           | -\$814,591          |                     | -\$814,591           | -2.53%              | 0.63%                  | -1.90%       |
| S.644LGA/398VC                |                        |                        |                     |                     |                      |                     |                        |              |
| <b>Total All Classes</b>      | <b>\$7,238,529,693</b> | <b>\$7,658,664,694</b> | <b>\$30,145,653</b> | <b>\$87,342,036</b> | <b>\$117,487,689</b> | <b>1.62%</b>        | <b>4.18%</b>           | <b>5.80%</b> |

**Non-Market Change Roll Comparison Summary by Electoral Area**  
As of Completed Roll run on 2024-12-05  
2025 Net Hospital Taxable Values



**Regional District - 02 Bulkley-Nechako**  
**Electoral Area: 02A**

| Property Class                | 2024 Cycle 9           | 2025 Completed         | NMC Land           | NMC Impr            | NMC Total           | % Chg Due to NMC | % Chg Due to Market | % Chg        |
|-------------------------------|------------------------|------------------------|--------------------|---------------------|---------------------|------------------|---------------------|--------------|
| Res Vacant                    | \$24,658,200           | \$25,090,500           | -\$1,345,000       |                     | -\$1,345,000        | -5.45%           | 7.21%               | 1.75%        |
| Res Single Family             | \$1,013,477,000        | \$1,043,133,100        | \$1,661,700        | \$11,545,100        | \$13,206,800        | 1.30%            | 1.62%               | 2.93%        |
| Res ALR                       | \$106,205,530          | \$119,056,530          | \$6,351,000        |                     | \$6,351,000         | 5.98%            | 6.12%               | 12.10%       |
| Res Farm                      | \$77,580,420           | \$78,222,543           |                    | -\$1,523,700        | -\$1,523,700        | -1.96%           | 2.79%               | 0.83%        |
| Res Strata                    |                        |                        |                    |                     |                     |                  |                     |              |
| Res Other                     | \$16,383,300           | \$20,087,200           | \$580,000          | \$1,651,600         | \$2,231,600         | 13.62%           | 8.99%               | 22.61%       |
| <b>01 - Residential Total</b> | <b>\$1,238,304,450</b> | <b>\$1,285,589,873</b> | <b>\$7,247,700</b> | <b>\$11,673,000</b> | <b>\$18,920,700</b> | <b>1.53%</b>     | <b>2.29%</b>        | <b>3.82%</b> |
| 02 - Utilities                | \$33,375,401           | \$35,766,541           |                    | -\$24,700           | -\$24,700           | -0.07%           | 7.24%               | 7.16%        |
| 03 - Supportive Housing       |                        |                        |                    |                     |                     |                  |                     |              |
| 04 - Major Industry           |                        |                        |                    |                     |                     |                  |                     |              |
| 05 - Light Industry           | \$2,502,600            | \$3,113,800            |                    |                     |                     |                  | 24.42%              | 24.42%       |
| 06 - Business And Other       | \$15,725,235           | \$16,909,439           | \$24,700           | \$901,200           | \$925,900           | 5.89%            | 1.64%               | 7.53%        |
| 07 - Managed Forest Land      |                        |                        |                    |                     |                     |                  |                     |              |
| 08 - Rec/Non Profit           | \$2,389,700            | \$2,230,000            | -\$198,000         |                     | -\$198,000          | -8.29%           | 1.60%               | -6.68%       |
| 09 - Farm                     | \$7,402,232            | \$7,059,602            | -\$354,349         |                     | -\$354,349          | -4.79%           | 0.16%               | -4.63%       |
| S.644LGA/398VC                |                        |                        |                    |                     |                     |                  |                     |              |
| <b>Total All Classes</b>      | <b>\$1,299,699,618</b> | <b>\$1,350,669,255</b> | <b>\$6,720,051</b> | <b>\$12,549,500</b> | <b>\$19,269,551</b> | <b>1.48%</b>     | <b>2.44%</b>        | <b>3.92%</b> |

**Regional District - 02 Bulkley-Nechako**  
**Electoral Area: 02B**

| Property Class                | 2024 Cycle 9         | 2025 Completed       | NMC Land           | NMC Impr           | NMC Total          | % Chg Due to NMC | % Chg Due to Market | % Chg        |
|-------------------------------|----------------------|----------------------|--------------------|--------------------|--------------------|------------------|---------------------|--------------|
| Res Vacant                    | \$17,213,100         | \$19,286,200         | -\$326,100         |                    | -\$326,100         | -1.89%           | 13.94%              | 12.04%       |
| Res Single Family             | \$238,139,700        | \$249,309,800        | \$383,400          | \$1,579,100        | \$1,962,500        | 0.82%            | 3.87%               | 4.69%        |
| Res ALR                       | \$2,816,047          | \$4,287,000          | \$1,046,250        |                    | \$1,046,250        | 37.15%           | 15.08%              | 52.23%       |
| Res Farm                      | \$5,125,462          | \$4,922,637          |                    | -\$449,950         | -\$449,950         | -8.78%           | 4.82%               | -3.96%       |
| Res Strata                    |                      |                      |                    |                    |                    |                  |                     |              |
| Res Other                     | \$3,046,000          | \$3,529,600          | \$202,000          | -\$3,400           | \$198,600          | 6.52%            | 9.36%               | 15.88%       |
| <b>01 - Residential Total</b> | <b>\$266,340,309</b> | <b>\$281,335,237</b> | <b>\$1,305,550</b> | <b>\$1,125,750</b> | <b>\$2,431,300</b> | <b>0.91%</b>     | <b>4.72%</b>        | <b>5.63%</b> |
| 02 - Utilities                | \$38,969,100         | \$42,056,900         | \$200              | \$281,100          | \$281,300          | 0.72%            | 7.20%               | 7.92%        |
| 03 - Supportive Housing       |                      |                      |                    |                    |                    |                  |                     |              |
| 04 - Major Industry           | \$3,454,800          | \$3,685,000          |                    |                    |                    |                  | 6.66%               | 6.66%        |
| 05 - Light Industry           | \$8,730,200          | \$9,699,500          | \$375,000          |                    | \$375,000          | 4.30%            | 6.81%               | 11.10%       |
| 06 - Business And Other       | \$6,076,217          | \$6,580,520          |                    | \$66,000           | \$66,000           | 1.09%            | 7.21%               | 8.30%        |
| 07 - Managed Forest Land      |                      |                      |                    |                    |                    |                  |                     |              |
| 08 - Rec/Non Profit           | \$306,200            | \$306,900            |                    |                    |                    |                  | 0.23%               | 0.23%        |
| 09 - Farm                     | \$849,563            | \$753,659            | -\$91,914          |                    | -\$91,914          | -10.82%          | -0.47%              | -11.29%      |
| S.644LGA/398VC                |                      |                      |                    |                    |                    |                  |                     |              |
| <b>Total All Classes</b>      | <b>\$324,726,389</b> | <b>\$344,417,716</b> | <b>\$1,588,836</b> | <b>\$1,472,850</b> | <b>\$3,061,686</b> | <b>0.94%</b>     | <b>5.12%</b>        | <b>6.06%</b> |

**Non-Market Change Roll Comparison Summary by Electoral Area**  
As of Completed Roll run on 2024-12-05  
2025 Net Hospital Taxable Values



**Regional District - 02 Bulkley-Nechako**  
**Electoral Area: 02C**

| Property Class                | 2024 Cycle 9         | 2025 Completed       | NMC Land            | NMC Impr           | NMC Total          | % Chg Due to NMC | % Chg Due to Market | % Chg        |
|-------------------------------|----------------------|----------------------|---------------------|--------------------|--------------------|------------------|---------------------|--------------|
| Res Vacant                    | \$37,189,200         | \$38,025,500         | -\$1,773,500        |                    | -\$1,773,500       | -4.77%           | 7.02%               | 2.25%        |
| Res Single Family             | \$238,505,738        | \$259,590,500        | \$389,954           | \$1,207,400        | \$1,597,354        | 0.67%            | 8.17%               | 8.84%        |
| Res ALR                       | \$1,579,300          | \$2,131,400          | -\$3,000            |                    | -\$3,000           | -0.19%           | 35.15%              | 34.96%       |
| Res Farm                      | \$7,267,623          | \$7,360,862          |                     |                    |                    |                  | 1.28%               | 1.28%        |
| Res Strata                    |                      |                      |                     |                    |                    |                  |                     |              |
| Res Other                     | \$13,476,900         | \$14,304,300         | -\$76,800           | \$191,500          | \$114,700          | 0.85%            | 5.29%               | 6.14%        |
| <b>01 - Residential Total</b> | <b>\$298,018,761</b> | <b>\$321,412,562</b> | <b>-\$1,463,346</b> | <b>\$1,398,900</b> | <b>-\$64,446</b>   | <b>-0.02%</b>    | <b>7.87%</b>        | <b>7.85%</b> |
| 02 - Utilities                | \$50,483,640         | \$55,284,320         | \$1,200             | \$1,141,800        | \$1,143,000        | 2.26%            | 7.25%               | 9.51%        |
| 03 - Supportive Housing       |                      |                      |                     |                    |                    |                  |                     |              |
| 04 - Major Industry           | \$71,760,000         | \$67,231,000         |                     | \$1,932,000        | \$1,932,000        | 2.69%            | -9.00%              | -6.31%       |
| 05 - Light Industry           | \$4,258,300          | \$6,000,200          | \$1,330,200         |                    | \$1,330,200        | 31.24%           | 9.67%               | 40.91%       |
| 06 - Business And Other       | \$10,694,799         | \$12,282,818         | \$50,204            | \$38,500           | \$88,704           | 0.83%            | 14.02%              | 14.85%       |
| 07 - Managed Forest Land      |                      |                      |                     |                    |                    |                  |                     |              |
| 08 - Rec/Non Profit           | \$1,333,400          | \$1,645,300          | \$218,500           |                    | \$218,500          | 16.39%           | 7.00%               | 23.39%       |
| 09 - Farm                     | \$1,210,228          | \$1,216,734          | \$6,285             |                    | \$6,285            | 0.52%            | 0.02%               | 0.54%        |
| S.644LGA/398VC                |                      |                      |                     |                    |                    |                  |                     |              |
| <b>Total All Classes</b>      | <b>\$437,759,128</b> | <b>\$465,072,934</b> | <b>\$143,043</b>    | <b>\$4,511,200</b> | <b>\$4,654,243</b> | <b>1.06%</b>     | <b>5.18%</b>        | <b>6.24%</b> |

**Regional District - 02 Bulkley-Nechako**  
**Electoral Area: 02D**

| Property Class                | 2024 Cycle 9         | 2025 Completed       | NMC Land         | NMC Impr            | NMC Total           | % Chg Due to NMC | % Chg Due to Market | % Chg         |
|-------------------------------|----------------------|----------------------|------------------|---------------------|---------------------|------------------|---------------------|---------------|
| Res Vacant                    | \$32,814,300         | \$32,704,600         | -\$293,200       |                     | -\$293,200          | -0.89%           | 0.56%               | -0.33%        |
| Res Single Family             | \$224,694,015        | \$246,022,214        | \$1,006,100      | \$3,826,300         | \$4,832,400         | 2.15%            | 7.34%               | 9.49%         |
| Res ALR                       | \$8,913,875          | \$9,086,574          | \$364,700        |                     | \$364,700           | 4.09%            | -2.15%              | 1.94%         |
| Res Farm                      | \$15,462,937         | \$17,526,624         |                  | -\$557,937          | -\$557,937          | -3.61%           | 16.95%              | 13.35%        |
| Res Strata                    |                      |                      |                  |                     |                     |                  |                     |               |
| Res Other                     | \$12,139,800         | \$12,454,900         | -\$199,600       | -\$77,900           | -\$277,500          | -2.29%           | 4.88%               | 2.60%         |
| <b>01 - Residential Total</b> | <b>\$294,024,927</b> | <b>\$317,794,912</b> | <b>\$878,000</b> | <b>\$3,190,463</b>  | <b>\$4,068,463</b>  | <b>1.38%</b>     | <b>6.70%</b>        | <b>8.08%</b>  |
| 02 - Utilities                | \$101,740,503        | \$113,643,403        | \$5,300          | \$4,605,000         | \$4,610,300         | 4.53%            | 7.17%               | 11.70%        |
| 03 - Supportive Housing       |                      |                      |                  |                     |                     |                  |                     |               |
| 04 - Major Industry           | \$4,654,800          | \$24,497,800         | \$192,000        | \$19,329,000        | \$19,521,000        | 419.37%          | 6.92%               | 426.29%       |
| 05 - Light Industry           | \$1,327,600          | \$1,320,600          |                  |                     |                     |                  | -0.53%              | -0.53%        |
| 06 - Business And Other       | \$5,625,825          | \$5,688,492          | -\$34            | -\$51,000           | -\$51,034           | -0.91%           | 2.02%               | 1.11%         |
| 07 - Managed Forest Land      | \$34,900             | \$34,900             |                  |                     |                     |                  |                     |               |
| 08 - Rec/Non Profit           | \$3,327,500          | \$3,302,000          | -\$138,600       |                     | -\$138,600          | -4.17%           | 3.40%               | -0.77%        |
| 09 - Farm                     | \$3,635,329          | \$3,608,568          | -\$28,749        |                     | -\$28,749           | -0.79%           | 0.05%               | -0.74%        |
| S.644LGA/398VC                |                      |                      |                  |                     |                     |                  |                     |               |
| <b>Total All Classes</b>      | <b>\$414,371,384</b> | <b>\$469,890,675</b> | <b>\$907,917</b> | <b>\$27,073,463</b> | <b>\$27,981,380</b> | <b>6.75%</b>     | <b>6.65%</b>        | <b>13.40%</b> |

**Non-Market Change Roll Comparison Summary by Electoral Area**  
As of Completed Roll run on 2024-12-05  
2025 Net Hospital Taxable Values



**Regional District - 02 Bulkley-Nechako**  
**Electoral Area: 02E**

| Property Class                | 2024<br>Cycle 9      | 2025<br>Completed    | NMC<br>Land        | NMC<br>Impr         | NMC<br>Total        | % Chg Due<br>to NMC | % Chg Due<br>to Market | % Chg        |
|-------------------------------|----------------------|----------------------|--------------------|---------------------|---------------------|---------------------|------------------------|--------------|
| Res Vacant                    | \$35,500,224         | \$38,829,724         | \$687,500          |                     | \$687,500           | 1.94%               | 7.44%                  | 9.38%        |
| Res Single Family             | \$220,574,733        | \$228,320,833        | \$1,432,700        | \$3,991,400         | \$5,424,100         | 2.46%               | 1.05%                  | 3.51%        |
| Res ALR                       | \$20,475,950         | \$22,853,850         | \$985,250          |                     | \$985,250           | 4.81%               | 6.80%                  | 11.61%       |
| Res Farm                      | \$20,308,573         | \$19,410,962         |                    | -\$1,195,250        | -\$1,195,250        | -5.89%              | 1.47%                  | -4.42%       |
| Res Strata                    |                      |                      |                    |                     |                     |                     |                        |              |
| Res Other                     | \$18,218,700         | \$9,769,200          | -\$200,700         | -\$8,771,400        | -\$8,972,100        | -49.25%             | 2.87%                  | -46.38%      |
| <b>01 - Residential Total</b> | <b>\$315,078,180</b> | <b>\$319,184,569</b> | <b>\$2,904,750</b> | <b>-\$5,975,250</b> | <b>-\$3,070,500</b> | <b>-0.97%</b>       | <b>2.28%</b>           | <b>1.30%</b> |
| 02 - Utilities                | \$129,012,413        | \$147,996,213        | -\$23,400          | \$9,743,200         | \$9,719,800         | 7.53%               | 7.18%                  | 14.71%       |
| 03 - Supportive Housing       |                      |                      |                    |                     |                     |                     |                        |              |
| 04 - Major Industry           | \$8,110,400          | \$8,821,500          |                    |                     |                     |                     | 8.77%                  | 8.77%        |
| 05 - Light Industry           | \$2,490,600          | \$3,036,400          | \$365,000          |                     | \$365,000           | 14.66%              | 7.26%                  | 21.91%       |
| 06 - Business And Other       | \$6,968,661          | \$6,310,344          | \$22,862           | -\$966,800          | -\$943,938          | -13.55%             | 4.10%                  | -9.45%       |
| 07 - Managed Forest Land      |                      |                      |                    |                     |                     |                     |                        |              |
| 08 - Rec/Non Profit           | \$2,172,400          | \$1,857,200          | -\$437,600         |                     | -\$437,600          | -20.14%             | 5.63%                  | -14.51%      |
| 09 - Farm                     | \$3,835,671          | \$3,829,391          | -\$70,616          |                     | -\$70,616           | -1.84%              | 1.68%                  | -0.16%       |
| S.644LGA/398VC                |                      |                      |                    |                     |                     |                     |                        |              |
| <b>Total All Classes</b>      | <b>\$467,668,325</b> | <b>\$491,035,617</b> | <b>\$2,760,996</b> | <b>\$2,801,150</b>  | <b>\$5,562,146</b>  | <b>1.19%</b>        | <b>3.81%</b>           | <b>5.00%</b> |

**Regional District - 02 Bulkley-Nechako**  
**Electoral Area: 02F**

| Property Class                | 2024<br>Cycle 9      | 2025<br>Completed    | NMC<br>Land        | NMC<br>Impr        | NMC<br>Total        | % Chg Due<br>to NMC | % Chg Due<br>to Market | % Chg        |
|-------------------------------|----------------------|----------------------|--------------------|--------------------|---------------------|---------------------|------------------------|--------------|
| Res Vacant                    | \$54,011,900         | \$55,730,100         | -\$98,100          |                    | -\$98,100           | -0.18%              | 3.36%                  | 3.18%        |
| Res Single Family             | \$514,581,156        | \$523,686,262        | \$343,100          | \$4,811,200        | \$5,154,300         | 1.00%               | 0.77%                  | 1.77%        |
| Res ALR                       | \$47,343,100         | \$52,056,000         | \$1,983,800        |                    | \$1,983,800         | 4.19%               | 5.76%                  | 9.95%        |
| Res Farm                      | \$95,378,944         | \$100,100,882        |                    | -\$880,325         | -\$880,325          | -0.92%              | 5.87%                  | 4.95%        |
| Res Strata                    |                      |                      |                    |                    |                     |                     |                        |              |
| Res Other                     | \$9,383,200          | \$9,557,400          | \$267,000          | -\$483,800         | -\$216,800          | -2.31%              | 4.17%                  | 1.86%        |
| <b>01 - Residential Total</b> | <b>\$720,698,300</b> | <b>\$741,130,644</b> | <b>\$2,495,800</b> | <b>\$3,447,075</b> | <b>\$5,942,875</b>  | <b>0.82%</b>        | <b>2.01%</b>           | <b>2.84%</b> |
| 02 - Utilities                | \$100,283,760        | \$111,711,560        | \$5,100            | \$4,229,700        | \$4,234,800         | 4.22%               | 7.17%                  | 11.40%       |
| 03 - Supportive Housing       |                      |                      |                    |                    |                     |                     |                        |              |
| 04 - Major Industry           |                      |                      |                    |                    |                     |                     |                        |              |
| 05 - Light Industry           | \$3,589,300          | \$3,895,300          | \$14,800           | \$243,100          | \$257,900           | 7.19%               | 1.34%                  | 8.53%        |
| 06 - Business And Other       | \$2,603,475          | \$3,302,530          | \$48,000           | \$652,600          | \$700,600           | 26.91%              | -0.06%                 | 26.85%       |
| 07 - Managed Forest Land      | \$190,400            | \$129,800            | -\$60,600          |                    | -\$60,600           | -31.83%             |                        | -31.83%      |
| 08 - Rec/Non Profit           | \$329,100            | \$351,500            |                    |                    |                     |                     | 6.81%                  | 6.81%        |
| 09 - Farm                     | \$13,166,318         | \$13,034,989         | -\$227,422         |                    | -\$227,422          | -1.73%              | 0.73%                  | -1.00%       |
| S.644LGA/398VC                |                      |                      |                    |                    |                     |                     |                        |              |
| <b>Total All Classes</b>      | <b>\$840,860,653</b> | <b>\$873,556,323</b> | <b>\$2,275,678</b> | <b>\$8,572,475</b> | <b>\$10,848,153</b> | <b>1.29%</b>        | <b>2.60%</b>           | <b>3.89%</b> |

## Non-Market Change Roll Comparison Summary by Electoral Area

As of Completed Roll run on 2024-12-05  
2025 Net Hospital Taxable Values



### Regional District - 02 Bulkley-Nechako

#### Electoral Area: 02G

| Property Class                | 2024<br>Cycle 9      | 2025<br>Completed    | NMC<br>Land        | NMC<br>Impr          | NMC<br>Total        | % Chg Due<br>to NMC | % Chg Due<br>to Market | % Chg        |
|-------------------------------|----------------------|----------------------|--------------------|----------------------|---------------------|---------------------|------------------------|--------------|
| Res Vacant                    | \$7,188,300          | \$14,135,400         | \$6,109,700        |                      | \$6,109,700         | 85.00%              | 11.65%                 | 96.64%       |
| Res Single Family             | \$111,213,200        | \$123,346,200        | \$200,100          | \$2,770,200          | \$2,970,300         | 2.67%               | 8.24%                  | 10.91%       |
| Res ALR                       | \$14,545,250         | \$15,832,900         | -\$203,450         |                      | -\$203,450          | -1.40%              | 10.25%                 | 8.85%        |
| Res Farm                      | \$5,680,349          | \$5,953,087          |                    | \$15,600             | \$15,600            | 0.27%               | 4.53%                  | 4.80%        |
| Res Strata                    |                      |                      |                    |                      |                     |                     |                        |              |
| Res Other                     | \$23,291,400         | \$4,903,000          | -\$273,200         | -\$18,323,900        | -\$18,597,100       | -79.85%             | 0.90%                  | -78.95%      |
| <b>01 - Residential Total</b> | <b>\$161,918,499</b> | <b>\$164,170,587</b> | <b>\$5,833,150</b> | <b>-\$15,538,100</b> | <b>-\$9,704,950</b> | <b>-5.99%</b>       | <b>7.38%</b>           | <b>1.39%</b> |
| 02 - Utilities                | \$130,474,904        | \$146,685,445        | \$7,800            | \$6,811,000          | \$6,818,800         | 5.23%               | 7.20%                  | 12.42%       |
| 03 - Supportive Housing       |                      |                      |                    |                      |                     |                     |                        |              |
| 04 - Major Industry           | \$634,700            | \$675,200            |                    |                      |                     |                     | 6.38%                  | 6.38%        |
| 05 - Light Industry           | \$5,276,100          | \$5,820,500          |                    |                      |                     |                     | 10.32%                 | 10.32%       |
| 06 - Business And Other       | \$6,390,097          | \$5,405,959          | \$389,850          | -\$1,629,000         | -\$1,239,150        | -19.39%             | 3.99%                  | -15.40%      |
| 07 - Managed Forest Land      |                      |                      |                    |                      |                     |                     |                        |              |
| 08 - Rec/Non Profit           | \$2,046,500          | \$1,997,500          | -\$80,000          |                      | -\$80,000           | -3.91%              | 1.51%                  | -2.39%       |
| 09 - Farm                     | \$1,171,345          | \$1,151,532          | -\$32,574          |                      | -\$32,574           | -2.78%              | 1.09%                  | -1.69%       |
| S.644LGA/398VC                |                      |                      |                    |                      |                     |                     |                        |              |
| <b>Total All Classes</b>      | <b>\$307,912,145</b> | <b>\$325,906,723</b> | <b>\$6,118,226</b> | <b>-\$10,356,100</b> | <b>-\$4,237,874</b> | <b>-1.38%</b>       | <b>7.22%</b>           | <b>5.84%</b> |

### Regional District - 02 Bulkley-Nechako

#### Electoral Area: 341 Houston

| Property Class                | 2024<br>Cycle 9      | 2025<br>Completed    | NMC<br>Land       | NMC<br>Impr       | NMC<br>Total      | % Chg Due<br>to NMC | % Chg Due<br>to Market | % Chg        |
|-------------------------------|----------------------|----------------------|-------------------|-------------------|-------------------|---------------------|------------------------|--------------|
| Res Vacant                    | \$3,304,400          | \$4,114,700          | \$43,700          |                   | \$43,700          | 1.32%               | 23.20%                 | 24.52%       |
| Res Single Family             | \$282,133,800        | \$292,531,800        | -\$58,500         | -\$53,300         | -\$111,800        | -0.04%              | 3.73%                  | 3.69%        |
| Res ALR                       | \$3,998,400          | \$5,389,100          | -\$20,800         |                   | -\$20,800         | -0.52%              | 35.30%                 | 34.78%       |
| Res Farm                      | \$268,725            | \$89,150             |                   | -\$167,025        | -\$167,025        | -62.15%             | -4.67%                 | -66.82%      |
| Res Strata                    |                      |                      |                   |                   |                   |                     |                        |              |
| Res Other                     | \$21,923,800         | \$22,447,600         |                   |                   |                   |                     | 2.39%                  | 2.39%        |
| <b>01 - Residential Total</b> | <b>\$311,629,125</b> | <b>\$324,572,350</b> | <b>-\$35,600</b>  | <b>-\$220,325</b> | <b>-\$255,925</b> | <b>-0.08%</b>       | <b>4.24%</b>           | <b>4.15%</b> |
| 02 - Utilities                | \$7,133,470          | \$7,494,390          |                   | -\$143,000        | -\$143,000        | -2.00%              | 7.06%                  | 5.06%        |
| 03 - Supportive Housing       |                      |                      |                   |                   |                   |                     |                        |              |
| 04 - Major Industry           | \$20,414,700         | \$21,328,200         | -\$44,000         |                   | -\$44,000         | -0.22%              | 4.69%                  | 4.47%        |
| 05 - Light Industry           | \$6,042,700          | \$6,387,000          | -\$1,200          |                   | -\$1,200          | -0.02%              | 5.72%                  | 5.70%        |
| 06 - Business And Other       | \$49,013,900         | \$54,901,850         | -\$525,900        | \$1,009,000       | \$483,100         | 0.99%               | 11.03%                 | 12.01%       |
| 07 - Managed Forest Land      |                      |                      |                   |                   |                   |                     |                        |              |
| 08 - Rec/Non Profit           | \$399,000            | \$534,900            | \$118,300         |                   | \$118,300         | 29.65%              | 4.41%                  | 34.06%       |
| 09 - Farm                     | \$528,119            | \$526,725            | -\$2,227          |                   | -\$2,227          | -0.42%              | 0.16%                  | -0.26%       |
| S.644LGA/398VC                |                      |                      |                   |                   |                   |                     |                        |              |
| <b>Total All Classes</b>      | <b>\$395,161,014</b> | <b>\$415,745,415</b> | <b>-\$490,627</b> | <b>\$645,675</b>  | <b>\$155,048</b>  | <b>0.04%</b>        | <b>5.17%</b>           | <b>5.21%</b> |

**Non-Market Change Roll Comparison Summary by Electoral Area**  
As of Completed Roll run on 2024-12-05  
2025 Net Hospital Taxable Values



**Regional District - 02 Bulkley-Nechako**  
**Electoral Area: 478 Smithers**

| Property Class                | 2024 Cycle 9           | 2025 Completed         | NMC Land           | NMC Impr            | NMC Total           | % Chg Due to NMC | % Chg Due to Market | % Chg        |
|-------------------------------|------------------------|------------------------|--------------------|---------------------|---------------------|------------------|---------------------|--------------|
| Res Vacant                    | \$15,599,400           | \$17,973,200           | \$1,246,800        |                     | \$1,246,800         | 7.99%            | 7.22%               | 15.22%       |
| Res Single Family             | \$868,952,700          | \$900,211,600          | \$706,300          | \$11,421,400        | \$12,127,700        | 1.40%            | 2.20%               | 3.60%        |
| Res ALR                       | \$331,100              | \$331,600              |                    |                     |                     |                  | 0.15%               | 0.15%        |
| Res Farm                      |                        |                        |                    |                     |                     |                  |                     |              |
| Res Strata                    | \$52,925,200           | \$54,362,200           |                    |                     |                     |                  | 2.72%               | 2.72%        |
| Res Other                     | \$61,988,000           | \$65,916,700           | \$459,700          | \$1,709,000         | \$2,168,700         | 3.50%            | 2.84%               | 6.34%        |
| <b>01 - Residential Total</b> | <b>\$999,796,400</b>   | <b>\$1,038,795,300</b> | <b>\$2,412,800</b> | <b>\$13,130,400</b> | <b>\$15,543,200</b> | <b>1.55%</b>     | <b>2.35%</b>        | <b>3.90%</b> |
| 02 - Utilities                | \$9,759,387            | \$10,032,912           |                    | -\$405,000          | -\$405,000          | -4.15%           | 6.95%               | 2.80%        |
| 03 - Supportive Housing       |                        |                        |                    |                     |                     |                  |                     |              |
| 04 - Major Industry           | \$10,088,400           | \$10,549,200           |                    |                     |                     |                  | 4.57%               | 4.57%        |
| 05 - Light Industry           | \$13,766,700           | \$14,903,100           | \$38,000           |                     | \$38,000            | 0.28%            | 7.98%               | 8.25%        |
| 06 - Business And Other       | \$220,783,900          | \$257,339,650          | \$2,629,900        | \$9,441,700         | \$12,071,600        | 5.47%            | 11.09%              | 16.56%       |
| 07 - Managed Forest Land      |                        |                        |                    |                     |                     |                  |                     |              |
| 08 - Rec/Non Profit           | \$865,000              | \$5,697,700            | \$3,398,500        | \$1,371,200         | \$4,769,700         | 551.41%          | 7.28%               | 558.69%      |
| 09 - Farm                     |                        |                        |                    |                     |                     |                  |                     |              |
| S.644LGA/398VC                |                        |                        |                    |                     |                     |                  |                     |              |
| <b>Total All Classes</b>      | <b>\$1,255,059,787</b> | <b>\$1,337,317,862</b> | <b>\$8,479,200</b> | <b>\$23,538,300</b> | <b>\$32,017,500</b> | <b>2.55%</b>     | <b>4.00%</b>        | <b>6.55%</b> |

**Regional District - 02 Bulkley-Nechako**  
**Electoral Area: 506 Burns Lake**

| Property Class                | 2024 Cycle 9         | 2025 Completed       | NMC Land        | NMC Impr           | NMC Total          | % Chg Due to NMC | % Chg Due to Market | % Chg         |
|-------------------------------|----------------------|----------------------|-----------------|--------------------|--------------------|------------------|---------------------|---------------|
| Res Vacant                    | \$2,598,600          | \$3,476,700          | -\$114,800      |                    | -\$114,800         | -4.42%           | 38.21%              | 33.79%        |
| Res Single Family             | \$126,934,100        | \$142,762,900        | \$170,000       | \$1,499,000        | \$1,669,000        | 1.31%            | 11.16%              | 12.47%        |
| Res ALR                       |                      |                      |                 |                    |                    |                  |                     |               |
| Res Farm                      |                      |                      |                 |                    |                    |                  |                     |               |
| Res Strata                    |                      |                      |                 |                    |                    |                  |                     |               |
| Res Other                     | \$10,233,000         | \$10,004,700         | -\$55,500       | -\$100,800         | -\$156,300         | -1.53%           | -0.70%              | -2.23%        |
| <b>01 - Residential Total</b> | <b>\$139,765,700</b> | <b>\$156,244,300</b> | <b>-\$300</b>   | <b>\$1,398,200</b> | <b>\$1,397,900</b> | <b>1.00%</b>     | <b>10.79%</b>       | <b>11.79%</b> |
| 02 - Utilities                | \$3,216,540          | \$3,254,990          |                 | -\$174,000         | -\$174,000         | -5.41%           | 6.60%               | 1.20%         |
| 03 - Supportive Housing       |                      |                      |                 |                    |                    |                  |                     |               |
| 04 - Major Industry           |                      |                      |                 |                    |                    |                  |                     |               |
| 05 - Light Industry           | \$739,300            | \$749,000            | \$600           | -\$1,000           | -\$400             | -0.05%           | 1.37%               | 1.31%         |
| 06 - Business And Other       | \$48,737,350         | \$52,514,450         | \$34,800        | \$1,918,900        | \$1,953,700        | 4.01%            | 3.74%               | 7.75%         |
| 07 - Managed Forest Land      |                      |                      |                 |                    |                    |                  |                     |               |
| 08 - Rec/Non Profit           | \$92,900             | \$119,700            |                 |                    |                    |                  | 28.85%              | 28.85%        |
| 09 - Farm                     |                      |                      |                 |                    |                    |                  |                     |               |
| S.644LGA/398VC                |                      |                      |                 |                    |                    |                  |                     |               |
| <b>Total All Classes</b>      | <b>\$192,551,790</b> | <b>\$212,882,440</b> | <b>\$35,100</b> | <b>\$3,142,100</b> | <b>\$3,177,200</b> | <b>1.65%</b>     | <b>8.91%</b>        | <b>10.56%</b> |

**Non-Market Change Roll Comparison Summary by Electoral Area**  
As of Completed Roll run on 2024-12-05  
2025 Net Hospital Taxable Values



**Regional District - 02 Bulkley-Nechako**  
**Electoral Area: 519 Fort St. James**

| Property Class                | 2024<br>Cycle 9      | 2025<br>Completed    | NMC<br>Land      | NMC<br>Impr        | NMC<br>Total       | % Chg Due<br>to NMC | % Chg Due<br>to Market | % Chg        |
|-------------------------------|----------------------|----------------------|------------------|--------------------|--------------------|---------------------|------------------------|--------------|
| Res Vacant                    | \$4,603,400          | \$5,223,900          | \$215,200        |                    | \$215,200          | 4.67%               | 8.80%                  | 13.48%       |
| Res Single Family             | \$130,318,000        | \$132,734,300        | \$225,800        | \$380,500          | \$606,300          | 0.47%               | 1.39%                  | 1.85%        |
| Res ALR                       |                      |                      |                  |                    |                    |                     |                        |              |
| Res Farm                      |                      |                      |                  |                    |                    |                     |                        |              |
| Res Strata                    |                      |                      |                  |                    |                    |                     |                        |              |
| Res Other                     | \$11,064,300         | \$14,049,900         | \$93,500         | \$1,168,400        | \$1,261,900        | 11.41%              | 15.58%                 | 26.98%       |
| <b>01 - Residential Total</b> | <b>\$145,985,700</b> | <b>\$152,008,100</b> | <b>\$534,500</b> | <b>\$1,548,900</b> | <b>\$2,083,400</b> | <b>1.43%</b>        | <b>2.70%</b>           | <b>4.13%</b> |
| 02 - Utilities                | \$33,636,140         | \$35,712,030         |                  | -\$76,000          | -\$76,000          | -0.23%              | 6.40%                  | 6.17%        |
| 03 - Supportive Housing       |                      |                      |                  |                    |                    |                     |                        |              |
| 04 - Major Industry           | \$16,925,900         | \$21,700,700         |                  | \$4,522,000        | \$4,522,000        | 26.72%              | 1.49%                  | 28.21%       |
| 05 - Light Industry           | \$2,394,900          | \$2,444,900          |                  |                    |                    |                     | 2.09%                  | 2.09%        |
| 06 - Business And Other       | \$27,000,600         | \$28,484,100         | -\$127,100       | \$649,700          | \$522,600          | 1.94%               | 3.56%                  | 5.49%        |
| 07 - Managed Forest Land      |                      |                      |                  |                    |                    |                     |                        |              |
| 08 - Rec/Non Profit           | \$268,000            | \$266,000            |                  |                    |                    |                     | -0.75%                 | -0.75%       |
| 09 - Farm                     |                      |                      |                  |                    |                    |                     |                        |              |
| S.644LGA/398VC                |                      |                      |                  |                    |                    |                     |                        |              |
| <b>Total All Classes</b>      | <b>\$226,211,240</b> | <b>\$240,615,830</b> | <b>\$407,400</b> | <b>\$6,644,600</b> | <b>\$7,052,000</b> | <b>3.12%</b>        | <b>3.25%</b>           | <b>6.37%</b> |

**Regional District - 02 Bulkley-Nechako**  
**Electoral Area: 520 Fraser Lake**

| Property Class                | 2024<br>Cycle 9      | 2025<br>Completed    | NMC<br>Land      | NMC<br>Impr       | NMC<br>Total      | % Chg Due<br>to NMC | % Chg Due<br>to Market | % Chg        |
|-------------------------------|----------------------|----------------------|------------------|-------------------|-------------------|---------------------|------------------------|--------------|
| Res Vacant                    | \$1,093,200          | \$1,008,500          | -\$49,400        |                   | -\$49,400         | -4.52%              | -3.23%                 | -7.75%       |
| Res Single Family             | \$65,196,800         | \$67,101,900         | \$73,900         | -\$108,900        | -\$35,000         | -0.05%              | 2.98%                  | 2.92%        |
| Res ALR                       |                      |                      |                  |                   |                   |                     |                        |              |
| Res Farm                      |                      |                      |                  |                   |                   |                     |                        |              |
| Res Strata                    |                      |                      |                  |                   |                   |                     |                        |              |
| Res Other                     | \$7,565,800          | \$8,120,800          | -\$200           | \$100             | -\$100            |                     | 7.34%                  | 7.34%        |
| <b>01 - Residential Total</b> | <b>\$73,855,800</b>  | <b>\$76,231,200</b>  | <b>\$24,300</b>  | <b>-\$108,800</b> | <b>-\$84,500</b>  | <b>-0.11%</b>       | <b>3.33%</b>           | <b>3.22%</b> |
| 02 - Utilities                | \$8,990,575          | \$9,481,975          | -\$1,700         | -\$61,000         | -\$62,700         | -0.70%              | 6.16%                  | 5.47%        |
| 03 - Supportive Housing       |                      |                      |                  |                   |                   |                     |                        |              |
| 04 - Major Industry           | \$28,647,000         | \$31,088,000         | -\$52,000        |                   | -\$52,000         | -0.18%              | 8.70%                  | 8.52%        |
| 05 - Light Industry           |                      |                      |                  |                   |                   |                     |                        |              |
| 06 - Business And Other       | \$8,204,749          | \$8,280,449          | \$200            | \$58,400          | \$58,600          | 0.71%               | 0.21%                  | 0.92%        |
| 07 - Managed Forest Land      |                      |                      |                  |                   |                   |                     |                        |              |
| 08 - Rec/Non Profit           | \$203,600            | \$202,100            |                  |                   |                   |                     | -0.74%                 | -0.74%       |
| 09 - Farm                     |                      |                      |                  |                   |                   |                     |                        |              |
| S.644LGA/398VC                |                      |                      |                  |                   |                   |                     |                        |              |
| <b>Total All Classes</b>      | <b>\$119,901,724</b> | <b>\$125,283,724</b> | <b>-\$29,200</b> | <b>-\$111,400</b> | <b>-\$140,600</b> | <b>-0.12%</b>       | <b>4.61%</b>           | <b>4.49%</b> |

**Non-Market Change Roll Comparison Summary by Electoral Area**  
As of Completed Roll run on 2024-12-05  
2025 Net Hospital Taxable Values



**Regional District - 02 Bulkley-Nechako**  
**Electoral Area: 525 Granisle**

| Property Class                | 2024<br>Cycle 9     | 2025<br>Completed   | NMC<br>Land     | NMC<br>Impr       | NMC<br>Total     | % Chg Due<br>to NMC | % Chg Due<br>to Market | % Chg        |
|-------------------------------|---------------------|---------------------|-----------------|-------------------|------------------|---------------------|------------------------|--------------|
| Res Vacant                    | \$2,221,700         | \$2,297,000         | \$66,500        |                   | \$66,500         | 2.99%               | 0.40%                  | 3.39%        |
| Res Single Family             | \$21,113,200        | \$21,257,000        | -\$36,500       | -\$74,300         | -\$110,800       | -0.52%              | 1.21%                  | 0.68%        |
| Res ALR                       |                     |                     |                 |                   |                  |                     |                        |              |
| Res Farm                      |                     |                     |                 |                   |                  |                     |                        |              |
| Res Strata                    | \$2,568,200         | \$3,173,000         |                 |                   |                  |                     | 23.55%                 | 23.55%       |
| Res Other                     | \$408,400           | \$420,500           |                 | \$4,200           | \$4,200          | 1.03%               | 1.93%                  | 2.96%        |
| <b>01 - Residential Total</b> | <b>\$26,311,500</b> | <b>\$27,147,500</b> | <b>\$30,000</b> | <b>-\$70,100</b>  | <b>-\$40,100</b> | <b>-0.15%</b>       | <b>3.33%</b>           | <b>3.18%</b> |
| 02 - Utilities                | \$524,300           | \$517,100           |                 | -\$37,200         | -\$37,200        | -7.10%              | 5.72%                  | -1.37%       |
| 03 - Supportive Housing       |                     |                     |                 |                   |                  |                     |                        |              |
| 04 - Major Industry           |                     |                     |                 |                   |                  |                     |                        |              |
| 05 - Light Industry           | \$692,700           | \$692,700           |                 |                   |                  |                     |                        |              |
| 06 - Business And Other       | \$1,246,800         | \$1,261,400         |                 |                   |                  |                     | 1.17%                  | 1.17%        |
| 07 - Managed Forest Land      |                     |                     |                 |                   |                  |                     |                        |              |
| 08 - Rec/Non Profit           |                     |                     |                 |                   |                  |                     |                        |              |
| 09 - Farm                     |                     |                     |                 |                   |                  |                     |                        |              |
| S.644LGA/398VC                |                     |                     |                 |                   |                  |                     |                        |              |
| <b>Total All Classes</b>      | <b>\$28,775,300</b> | <b>\$29,618,700</b> | <b>\$30,000</b> | <b>-\$107,300</b> | <b>-\$77,300</b> | <b>-0.27%</b>       | <b>3.20%</b>           | <b>2.93%</b> |

**Regional District - 02 Bulkley-Nechako**  
**Electoral Area: 578 Telkwa**

| Property Class                | 2024<br>Cycle 9      | 2025<br>Completed    | NMC<br>Land      | NMC<br>Impr        | NMC<br>Total       | % Chg Due<br>to NMC | % Chg Due<br>to Market | % Chg        |
|-------------------------------|----------------------|----------------------|------------------|--------------------|--------------------|---------------------|------------------------|--------------|
| Res Vacant                    | \$3,693,100          | \$4,791,400          | \$124,000        |                    | \$124,000          | 3.36%               | 26.38%                 | 29.74%       |
| Res Single Family             | \$214,324,300        | \$228,071,600        | \$644,600        | \$1,894,800        | \$2,539,400        | 1.18%               | 5.23%                  | 6.41%        |
| Res ALR                       | \$243,700            | \$322,300            |                  |                    |                    |                     | 32.25%                 | 32.25%       |
| Res Farm                      | \$24,625             | \$21,875             |                  |                    |                    |                     | -11.17%                | -11.17%      |
| Res Strata                    | \$3,786,000          | \$4,026,000          |                  |                    |                    |                     | 6.34%                  | 6.34%        |
| Res Other                     | \$3,771,300          | \$3,673,300          | \$29,900         | \$170,000          | \$199,900          | 5.30%               | -7.90%                 | -2.60%       |
| <b>01 - Residential Total</b> | <b>\$225,843,025</b> | <b>\$240,906,475</b> | <b>\$798,500</b> | <b>\$2,064,800</b> | <b>\$2,863,300</b> | <b>1.27%</b>        | <b>5.40%</b>           | <b>6.67%</b> |
| 02 - Utilities                | \$1,666,530          | \$1,692,530          |                  | -\$90,500          | -\$90,500          | -5.43%              | 6.99%                  | 1.56%        |
| 03 - Supportive Housing       |                      |                      |                  |                    |                    |                     |                        |              |
| 04 - Major Industry           |                      |                      |                  |                    |                    |                     |                        |              |
| 05 - Light Industry           | \$84,500             | \$95,800             |                  |                    |                    |                     | 13.37%                 | 13.37%       |
| 06 - Business And Other       | \$6,385,450          | \$7,191,600          | -\$355,597       | \$417,597          | \$62,000           | 0.97%               | 11.65%                 | 12.62%       |
| 07 - Managed Forest Land      |                      |                      |                  |                    |                    |                     |                        |              |
| 08 - Rec/Non Profit           |                      | \$147,000            | \$147,000        |                    | \$147,000          |                     |                        |              |
| 09 - Farm                     | \$11,109             | \$10,004             | -\$1,105         |                    | -\$1,105           | -9.95%              |                        | -9.95%       |
| S.644LGA/398VC                |                      |                      |                  |                    |                    |                     |                        |              |
| <b>Total All Classes</b>      | <b>\$233,990,614</b> | <b>\$250,043,409</b> | <b>\$588,798</b> | <b>\$2,391,897</b> | <b>\$2,980,695</b> | <b>1.27%</b>        | <b>5.59%</b>           | <b>6.86%</b> |



### Non-Market Change Roll Comparison Summary by Electoral Area

As of Completed Roll run on 2024-12-05  
2025 Net Hospital Taxable Values



#### Regional District - 02 Bulkley-Nechako

#### Electoral Area: 585 Vanderhoof

| Property Class                | 2024<br>Cycle 9      | 2025<br>Completed    | NMC<br>Land      | NMC<br>Impr        | NMC<br>Total       | % Chg Due<br>to NMC | % Chg Due<br>to Market | % Chg        |
|-------------------------------|----------------------|----------------------|------------------|--------------------|--------------------|---------------------|------------------------|--------------|
| Res Vacant                    | \$12,526,201         | \$12,814,601         | \$15,000         |                    | \$15,000           | 0.12%               | 2.18%                  | 2.30%        |
| Res Single Family             | \$491,298,300        | \$514,322,001        | \$68,000         | \$2,829,101        | \$2,897,101        | 0.59%               | 4.10%                  | 4.69%        |
| Res ALR                       | \$4,719,150          | \$5,036,150          | \$180,300        |                    | \$180,300          | 3.82%               | 2.90%                  | 6.72%        |
| Res Farm                      | \$912,887            | \$159,837            |                  | -\$758,875         | -\$758,875         | -83.13%             | 0.64%                  | -82.49%      |
| Res Strata                    | \$7,507,600          | \$7,423,000          |                  |                    |                    |                     | -1.13%                 | -1.13%       |
| Res Other                     | \$21,892,900         | \$21,647,800         | -\$12,300        | -\$190,400         | -\$202,700         | -0.93%              | -0.19%                 | -1.12%       |
| <b>01 - Residential Total</b> | <b>\$538,857,038</b> | <b>\$561,403,389</b> | <b>\$251,000</b> | <b>\$1,879,826</b> | <b>\$2,130,826</b> | <b>0.40%</b>        | <b>3.79%</b>           | <b>4.18%</b> |
| 02 - Utilities                | \$8,184,025          | \$8,383,300          | -\$1,045         | -\$369,000         | -\$370,045         | -4.52%              | 6.96%                  | 2.43%        |
| 03 - Supportive Housing       |                      |                      |                  |                    |                    |                     |                        |              |
| 04 - Major Industry           | \$28,274,000         | \$29,665,000         | -\$14,000        |                    | -\$14,000          | -0.05%              | 4.97%                  | 4.92%        |
| 05 - Light Industry           | \$13,781,200         | \$16,692,500         |                  | \$2,513,000        | \$2,513,000        | 18.23%              | 2.89%                  | 21.13%       |
| 06 - Business And Other       | \$103,817,000        | \$109,285,950        | \$175,200        | \$549,800          | \$725,000          | 0.70%               | 4.57%                  | 5.27%        |
| 07 - Managed Forest Land      |                      |                      |                  |                    |                    |                     |                        |              |
| 08 - Rec/Non Profit           | \$608,300            | \$812,000            | \$211,000        |                    | \$211,000          | 34.69%              | -1.20%                 | 33.49%       |
| 09 - Farm                     | \$359,019            | \$365,932            | -\$11,920        |                    | -\$11,920          | -3.32%              | 5.25%                  | 1.93%        |
| S.644LGA/398VC                |                      |                      |                  |                    |                    |                     |                        |              |
| <b>Total All Classes</b>      | <b>\$693,880,582</b> | <b>\$726,608,071</b> | <b>\$610,235</b> | <b>\$4,573,626</b> | <b>\$5,183,861</b> | <b>0.75%</b>        | <b>3.97%</b>           | <b>4.72%</b> |

## Non-Market Change Roll Comparison Summary by Electoral Area

As of Completed Roll run on 2024-12-05  
2025 Net Hospital Taxable Values



### Non Market Change (NMC) Reasons

When reporting by specific reason(s), only folios matching the selected combination of reason(s) are included.

When reporting by primary reason, only the primary reason is included based on the hierarchy below. To view other reasons contributing to a folio's NMC, see the Roll Comparison Detail report or the Roll Comparison Detail Extract report.

|                          |  |
|--------------------------|--|
| Boundary Extension:      | Jurisdiction change, usually the result of a municipal incorporation or annexation   |
| Property Class Change:   | A change in property class i.e. from Residential to Business and Other   |
| Exemption Status Change: | A change in exemption status i.e. taxable to non taxable or vice versa   |
| Additions or Deletions:  | Adding a new folio or deleting a folio. A subdivision would result in an Add for the new folios and either an Inventory Change or a Deletion of the parent property depending on how the subdivision was processed |
| Inventory Change:        | A modification of data that is not related to market shifts that will cause a change to the value of a property i.e. new construction  |
| Zoning Change:           | Change in property zoning  |



## Regional District of Bulkley-Nechako Committee of the Whole

**To:** Chair and Committee  
**From:** John Illes, Chief Financial Officer  
**Date:** January 9, 2025  
**Subject:** **2025 Minor Service Budgets**

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**RECOMMENDATION:** (all/directors/majority)

Receipt

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### **BACKGROUND and SUMMARY**

The minor service budgets often impact only one, two, or three jurisdictions. While some of the minor service budgets are associated with very small requisitions, some such as the Bulkley Valley Pool Service have a requisition of over \$1 million. The budgets attached to this memo are draft and utilize the best information currently available as of December 20, 2024. Directors are encouraged to talk to the finance department about these preliminary budgets if they wish any changes or to provide direction.

The Planning Department is actively working with Directors on the Parks and Trails and Recreation Contribution services for 2025. These minor service budgets will be brought forward at a later meeting.

Many of the budgets provide a grant to other organizations so as to support the service provided by those organizations. In these cases, the Regional District does not directly or indirectly provide the service. If the organization providing the service decided to stop providing the service, or in the case of a society, dissolve – the service would very likely end.

Some of the budgets are “not yet available”. In these cases, the Regional District is waiting for budget information from the municipal partner involved in the service. The deadline for budget information from the municipalities is the end of February.

The Economic Development Bylaws for each Electoral Area include the “unspent” (as of December 20, 2024) amounts from the rural grant in aid budgets from 2024.

The Fort Fraser local area budgets have been reviewed by the Fort Fraser Local Commission.

## Grants Provided by The Regional District (by Bylaw)

### Grants to Municipalities:

#### Village of Telkwa

|                   |                   |                   |
|-------------------|-------------------|-------------------|
| Telkwa Rural Fire | Not yet available | \$155,656 in 2024 |
|-------------------|-------------------|-------------------|

#### Town of Smithers

|                     |                   |                   |
|---------------------|-------------------|-------------------|
| Smithers Rural Fire | Not yet available | \$338,623 in 2024 |
|---------------------|-------------------|-------------------|

|                             |                   |                   |
|-----------------------------|-------------------|-------------------|
| Smithers Arenas, Parks, ect | Not yet available | \$413,601 in 2024 |
|-----------------------------|-------------------|-------------------|

#### District of Houston

|                    |                   |                   |
|--------------------|-------------------|-------------------|
| Houston Rural Fire | Not yet available | \$ 22,885 in 2024 |
|--------------------|-------------------|-------------------|

#### District of Fort St. James

|                      |           |  |
|----------------------|-----------|--|
| Fort St. James Arena | \$ 37,500 |  |
|----------------------|-----------|--|

|                            |           |  |
|----------------------------|-----------|--|
| Seniors Transport Services | \$ 42,400 |  |
|----------------------------|-----------|--|

|                           |                   |                   |
|---------------------------|-------------------|-------------------|
| Fort St. James Rural Fire | Not yet available | \$191,472 in 2024 |
|---------------------------|-------------------|-------------------|

|                          |                   |                   |
|--------------------------|-------------------|-------------------|
| Luck Bay Fire Protection | Not yet available | \$ 36,728 in 2024 |
|--------------------------|-------------------|-------------------|

#### District of Vanderhoof

|               |                   |                   |
|---------------|-------------------|-------------------|
| Swimming Pool | Not Yet Available | \$560,338 in 2024 |
|---------------|-------------------|-------------------|

|                       |           |  |
|-----------------------|-----------|--|
| Vanderhoof Rural Fire | \$ 42,460 |  |
|-----------------------|-----------|--|

|                             |           |  |
|-----------------------------|-----------|--|
| Vanderhoof Area and Culture | \$100,000 |  |
|-----------------------------|-----------|--|

#### Village of Burns Lake

|                       |                   |                   |
|-----------------------|-------------------|-------------------|
| Burns Lake Rural Fire | Not Yet Available | \$148,145 in 2024 |
|-----------------------|-------------------|-------------------|

|                  |           |  |
|------------------|-----------|--|
| Burns Lake Arena | \$234,600 |  |
|------------------|-----------|--|

|                               |           |  |
|-------------------------------|-----------|--|
| Burns Lake Ec Dev Initiatives | \$ 85,000 |  |
|-------------------------------|-----------|--|

|                            |           |  |
|----------------------------|-----------|--|
| Burns Lake Victim Services | \$ 20,000 |  |
|----------------------------|-----------|--|

### Grants to Societies (to support the mandate of their society)

|                                 |          |  |
|---------------------------------|----------|--|
| Lake Kathlyn Protection Society | \$ 8,800 |  |
|---------------------------------|----------|--|

|                                 |           |  |
|---------------------------------|-----------|--|
| Northern Soc for Domestic Peace | \$ 44,904 |  |
|---------------------------------|-----------|--|

|                                |           |  |
|--------------------------------|-----------|--|
| Lakes District Airport Society | \$ 80,000 |  |
|--------------------------------|-----------|--|

|                         |            |             |
|-------------------------|------------|-------------|
| Smithers Public Library | \$123,356* | 2024 Amount |
|-------------------------|------------|-------------|

|           |            |             |
|-----------|------------|-------------|
| BV Museum | \$ 25,880* | 2024 Amount |
|-----------|------------|-------------|

|                 |           |             |
|-----------------|-----------|-------------|
| BV Arts Council | \$ 1,769* | 2024 Amount |
|-----------------|-----------|-------------|

|                      |            |             |
|----------------------|------------|-------------|
| Smithers Art Gallery | \$ 11,664* | 2024 Amount |
|----------------------|------------|-------------|

|                                 |           |
|---------------------------------|-----------|
| Burns Lake Museum               | \$ 65,920 |
| Burns Lake Library              | \$290,460 |
| Lakes District Festival Society | \$ 3,000  |
| Lakes District Arts Council     | \$ 8,500  |
| Fort Fraser Cemetery            | \$ 4,000  |
| Topley Cemetery                 | \$ 1,500  |
| Smithers-Houston TV             | \$ 60,000 |
| Fraser Lake TV                  | \$ 90,000 |
| Fort St. James TV               | \$163,000 |
| Burns Lake TV                   | \$ 32,500 |
| Fraser Lake Library             | \$ 51,500 |
| Fort St. James Library          | \$ 20,983 |
| Fort Fraser Community Hall      | \$ 2,500  |
| Braeside Community Hall         | \$ 2,600  |

### **Minor Services Provided by the Regional District**

Rural Fire Departments in partnership with rural fire department societies (4)  
 Street Lighting Services (7)  
 Bulkley Valley Regional Pool (in partnership with the Bulkley Valley Aquatic Society)  
 Parks and Trails Services (4)  
 Recreation Contribution Services (4)  
 Fort Fraser Local Community  
 Fort Fraser Water  
 Fort Fraser Sewer  
 Cluculz Lake Sewer  
 Rural Economic Development Services (7)  
 Glacier Gulch Water Diversion (in partnership with Lake Kathlyn Protection Society)  
 Regional Transit Service  
 Building Inspection Service

The **Bulkley Valley Regional Pool** budget is increasing its requisition with the annual management grant to the society (to provide staff and building management) is increasing to \$725,000 based on the current estimated inflation figures and the current draft operating agreement. This budget will be brought forward to the Bulkley Valley Pool advisory committee on January 6, 2025.

The **Regional Transit Service** budget will be brought forward to a later matter.

The **Building Inspection Service** budget contemplates taxation at a similar level to last years requisition. This budget proposes the replacement of the oldest building inspection vehicle. A breakdown of municipal cost sharing is not yet available.

Amendments to the establishment bylaws for Smithers and District Victim Services and Burns Lake and Area Victim Services have been brought forward to the board for consideration. The budgets for these two services do not include the changes contemplated under these proposed bylaws.

**Attachments: Minor Service Budgets (44)**

**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
LOCAL COMMUNITY - FORT FRASER**

Portion of Electoral Area "D"  
Code 0000005 756-AA26

|  | 1501<br>Per \$1,000<br>2022<br>Actual | 2023<br>Actual | Five Year Financial Plan: |                         |                         |                         |                         |                         |                         |
|--|---------------------------------------|----------------|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|  |                                       |                | 0.233<br>2024<br>Budget   | 0.233<br>2024<br>Actual | 0.400<br>2025<br>Budget | 0.379<br>2026<br>Budget | 0.762<br>2027<br>Budget | 0.539<br>2028<br>Budget | 0.548<br>2029<br>Budget |
| <b>REVENUE:</b>                              |                                       |                |                           |                         |                         |                         |                         |                         |                         |
| 400002 Taxation                              | 3,255                                 | 3,966          | 4,050                     | 4,050                   | <b>6,949</b>            | 6,577                   | 13,216                  | 9,359                   | 9,504                   |
| 443001 Province of BC - Administration Grant | 5,000                                 | 5,500          | 5,000                     | 5,000                   | <b>5,000</b>            | 5,000                   | 5,000                   | 5,000                   | 5,000                   |
| 499999 Prior Year's Surplus                  | 8,288                                 | 8,321          | 8,037                     | 8,037                   | <b>6,579</b>            | 8,000                   | 1,000                   | 2,500                   | 5,000                   |
| <b>TOTAL REVENUE:</b> .....                  | <b>16,543</b>                         | <b>17,787</b>  | <b>17,087</b>             | <b>17,087</b>           | <b>18,528</b>           | 19,577                  | 19,216                  | 16,859                  | 19,504                  |
| <b>EXPENDITURE:</b>                          |                                       |                |                           |                         |                         |                         |                         |                         |                         |
| 600101 Commissioners Remuneration            | 4,878                                 | 7,036          | 6,639                     | 6,950                   | <b>6,840</b>            | 6,977                   | 7,116                   | 7,259                   | 7,404                   |
| 600201 Comissioners Travel                   | 923                                   | 1,195          | 750                       | 330                     | <b>750</b>              | 750                     | 5,750                   | 750                     | 750                     |
| 601101 Employee Benefits                     | 0                                     | 13             | 0                         | 0                       | <b>0</b>                | 0                       | 0                       | 0                       | 0                       |
| 601109 Employer Health Tax                   | 99                                    | 143            | 150                       | 139                     | <b>150</b>              | 150                     | 150                     | 150                     | 150                     |
| 601401 Staff Travel                          | 0                                     | 0              | 0                         | 0                       | <b>0</b>                | 0                       | 0                       | 0                       | 0                       |
| 609001 Supplies                              |                                       | 81             | 200                       | 0                       | <b>200</b>              | 200                     | 200                     | 200                     | 200                     |
| 609011 Meeting Expenses                      | 180                                   | 300            | 500                       | 240                     | <b>500</b>              | 500                     | 500                     | 500                     | 500                     |
| 610001 Election Expenses (Carry forward)     | 1,207                                 | -              | 6,000                     | -                       | <b>7,000</b>            | 8,000                   | 2,500                   | 5,000                   | 7,500                   |
| 651010 Administration Service Charge         | 936                                   | 981            | 2,848                     | 2,848                   | <b>3,088</b>            | 3,000                   | 3,000                   | 3,000                   | 3,000                   |
| <b>TOTAL EXPENDITURE:</b> .....              | <b>8,223</b>                          | <b>9,749</b>   | <b>17,087</b>             | <b>10,508</b>           | <b>18,528</b>           | 19,577                  | 19,216                  | 16,859                  | 19,504                  |
| <b>Revenues minus Expenditures</b>           | <b>8,321</b>                          | <b>8,037</b>   | <b>-</b>                  | <b>6,579</b>            | <b>-</b>                | <b>-</b>                | <b>-</b>                | <b>-</b>                | <b>-</b>                |

**REGIONAL DISTRICT OF BULKLEY-NECHAKO**

**ELECTORAL AREA "A" ECONOMIC DEVELOPMENT**

**2401**

**Five Year Financial Plan:**

Bylaw 1566, 2010, tax limit \$0.11 per \$1,000

Taxation on Improvements Only

REVENUE:

400002 Electoral Area "A"

499999 Prior Year's Surplus

TOTAL REVENUE.....

EXPENDITURE:

612220 Monthly Grants

612801 Special Projects

651010 Administration Fees

799999 Prior Year's Deficit

TOTAL EXPENDITURE.....

**Revenues minus Expenditures**

|                                    | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | 2025<br>Budget | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 400002 Electoral Area "A"          |                | -              | -              | -              | -              | -              | -              | -              | -              |
| 499999 Prior Year's Surplus        | 24,500         | 9,500          | 8,500          | 8,500          | <b>43,745</b>  |                |                |                |                |
| <b>TOTAL REVENUE.....</b>          | <b>24,500</b>  | <b>9,500</b>   | <b>8,500</b>   | <b>8,500</b>   | <b>43,745</b>  | -              | -              | -              | -              |
| 612220 Monthly Grants              |                |                |                |                |                |                |                |                |                |
| 612801 Special Projects            | 15,000         | 1,000          | 8,500          | 6,600          | <b>43,745</b>  | 0              | 0              | 0              | 0              |
| 651010 Administration Fees         |                |                |                |                |                | 0              | 0              | 0              | 0              |
| 799999 Prior Year's Deficit        |                |                |                |                |                |                |                |                |                |
| <b>TOTAL EXPENDITURE.....</b>      | <b>15,000</b>  | <b>1,000</b>   | <b>8,500</b>   | <b>6,600</b>   | <b>43,745</b>  | -              | -              | -              | -              |
| <b>Revenues minus Expenditures</b> | <b>9,500</b>   | <b>8,500</b>   | <b>-</b>       | <b>1,900</b>   | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       |



**REGIONAL DISTRICT OF BULKLEY-NECHAKO**

**ELECTORAL AREA "B" ECONOMIC DEVELOPMENT**

**2402**

**Five Year Financial Plan:**

Bylaw 1867 No Limit

Taxation on Improvements Only

|                               | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | 2025<br>Budget | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|-------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| REVENUE:                      |                |                |                |                |                |                |                |                |                |
| 400002 Electoral Area "B"     | 76,364         | 81,200         | 98,566         | 98,566         | <b>60,969</b>  | 81,200         | 81,200         | 81,200         | 81,200         |
| 446001 Grant in Lieu of Taxes |                | 297            | 100            | 297            | <b>100</b>     |                |                |                |                |
| 499999 Prior Year's Surplus   | -              | -              | 297            | -              | <b>20,131</b>  |                |                |                |                |
| <b>TOTAL REVENUE.....</b>     | <b>76,364</b>  | <b>81,497</b>  | <b>98,963</b>  | <b>98,863</b>  | <b>81,200</b>  | <b>81,200</b>  | <b>81,200</b>  | <b>81,200</b>  | <b>81,200</b>  |

EXPENDITURE:

|   |               |               |               |               |               |               |               |               |               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 612110 Grant to Village of Burns Lake (for Info Centre) | 25,000        | 25,000        | 25,000        | 25,000        |               |               |               |               |               |
| 612110 Grant to Village of Burns Lake (For EDO)         | 50,000        | 55,000        | 57,500        | 57,500        |               |               |               |               |               |
| 612110 Contract with VBL                                |               |               |               |               | <b>60,000</b> | 40,000        |               |               |               |
| 612801 Special Projects                                 | -             | -             | 15,000        | 15,000        | <b>20,000</b> | 40,000        | 80,000        | 80,000        | 80,000        |
| 651010 Administration Fees                              | 1,125         | 1,200         | 1,463         | 1,463         | <b>1,200</b>  | 1,200         | 1,200         | 1,200         | 1,200         |
| 799999 Prior Year Deficit                               | 239           | -             |               | -             |               |               |               |               |               |
| <b>TOTAL EXPENDITURE.....</b>                           | <b>76,364</b> | <b>81,200</b> | <b>98,963</b> | <b>98,963</b> | <b>81,200</b> | <b>81,200</b> | <b>81,200</b> | <b>81,200</b> | <b>81,200</b> |

**Revenues minus Expenditures**

|  |   |     |   |       |   |   |   |   |   |
|--|---|-----|---|-------|---|---|---|---|---|
|  | - | 297 | - | (100) | - | - | - | - | - |
|--|---|-----|---|-------|---|---|---|---|---|

**REGIONAL DISTRICT OF BULKLEY-NECHAKO**

**ELECTORAL AREA "C" ECONOMIC DEVELOPMENT**

**2403**

**Five Year Financial Plan:**

Bylaw 1885 No Limit

Taxation on Improvements Only

REVENUE:

400002 Taxation

499999 Prior Year's Surplus

EXPENDITURE:

612801 Special Projects

799999 Prior Year's Deficit

TOTAL EXPENDITURE.....

**Revenues minus Expenditures**

|  | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | <b>2025<br/>Budget</b> | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|--|----------------|----------------|----------------|----------------|------------------------|----------------|----------------|----------------|----------------|
|  | -              | -              | -              | -              | -                      | -              | -              | -              | -              |
|  | 878            | 878            | 878            | 878            | <b>22,953</b>          | -              | -              | -              | -              |
|  | <u>878</u>     | <u>878</u>     | <u>878</u>     | <u>878</u>     | <u><b>22,953</b></u>   | -              | -              | -              | -              |
|  | -              |                | 878            |                | <b>22,953</b>          | -              | -              | -              | -              |
|  | <u>-</u>       | <u>-</u>       | <u>878</u>     | <u>-</u>       | <u><b>22,953</b></u>   | -              | -              | -              | -              |
|  | <u>878</u>     | <u>878</u>     | <u>-</u>       | <u>878</u>     | <u>-</u>               | <u>-</u>       | <u>-</u>       | <u>-</u>       | <u>-</u>       |

**REGIONAL DISTRICT OF BULKLEY-NECHAKO**

**ELECTORAL AREA "D" ECONOMIC DEVELOPMENT**

**2404**

**Five Year Financial Plan:**

Bylaw 1884 No Limit

Taxation on Improvements Only

**REVENUE:**

|                                     | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2023<br>Actual | 2025<br>Budget | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 400002 Taxation                     | -              | -              | 29,527         | 29,527         | <b>14,104</b>  | -              | -              | -              | -              |
| 446002 Grant in Lieu of Alcan Taxes |                |                | 19,560         | 20,635         | <b>14,130</b>  |                |                |                |                |
| 499999 Prior Year's Surplus         | 2,913          | 913            | 913            | 913            | <b>71,766</b>  |                |                |                |                |
| <b>TOTAL REVENUE.....</b>           | <b>2,913</b>   | <b>913</b>     | <b>50,000</b>  | <b>51,075</b>  | <b>100,000</b> | -              | -              | -              | -              |

**EXPENDITURE:**

|                               |              |  |               |               |                |   |   |   |   |
|-------------------------------|--------------|--|---------------|---------------|----------------|---|---|---|---|
| 651010 Establishment Costs    |              |  |               |               |                | - | - | - | - |
| 612801 Special Projects       | 2,000        |  | 50,000        | 11,000        | <b>100,000</b> |   |   |   |   |
| <b>TOTAL EXPENDITURE.....</b> | <b>2,000</b> |  | <b>50,000</b> | <b>11,000</b> | <b>100,000</b> | - | - | - | - |

**Revenues minus Expenditures**

|  |     |     |   |        |   |   |   |   |   |
|--|-----|-----|---|--------|---|---|---|---|---|
|  | 913 | 913 | - | 40,075 | - | - | - | - | - |
|--|-----|-----|---|--------|---|---|---|---|---|

**REGIONAL DISTRICT OF BULKLEY-NECHAKO**

**ELECTORAL AREA "E" ECONOMIC DEVELOPMENT**

**2405**

**Five Year Financial Plan:**

Bylaw 1868 No Limit

Taxation on Improvements Only

**REVENUE:**

|                                     | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | 2025<br>Budget | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 400002 Taxation                     | 9,044          | 9,861          | 21,571         | 21,571         | 16,435         | 57,319         | 57,319         | 57,319         | 56,069         |
| 446002 Grant in Lieu of Alcan Taxes | 11,417         | 11,238         | 14,290         | 15,075         | <b>14,046</b>  | 15,000         | 15,000         | 15,000         | 15,000         |
| 499999 Prior Year's Surplus         | 11,077         | 9,888          | 9,337          | 9,337          | <b>41,838</b>  | -              | -              | -              | -              |
| <b>TOTAL REVENUE.....</b>           | <b>31,538</b>  | <b>30,987</b>  | <b>45,198</b>  | <b>45,983</b>  | <b>72,319</b>  | <b>72,319</b>  | <b>72,319</b>  | <b>72,319</b>  | <b>71,069</b>  |

**EXPENDITURE:**

|   |               |               |               |               |               |               |               |               |               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 612110 ANNUAL Village of Burns Lake Visitor Information | 20,000        | 20,000        | 20,000        | 20,000        | <b>20,000</b> | 20,000        | 20,000        | 20,000        | 20,000        |
| 612801 Special Projects Contingency                     | 1,200         | 1,200         | 23,280        |               | <b>50,000</b> | 50,000        | 50,000        | 50,000        | 50,000        |
| 612801 SEDA   |               |               | 1,250         | 1,200         | <b>1,250</b>  | 1,250         | 1,250         | 1,250         |               |
| 779999 Miscellaneous Expense                            |               |               |               |               |               |               |               |               |               |
| 651010 Administration Service Charge                    | 450           | 450           | 668           | 668           | <b>1,069</b>  | 1,069         | 1,069         | 1,069         | 1,069         |
| 799999 Prior Year's Deficit                             |               |               |               |               |               |               |               |               |               |
| <b>TOTAL EXPENDITURE.....</b>                           | <b>21,650</b> | <b>21,650</b> | <b>45,198</b> | <b>21,868</b> | <b>72,319</b> | <b>72,319</b> | <b>72,319</b> | <b>72,319</b> | <b>71,069</b> |

**Revenues minus Expenditures**

|  |       |       |   |        |   |   |   |   |   |
|--|-------|-------|---|--------|---|---|---|---|---|
|  | 9,888 | 9,337 | - | 24,115 | - | - | - | - | - |
|--|-------|-------|---|--------|---|---|---|---|---|

**REGIONAL DISTRICT OF BULKLEY-NECHAKO**

**ELECTORAL AREA "F" ECONOMIC DEVELOPMENT**

**2406**

**Five Year Financial Plan:**

Bylaw 1886 No Limit

Taxation on Improvements Only

**REVENUE:**

|                             | <b>2022<br/>Actual</b> | <b>2023<br/>Actual</b> | <b>2024<br/>Budget</b> | <b>2024<br/>Actual</b> | <b>2025<br/>Budget</b> | <b>2026<br/>Budget</b> | <b>2027<br/>Budget</b> | <b>2028<br/>Budget</b> | <b>2029<br/>Budget</b> |
|-----------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 400002 Electoral Area "F"   |                        | -                      | -                      | -                      | -                      | -                      | -                      | -                      | -                      |
| 499999 Prior Year's Surplus | 2,274                  | 2,274                  | 2,274                  | <b>2,274</b>           | <b>19,220</b>          |                        |                        |                        |                        |
| <b>TOTAL REVENUE.....</b>   | <b>2,274</b>           | <b>2,274</b>           | <b>2,274</b>           | <b>2,274</b>           | <b>19,220</b>          | -                      | -                      | -                      | -                      |

**EXPENDITURE:**

|                               |  |   |              |   |               |   |   |   |   |
|-------------------------------|--|---|--------------|---|---------------|---|---|---|---|
| 612801 Special Projects       |  |   | 2,274        |   | <b>19,220</b> | - | - | - | - |
| 799999 Prior Year's Deficit   |  |   |              |   |               |   |   |   |   |
| <b>TOTAL EXPENDITURE.....</b> |  | - | <b>2,274</b> | - | <b>19,220</b> | - | - | - | - |

**Revenues minus Expenditures**

|  |              |              |   |              |   |   |   |   |   |
|--|--------------|--------------|---|--------------|---|---|---|---|---|
|  | <b>2,274</b> | <b>2,274</b> | - | <b>2,274</b> | - | - | - | - | - |
|--|--------------|--------------|---|--------------|---|---|---|---|---|



**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
BUILDING INSPECTION 4201**

**Five Year Financial Plan:**

|  | 2022<br>Actual | 2023<br>Actual  | 2024<br>Budget | 2024<br>Actual | 2025<br>Budget | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|--|----------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>                                  |                |                 |                |                |                |                |                |                |                |
| 400002 Electoral Areas Taxation - Specified Area | 214,431        | 219,500         | 250,601        | 250,601        | <b>244,029</b> | 262,257        | 271,669        | 281,269        | 291,061        |
| 450016 Building Permit Fees (Rural)              | 167,831        | 100,773         | 120,000        | 105,855        | <b>120,000</b> | 120,000        | 120,000        | 120,000        | 120,000        |
| 451001 Cost Sharing by Municipalities            | 250,544        | 239,535         | 237,415        | 238,604        | <b>237,415</b> | 237,415        | 237,415        | 237,415        | 237,415        |
| 499999 Prior Year's Surplus                      |                | 60,000          |                |                |                |                |                |                |                |
| <b>TOTAL REVENUE.....</b>                        | <b>632,806</b> | <b>619,808</b>  | <b>608,016</b> | <b>595,060</b> | <b>601,444</b> | <b>619,671</b> | <b>629,083</b> | <b>638,684</b> | <b>648,476</b> |
| <b>EXPENDITURE:</b>                              |                |                 |                |                |                |                |                |                |                |
| 601001 Salaries                                  | 339,298        | 358,242         | 337,110        | 320,641        | <b>349,514</b> | 356,504        | 363,634        | 370,907        | 378,325        |
| 601101 Benefits                                  | 124,711        | 102,563         | 106,234        | 91,754         | <b>111,859</b> | 114,097        | 116,379        | 118,706        | 121,080        |
| 601901 Safety Program (Boots)                    | 132            | 237             | 500            | -              | <b>500</b>     | 500            | 500            | 500            | 500            |
| 603008 Repairs and Maintenance (vehicles)        | 6,833          | 2,504           | 5,000          | 7,654          | <b>7,000</b>   | 6,000          | 6,000          | 6,000          | 6,000          |
| 604001 Computer Systems                          | 674            | 7,558           | 10,000         | 7,936          | <b>10,000</b>  | 10,000         | 10,000         | 10,000         | 10,000         |
| 606003 Advertising                               |                |                 | 1,000          | -              | <b>1,000</b>   | 1,000          | 1,000          | 1,000          | 1,000          |
| 607001 Legal                                     |                | 4,537           | 5,000          | 1,944          | <b>5,000</b>   | 5,000          | 5,000          | 5,000          | 5,000          |
| 607003 Title Searches and Document Filing        |                | 1,500           | 1,500          | 1,500          | <b>1,500</b>   | 1,500          | 1,500          | 1,500          | 1,500          |
| 608002 Liability Insurance - MIA                 | 20,000         | 20,000          | 20,000         | 22,364         | <b>22,500</b>  | 22,500         | 22,500         | 22,500         | 22,500         |
| 608003 Vehicle Insurance                         | 2,532          | 4,231           | 4,500          | 2,220          | <b>3,000</b>   | 3,000          | 3,000          | 3,000          | 3,000          |
| 609001 Supplies                                  | 916            | 1,145           | 1,000          | 624            | <b>1,000</b>   | 1,000          | 1,000          | 1,000          | 1,000          |
| 641001 Vehicle Fuel                              | 11,410         | 8,375           | 10,000         | 7,228          | <b>7,500</b>   | 7,500          | 7,500          | 7,500          | 7,500          |
| 651010 Administration Fees                       | 28,449         | 33,205          | 30,111         | 30,111         | <b>31,722</b>  | 31,722         | 31,722         | 31,722         | 31,722         |
| 651014 Centralized Supplies                      | 37,370         | 48,024          | 66,061         | 66,061         | <b>49,349</b>  | 49,349         | 49,349         | 49,349         | 49,349         |
| 799999 Prior Year's Deficit                      |                |                 |                |                |                |                |                |                |                |
| <b>TOTAL EXPENDITURE.....</b>                    | <b>572,325</b> | <b>592,120</b>  | <b>598,016</b> | <b>560,037</b> | <b>601,444</b> | <b>609,671</b> | <b>619,083</b> | <b>628,684</b> | <b>638,476</b> |
| <b>Revenues minus Expenditures</b>               | <b>60,482</b>  | <b>27,688</b>   | <b>10,000</b>  | <b>35,023</b>  | <b>-</b>       | <b>10,000</b>  | <b>10,000</b>  | <b>10,000</b>  | <b>10,000</b>  |
| Transfer from Reserves                           |                |                 |                |                |                |                |                |                |                |
| 420003 Transfer from Vehicle Reserve             |                | -               |                | -              | <b>50,000</b>  |                |                |                | -              |
| Transfer to Reserves                             |                |                 |                |                |                |                |                |                |                |
| 781003 Contribute to Vehicle Reserve             |                | 10,000          | 10,000         | 10,000         | -              | 10,000         | 10,000         | 10,000         | 10,000         |
| <b>CAPITAL BUDGET</b>                            |                |                 |                |                |                |                |                |                |                |
| 780001 New Capital Items                         |                | 49,551          |                |                | <b>50,000</b>  |                |                |                |                |
| 490001 Use of Capital Items                      |                | 5,500           | 5,500          | 5,500          | <b>5,500</b>   | 5,500          | 5,500          | 5,500          | 5,500          |
| 780101 Amoritization                             |                | 5,500           | 5,500          | 5,500          | <b>5,500</b>   | 5,500          | 5,500          | 5,500          | 5,500          |
| <b>Revenues minus Expenditures and Transfers</b> | <b>60,482</b>  | <b>(31,862)</b> | <b>-</b>       | <b>25,023</b>  | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       |

**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
INVASIVE PLANT CONTROL 5901**

**Five Year Financial Plan:**

By-law No. 1019, 1997 No limitation  
All Electoral Areas

|  | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | <b>2025<br/>Budget</b> | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|--|----------------|----------------|----------------|----------------|------------------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>                                  |                |                |                |                |                        |                |                |                |                |
| 400002 Taxation                                  | 4,352          | 31,002         | 29,932         | 29,932         | <b>30,042</b>          | 30,314         | 30,314         | 30,314         | 30,314         |
| 400001 Taxation & Service Agreement              | 39             | 140            | 75             | 71             | <b>75</b>              | 75             | 75             | 75             | 75             |
| 420003 Transfer from Vehicle Reserve             |                |                |                |                |                        |                |                |                |                |
| 446001 Grant in Lieu of Taxes                    | 3              | 39             |                |                |                        |                |                |                |                |
| 446002 Grant in Lieu of Alcan Taxes              | 961            | 6,546          | 5,095          | 5,371          | <b>5,136</b>           | 5,136          | 5,136          | 5,136          | 5,136          |
| 499999 Prior Year's Surplus                      | 20,681         |                | 423            | 423            | <b>272</b>             |                |                |                |                |
| <b>TOTAL REVENUE.....</b>                        | <b>26,036</b>  | <b>37,727</b>  | <b>35,525</b>  | <b>35,797</b>  | <b>35,525</b>          | <b>35,525</b>  | <b>35,525</b>  | <b>35,525</b>  | <b>35,525</b>  |
| <b>EXPENDITURE:</b>                              |                |                |                |                |                        |                |                |                |                |
| 605006 Contribution to NW Invasive Plant Council | 27,316         | 35,000         | 35,000         | 35,000         | <b>35,000</b>          | 35,000         | 35,000         | 35,000         | 35,000         |
| 651010 Administration Service Charges            | 500            | 525            | 525            | 525            | <b>525</b>             | 525            | 525            | 525            | 525            |
| 799999 Prior Year's Deficit                      |                | 1,779          |                |                |                        | -              | -              | -              | -              |
| <b>TOTAL EXPENDITURE.....</b>                    | <b>27,816</b>  | <b>37,304</b>  | <b>35,525</b>  | <b>35,525</b>  | <b>35,525</b>          | <b>35,525</b>  | <b>35,525</b>  | <b>35,525</b>  | <b>35,525</b>  |
| <b>Revenues minus Expenditures</b>               | <b>(1,779)</b> | <b>423</b>     | <b>-</b>       | <b>272</b>     | <b>-</b>               | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       |



**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
LAKE KATHLYN AQUATIC WEED HARVESTING**

BYLAW 969 NO LIMITATION  
PORTION OF A

5902 Five Year Financial Plan:

|                       | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | 2025<br>Budget | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Number of Parcels     |                | 55             | 55             | 55             | 55             |                |                |                |                |
| Parcel Tax per Parcel |                | 159.10         | 155.45         | 155.45         | \$ 155.45      |                |                |                |                |

**REVENUE:**

|  |              |              |              |              |              |              |              |              |              |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 400003 Parcel Tax                                  | 8,182        | 8,751        | 8,550        | 8,550        | 8,550        | 8,765        | 8,765        | 8,765        | 8,765        |
| 450002 Fees from Watson's Landing                  | 600          | 600          | 600          | 600          | 600          | 600          | 600          | 600          | 600          |
| 400001 Other Revenue                               |              |              |              |              |              |              |              |              |              |
| 450001 Payment in lieu of taxes - Town of Smithers | 150          | 150          | 150          | 150          | 150          | 150          | 150          | 150          | 150          |
| 499999 Prior Year's Surplus                        | 583          | 14           | 215          | 215          | 215          | -            | -            | -            | -            |
| <b>TOTAL REVENUE.....</b>                          | <b>9,515</b> | <b>9,515</b> | <b>9,515</b> | <b>9,515</b> | <b>9,515</b> | <b>9,515</b> | <b>9,515</b> | <b>9,515</b> | <b>9,515</b> |

**EXPENDITURE:**

|   |              |              |              |              |              |              |              |              |              |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 606003 Advertising - parcel tax local court of revision | 201          |              | 215          |              | 215          | 215          | 215          | 215          | 215          |
| 612201 Annual Contribution to Society                   | 8,800        | 8,800        | 8,800        | 8,800        | 8,800        | 8,800        | 8,800        | 8,800        | 8,800        |
| 651010 Administration Fees                              | 500          | 500          | 500          | 500          | 500          | 500          | 500          | 500          | 500          |
| 781001 Contribution to Capital Reserves                 |              |              |              |              |              |              |              |              |              |
| 799999 Prior Year's Deficit                             |              |              |              |              |              |              |              |              |              |
| <b>TOTAL EXPENDITURE.....</b>                           | <b>9,501</b> | <b>9,300</b> | <b>9,515</b> | <b>9,300</b> | <b>9,515</b> | <b>9,515</b> | <b>9,515</b> | <b>9,515</b> | <b>9,515</b> |

|                                    |    |     |   |     |   |   |   |   |   |
|------------------------------------|----|-----|---|-----|---|---|---|---|---|
| <b>Revenues minus Expenditures</b> | 14 | 215 | - | 215 | - | - | - | - | - |
|------------------------------------|----|-----|---|-----|---|---|---|---|---|

**REGIONAL DISTRICT OF BULKLEY NECHAKO  
GLACIER GULCH WATER DIVERSION**

PORTION OF A  
**5903**

BYLAW 1816 LIMIT \$6,250

PARCEL TAX

Five Year Financial Plan:

|   | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | 2025<br>Budget | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |                   |    |    |    |    |    |  |  |  |  |                       |       |       |       |       |  |  |  |  |  |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------|----|----|----|----|----|--|--|--|--|-----------------------|-------|-------|-------|-------|--|--|--|--|--|
| <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Number of Parcels</td> <td style="width: 10%; text-align: center;">55</td> <td style="width: 10%; text-align: center;">55</td> <td style="width: 10%; text-align: center;">55</td> <td style="width: 10%; text-align: center;">55</td> <td style="width: 10%; text-align: center;">55</td> <td colspan="4"></td> </tr> <tr> <td>Parcel Tax per Parcel</td> <td style="text-align: center;">56.85</td> <td style="text-align: center;">55.64</td> <td style="text-align: center;">55.64</td> <td style="text-align: center;">59.42</td> <td colspan="5"></td> </tr> </table> |                |                |                |                |                |                |                |                |                | Number of Parcels | 55 | 55 | 55 | 55 | 55 |  |  |  |  | Parcel Tax per Parcel | 56.85 | 55.64 | 55.64 | 59.42 |  |  |  |  |  |
| Number of Parcels   | 55             | 55             | 55             | 55             | 55             |                |                |                |                |                   |    |    |    |    |    |  |  |  |  |                       |       |       |       |       |  |  |  |  |  |
| Parcel Tax per Parcel   | 56.85          | 55.64          | 55.64          | 59.42          |                |                |                |                |                |                   |    |    |    |    |    |  |  |  |  |                       |       |       |       |       |  |  |  |  |  |
| <b>REVENUE:</b>   |                |                |                |                |                |                |                |                |                |                   |    |    |    |    |    |  |  |  |  |                       |       |       |       |       |  |  |  |  |  |
| 400003 Parcel Tax   | 3,167          | 3,127          | 3,060          | 3,060          | <b>3,268</b>   | 2,978          | 2,978          | 2,978          | 2,978          |                   |    |    |    |    |    |  |  |  |  |                       |       |       |       |       |  |  |  |  |  |
| 450002 Fee from Watson's Landing  | 180            | 180            | 180            | 180            | <b>180</b>     | 180            | 180            | 180            | 180            |                   |    |    |    |    |    |  |  |  |  |                       |       |       |       |       |  |  |  |  |  |
| 450001 Fees in lieu of taxes - Town of Smithers   | 25             | 25             | 25             | 25             | <b>25</b>      | 25             | 25             | 25             | 25             |                   |    |    |    |    |    |  |  |  |  |                       |       |       |       |       |  |  |  |  |  |
| 499999 Prior Year's Surplus   | 61             | 2,301          | 3,068          | 3,068          | <b>110</b>     |                |                |                |                |                   |    |    |    |    |    |  |  |  |  |                       |       |       |       |       |  |  |  |  |  |
| <b>TOTAL REVENUE</b> .....  | <b>3,433</b>   | <b>5,633</b>   | <b>6,333</b>   | <b>6,333</b>   | <b>3,583</b>   | <b>3,183</b>   | <b>3,183</b>   | <b>3,183</b>   | <b>3,183</b>   |                   |    |    |    |    |    |  |  |  |  |                       |       |       |       |       |  |  |  |  |  |
| <b>EXPENDITURE:</b>   |                |                |                |                |                |                |                |                |                |                   |    |    |    |    |    |  |  |  |  |                       |       |       |       |       |  |  |  |  |  |
| 603004 Maintenance/Reconstruction of Water Diversion  | 592            | 2,065          | 5,500          | 5,723          | <b>3,000</b>   | 2,600          | 2,600          | 2,600          | 2,600          |                   |    |    |    |    |    |  |  |  |  |                       |       |       |       |       |  |  |  |  |  |
| 606003 Advertising - parcel tax local court of revision   | 201            |                | 333            |                | <b>333</b>     | 333            | 333            | 333            | 333            |                   |    |    |    |    |    |  |  |  |  |                       |       |       |       |       |  |  |  |  |  |
| 607001 Legal  |                |                |                |                |                |                |                |                |                |                   |    |    |    |    |    |  |  |  |  |                       |       |       |       |       |  |  |  |  |  |
| 781004 Capital/Equipment Reserve  |                |                |                |                |                |                |                |                |                |                   |    |    |    |    |    |  |  |  |  |                       |       |       |       |       |  |  |  |  |  |
| 651010 Administration Service Charge  | 250            | 500            | 500            | 500            | <b>250</b>     | 250            | 250            | 250            | 250            |                   |    |    |    |    |    |  |  |  |  |                       |       |       |       |       |  |  |  |  |  |
| 608004 Water Licence  | 90             | 0              | 0              | 0              | <b>0</b>       | 0              | 0              | 0              | 0              |                   |    |    |    |    |    |  |  |  |  |                       |       |       |       |       |  |  |  |  |  |
| <b>TOTAL EXPENDITURE</b> .....  | <b>1,132</b>   | <b>2,565</b>   | <b>6,333</b>   | <b>6,223</b>   | <b>3,583</b>   | <b>3,183</b>   | <b>3,183</b>   | <b>3,183</b>   | <b>3,183</b>   |                   |    |    |    |    |    |  |  |  |  |                       |       |       |       |       |  |  |  |  |  |
| <b>Revenues minus Expenditures</b>  | <b>2,301</b>   | <b>3,068</b>   | <b>-</b>       | <b>110</b>     | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       |                   |    |    |    |    |    |  |  |  |  |                       |       |       |       |       |  |  |  |  |  |

## REGIONAL DISTRICT OF BULKLEY-NECHAKO

FORT FRASER SEWER SYSTEM

6101

15845  
metres

Five Year Financial Plan:

|   | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | 2025<br>Budget | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>   |                |                |                |                |                |                |                |                |                |
| 400003 Frontage Tax   | 45,474         | 45,153         | 49,791         | 49,791         | <b>50,621</b>  | 46,858         | 46,206         | 45,540         | 44,861         |
| 442101 Other Grant Revenue                                      |                |                |                |                |                |                |                |                |                |
| 450001 Connection Fees  |                |                |                |                |                |                |                |                |                |
| 450002 User Fees (2022 \$156.00 2023 \$166.00)                  | 28,222         | 30,041         | 31,062         | 30,937         | <b>31,989</b>  | 32,629         | 33,281         | 33,947         | 34,626         |
| 499999 Prior Year's Surplus                                     | 33,105         | 26,506         | 9,914          | 8,192          | <b>17,127</b>  | 0              | 0              | 0              | 0              |
| <b>TOTAL REVENUE.....</b>                                       | <b>106,802</b> | <b>101,700</b> | <b>90,768</b>  | <b>88,920</b>  | <b>99,737</b>  | <b>79,487</b>  | <b>79,487</b>  | <b>79,487</b>  | <b>79,487</b>  |
| <b>EXPENDITURE:</b>   |                |                |                |                |                |                |                |                |                |
| 602001 Utilities  | 5,107          | 956            | 5,000          | 3,702          | <b>5,000</b>   | 5,000          | 5,000          | 5,000          | 5,000          |
| 603008 R & M System   | 6,649          | 9,393          | 10,000         | 4,409          | <b>10,000</b>  | 10,000         | 10,000         | 10,000         | 10,000         |
| 605301 Environmental Monitoring                                 | 975            | 513            | 1,000          | 1,237          | <b>1,000</b>   | 1,000          | 1,000          | 1,000          | 1,000          |
| 606001 Communications - (split 1/2 office phone/fax with water) | 47             |                | 250            |                | <b>250</b>     | 250            | 250            | 250            | 250            |
| 606003 Advertising  |                | 103            | 250            |                | <b>250</b>     | 250            | 250            | 250            | 250            |
| 608001 Property Insurance                                       | 1,965          | 1,280          | 2,000          | 261            | <b>750</b>     | 750            | 750            | 750            | 750            |
| 608002 Liability Insurance                                      | 1,000          | 1,000          | 1,000          |                | <b>1,000</b>   | 1,000          | 1,000          | 1,000          | 1,000          |
| 608004 Permits/Fees   | 341            | 1,630          | 10,375         | 341            | <b>10,375</b>  | 375            | 375            | 375            | 375            |
| 609001 Supplies   |                | 428            |                | 1,213          | <b>250</b>     |                |                |                |                |
| 651010 Administration Fees                                      | 4,047          | 3,882          | 3,293          | 3,293          | <b>3,262</b>   | 3,262          | 3,262          | 3,262          | 3,262          |
| 651012 Admin Service Charge to Enviro                           | 12,500         | 12,500         | 12,500         | 12,500         | <b>12,500</b>  | 12,500         | 12,500         | 12,500         | 12,500         |
| 799999 Prior Year's Deficit                                     |                |                |                |                |                |                |                |                |                |
| <b>TOTAL EXPENDITURE.....</b>                                   | <b>32,631</b>  | <b>31,686</b>  | <b>45,668</b>  | <b>26,955</b>  | <b>44,637</b>  | <b>34,387</b>  | <b>34,387</b>  | <b>34,387</b>  | <b>34,387</b>  |
| <b>Revenues minus Expenditures</b>                              | <b>74,171</b>  | <b>70,014</b>  | <b>45,100</b>  | <b>61,966</b>  | <b>55,100</b>  | <b>45,100</b>  | <b>45,100</b>  | <b>45,100</b>  | <b>45,100</b>  |
| <b>RESERVE BUDGET</b>   |                |                |                |                |                |                |                |                |                |
| <b>Transfer from Reserves</b>                                   |                |                |                |                |                |                |                |                |                |
| 420099 Transfer from Capital or NCPG Reserve or Gas Tax Reserve |                | 232,554        | 30,000         |                | <b>85,000</b>  |                |                |                |                |
| <b>Transfer to Reserves</b>                                     |                |                |                |                |                |                |                |                |                |
| 781001 Contribution to Capital Reserve                          | 42,500         | 60,000         | 0              | 0              | <b>0</b>       | 35,000         | 35,000         | 35,000         | 35,000         |
| 781004 Contribute to Insurance Reserve                          | 83             | 100            | 100            | 100            | <b>100</b>     | 100            | 100            | 100            | 100            |
| 781009 Contribute to Major Equipment Reserve                    |                |                |                |                |                |                |                |                |                |
| <b>Net Reserves</b>   |                |                |                |                |                |                |                |                |                |
| <b>CAPITAL BUDGET</b>   |                |                |                |                |                |                |                |                |                |
| 780001 New Capital Items  | 5,082          | 232,554        | 75,000         | 44,739         | <b>140,000</b> | 10,000         | 10,000         | 10,000         | 10,000         |
| 490001 Use of Capital Items                                     | 13,651         | 13,650         | 13,650         | 13,650         | <b>13,650</b>  | 13,650         | 13,650         | 13,650         | 13,650         |
| 780101 Amortization   | 13,651         | 13,650         | 13,650         | 13,650         | <b>13,650</b>  | 13,650         | 13,650         | 13,650         | 13,650         |
| <b>Revenues minus Expenditures and Transfers</b>                | <b>26,506</b>  | <b>9,914</b>   | <b>0</b>       | <b>17,127</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       |

## REGIONAL DISTRICT OF BULKLEY-NECHAKO

FORT FRASER WATER SYSTEM  
Parcel Tax Bylaw 1243,1593,1789 \$78,125

6201

18,532  
metres

Five Year Financial Plan:

|   | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Budget | 2025<br>Budget | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>   |                |                |                |                |                |                |                |                |                |
| 400003 Frontage Tax   | 63,196         | 61,448         | 62,347         | 62,347         | 64,111         | 65,323         | 64,234         | 63,623         | 62,490         |
| 450001 Connection Fees  |                |                |                |                |                |                |                |                |                |
| 450002 User Fees (2022 \$281.00 2023 \$300)                     | 46,656         | 49,805         | 51,498         | 51,641         | <b>53,397</b>  | 54,465         | 55,554         | 56,665         | 57,798         |
| 499999 Prior Year's Surplus                                     | 4,788          | 41,043         | 16,290         | 16,290         | <b>31,780</b>  |                |                |                |                |
| <b>TOTAL REVENUE.....</b>                                       | <b>114,641</b> | <b>152,296</b> | <b>130,135</b> | <b>130,278</b> | <b>149,288</b> | <b>119,788</b> | <b>119,788</b> | <b>120,288</b> | <b>120,288</b> |
| <b>EXPENDITURE:</b>   |                |                |                |                |                |                |                |                |                |
| 602001 Utilities  | 3,477          | 4,175          | 5,000          | 3,603          | <b>5,000</b>   | 5,500          | 5,500          | 6,000          | 6,000          |
| 603005 Connection Expenses                                      |                |                |                |                |                |                |                |                |                |
| 603008 R & M System   | 231            | 4,202          | 20,000         | 4,880          | <b>20,000</b>  | 20,000         | 20,000         | 20,000         | 20,000         |
| 605301 Monitoring   | 369            | 800            | 500            | 1,410          | <b>500</b>     | 500            | 500            | 500            | 500            |
| 606001 Communications - (control line & 1/2 phone/fax)          | 380            | 2,572          | 250            | 2,245          | <b>2,000</b>   | 2,000          | 2,000          | 2,000          | 2,000          |
| 606003 Advertising  | 47             | 151            | 250            |                | <b>250</b>     | 250            | 250            | 250            | 250            |
| 608001 Property Insurance                                       | 199            | 1,608          | 1,600          | 4,130          | <b>4,000</b>   | 4,000          | 4,000          | 4,000          | 4,000          |
| 608002 Liability Insurance                                      | 1,000          | 1,000          | 1,000          | 720            | <b>1,000</b>   | 1,000          | 1,000          | 1,000          | 1,000          |
| 608004 Permits, Licenses & Fees                                 | 630            | 1,060          | 650            |                | <b>650</b>     | 650            | 650            | 650            | 650            |
| 609001 Supplies   | 165            |                | 500            | 1,125          | <b>500</b>     | 500            | 500            | 500            | 500            |
| 651010 Administration Service Charge                            | 4,461          | 3,801          | 2,735          | 2,735          | <b>2,738</b>   | 2,738          | 2,738          | 2,738          | 2,738          |
| 651012 Admin charge to Enviro Services                          | 12,500         | 12,500         | 12,500         | 12,500         | <b>12,500</b>  | 12,500         | 12,500         | 12,500         | 12,500         |
| 679999 Miscellaneous Expense                                    |                | 1,860          |                |                |                |                |                |                |                |
| 799999 Prior Year's Deficit                                     |                |                |                |                |                |                |                |                |                |
| <b>TOTAL EXPENDITURE.....</b>                                   | <b>23,458</b>  | <b>33,728</b>  | <b>44,985</b>  | <b>33,347</b>  | <b>49,138</b>  | <b>49,638</b>  | <b>49,638</b>  | <b>50,138</b>  | <b>50,138</b>  |
| <b>Revenues minus Expenditures</b>                              | <b>91,183</b>  | <b>118,568</b> | <b>85,150</b>  | <b>96,930</b>  | <b>100,150</b> | <b>70,150</b>  | <b>70,150</b>  | <b>70,150</b>  | <b>70,150</b>  |
| <b>RESERVE BUDGET</b>   |                |                |                |                |                |                |                |                |                |
| <b>Transfer from Reserves</b>                                   |                |                |                |                |                |                |                |                |                |
| 420099 Transfer from Capital or NCPG Reserve or Gas Tax Reserve | 332,306        |                |                |                |                |                |                |                |                |
| <b>Transfer to Reserves</b>                                     |                |                |                |                |                |                |                |                |                |
| 781001 Contribution to Capital Reserve                          | 50,000         | 85,000         | 65,000         | 65,000         | <b>35,000</b>  | 70,000         | 70,000         | 70,000         | 70,000         |
| 781004 Contribute to Insurance Reserve                          | 140            | 150            | 150            | 150            | <b>150</b>     | 150            | 150            | 150            | 150            |
| <b>Net Reserves</b>   |                |                |                |                |                |                |                |                |                |
| <b>CAPITAL BUDGET</b>   |                |                |                |                |                |                |                |                |                |
| 780001 New Capital Items  | 332,306        | 17,128         | 20,000         | 0              | <b>65,000</b>  |                |                |                |                |
| 490001 Use of Capital Items                                     | 95,352         | 95,000         | 95,000         | 95,000         | <b>95,000</b>  | 95,000         | 95,000         | 95,000         | 95,000         |
| 780101 Amortization   | 95,352         | 95,000         | 95,000         | 95,000         | <b>95,000</b>  | 95,000         | 95,000         | 95,000         | 95,000         |
| <b>Revenues minus Expenditures and Transfers</b>                | <b>41,043</b>  | <b>16,290</b>  | <b>0</b>       | <b>31,780</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       |

**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
CLUCULZ LAKE - SOMERSET ESTATES SEWER**

**6301**

BYLAW 1860 LIMITATION \$11,250  
BYLAW 2057 LIMITATION \$14,063 Dec 2024

**Five Year Financial Plan:**

|                                      | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | 2025<br>Budget | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|--------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>                      |                |                |                |                |                |                |                |                |                |
| Number of Parcels                    |                | 89             | 89             | <b>89</b>      | <b>89</b>      |                |                |                |                |
| Parcel Tax per Parcel                |                | 117.82         | 126.41         | <b>126.41</b>  | <b>158.01</b>  |                |                |                |                |
| 450001 Connection Fees               | 250            |                |                |                |                |                |                |                |                |
| 400003 Taxation                      | 8,500          | 10,486         | 11,250         | 11,250         | <b>14,063</b>  | 14,063         | 14,063         | 14,063         | 14,063         |
| 480001 Other Revenue                 |                | 85,198         |                | 74             | <b>1,674</b>   |                |                |                |                |
| 499999 Prior Years Surplus           | 15,386         |                | 79,930         | 79,930         |                |                |                |                |                |
| <b>TOTAL REVENUE</b> .....           | <b>24,136</b>  | <b>95,685</b>  | <b>91,180</b>  | <b>91,254</b>  | <b>15,737</b>  | <b>14,063</b>  | <b>14,063</b>  | <b>14,063</b>  | <b>14,063</b>  |
| <b>EXPENDITURE:</b>                  |                |                |                |                |                |                |                |                |                |
| 602001 Utilities                     |                | 164            | 600            | 686            | <b>1,000</b>   | 1,000          | 1,000          | 1,000          | 1,000          |
| 603008 Repairs and Maintenance       |                |                |                | 4,375          |                |                |                |                |                |
| 606003 Advertising                   | 186            | 103            | 150            |                |                |                |                |                |                |
| 607001 Legal Expense                 | 4,970          |                |                |                |                |                |                |                |                |
| 609003 Supplies                      |                | 231            |                |                |                |                |                |                |                |
| 651010 Administration Fee            | 500            | 500            | 500            | 500            | <b>500</b>     | 500            | 500            | 500            | 500            |
| 651012 Administration Fee (Enviro)   | 10,000         | 10,000         | 10,000         | 10,000         | <b>10,000</b>  | 10,000         | 10,000         | 10,000         | 10,000         |
| 781001 Contribution to Sewer Reserve | 13,236         |                | 79,930         | 79,930         |                | 2,563          | 2,563          | 2,563          | 2,563          |
| 799999 Prior Year Deficit            |                | 4,756          |                |                | <b>4,237</b>   | 0              |                |                |                |
| <b>TOTAL EXPENDITURE</b> .....       | <b>28,892</b>  | <b>15,755</b>  | <b>91,180</b>  | <b>95,491</b>  | <b>15,737</b>  | <b>14,063</b>  | <b>14,063</b>  | <b>14,063</b>  | <b>14,063</b>  |
| <b>Revenues minus Expenditures</b>   | <b>(4,756)</b> | <b>79,930</b>  | <b>-</b>       | <b>(4,237)</b> | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       |

**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
FORT FRASER RURAL FIRE PROTECTION 7101**

Five Year Financial Plan:

Bylaw 1961 Limit \$70,312

BC Assessment A 756 26 LSA #1

|   | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | 2025<br>Budget | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>                                     |                |                |                |                |                |                |                |                |                |
| 400001 Taxation & Service Agreement                 | 6,101          | 20,336         | 7,500          | 18,696         | <b>7,500</b>   | 7,500          | 7,500          | 7,500          | 7,500          |
| 400002 Taxation                                     | 57,404         | 62,098         | 61,020         | 61,020         | <b>64,928</b>  | 72,710         | 72,771         | 72,834         | 72,897         |
| 480001 Miscellaneous Revenue                        | 50,440         | 6,000          |                | 440            |                |                |                |                |                |
| 499999 Prior Year's Surplus                         | 32,089         | 38,937         | 11,330         | 11,330         | <b>11,072</b>  |                |                |                |                |
| <b>TOTAL REVENUE.....</b>                           | <b>146,034</b> | <b>127,371</b> | <b>79,850</b>  | <b>91,486</b>  | <b>83,500</b>  | <b>80,210</b>  | <b>80,271</b>  | <b>80,334</b>  | <b>80,397</b>  |
| <b>EXPENDITURE:</b>                                 |                |                |                |                |                |                |                |                |                |
| 651012 Contribution for Rural Fire Chief            | 21,500         | 21,500         | 21,500         | 21,500         | <b>21,500</b>  | 22,000         | 22,000         | 22,000         | 22,000         |
| 601102 Accident Insurance - Volunteers              | 543            | 651            | 700            | 843            | <b>850</b>     | 850            | 850            | 850            | 850            |
| 601801 Association Dues                             | 399            | 264            | 400            | 275            | <b>400</b>     | 400            | 400            | 400            | 400            |
| 608001 Property Insurance - Fire Hall               | 4,693          | 2,473          | 2,500          | 2,795          | <b>3,000</b>   | 3,060          | 3,121          | 3,184          | 3,247          |
| 608002 Liability Insurance (MIA)                    | 1,801          | 1,250          | 1,250          | 1,250          | <b>1,250</b>   | 1,250          | 1,250          | 1,250          | 1,250          |
| 608003 Vehicle Insurance                            | 1,347          | 2,703          | 3,000          | 3,252          | <b>4,000</b>   | 4,000          | 4,000          | 4,000          | 4,000          |
| 612220 Monthly Grant to Fort Fraser Fire Department | 19,600         | 19,600         | 20,000         | 20,000         | <b>20,000</b>  | 20,000         | 20,000         | 20,000         | 20,000         |
| 651010 Administration Fees                          | 8,030          | 3,797          | 500            | 500            | <b>500</b>     | 650            | 650            | 650            | 650            |
| 799999 Prior year's deficit                         |                |                |                |                |                |                |                |                |                |
| <b>TOTAL EXPENDITURE.....</b>                       | <b>57,914</b>  | <b>52,238</b>  | <b>49,850</b>  | <b>50,414</b>  | <b>51,500</b>  | <b>52,210</b>  | <b>52,271</b>  | <b>52,334</b>  | <b>52,397</b>  |
| <b>Revenues minus Expenditures</b>                  | <b>88,120</b>  | <b>75,133</b>  | <b>30,000</b>  | <b>41,072</b>  | <b>32,000</b>  | <b>28,000</b>  | <b>28,000</b>  | <b>28,000</b>  | <b>28,000</b>  |
| 420001 Transfer from NCPG                           | 191,237        |                |                |                |                |                |                |                |                |
| 420003 Transfer from Capital Reserve                |                | 168,543        |                |                |                |                |                |                |                |
| 420099 Transfer from Gas Tax Reserves               | 200,500        | 115,000        |                |                |                |                |                |                |                |
| 780001 Fire Truck                                   | 440,920        | 347,346        |                |                |                |                |                |                |                |
| 781003 Contribute to Capital Reserve                | 0              | 0              | 30,000         | 30,000         | <b>32,000</b>  | 28,000         | 28,000         | 28,000         | 28,000         |
| 781004 Contribute to Insurance Reserve              |                |                |                |                |                |                |                |                |                |
| 490001 Transfer from Equity in TCA                  | 20,049         | 21,000         | 21,000         | 21,000         | <b>21,000</b>  | 21,000         | 21,000         | 21,000         | 21,000         |
| 780101 Amortization Expense                         | 20,049         | 21,000         | 21,000         | 21,000         | <b>21,000</b>  | 21,000         | 21,000         | 21,000         | 21,000         |
| <b>Revenues minus Expenditures and Transfers</b>    | <b>38,937</b>  | <b>11,330</b>  | <b>0</b>       | <b>11,072</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       |

**REGIONAL DISTRICT OF BULKLEY-NECHAKO**  
**SOUTHSIDE RURAL FIRE PROTECTION 7102**

Five Year Financial Plan:

Bylaw No. 1923 Greater of \$40,710.77 and \$1.53

EST 1.31  
BC Assessment C 755 26 LSA #11

|   | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | 2025<br>Budget | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>                                       |                |                |                |                |                |                |                |                |                |
| 400002 Taxation                                       | 56,500         | 62,570         | 67,588         | 67,588         | <b>70,593</b>  | 74,802         | 74,802         | 74,802         | 74,802         |
| 420096 Withdrawal Growing Community*                  | 660            |                |                | 30,414         | <b>152,000</b> |                |                |                |                |
| 420099 Withdrawal from Community Works Fund           | 4,747          |                |                |                | <b>260,000</b> |                |                |                |                |
| 420095 Transfer from RBA Reserve                      |                |                |                |                | <b>135,000</b> |                |                |                |                |
| 499999 Prior Year's Surplus                           | 3,398          | 3,496          | 33             | 33             |                |                |                |                |                |
| <b>TOTAL REVENUE.....</b>                             | <b>65,305</b>  | <b>66,066</b>  | <b>67,621</b>  | <b>98,035</b>  | <b>617,593</b> | <b>74,802</b>  | <b>74,802</b>  | <b>74,802</b>  | <b>74,802</b>  |
| <b>EXPENDITURE:</b>                                   |                |                |                |                |                |                |                |                |                |
| 651012 Contribution for Rural Fire Chief              | 17,800         | 17,800         | 19,000         | 19,000         | <b>21,500</b>  | 22,000         | 22,000         | 22,000         | 22,000         |
| 601102 Accident Insurance                             | 543            | 651            | 700            | 843            | <b>900</b>     | 900            | 900            | 900            | 900            |
| 601801 Association Dues                               | 399            | 264            | 400            |                | <b>400</b>     | 400            | 400            | 400            | 400            |
| 603008 Repairs and Maintenance                        | 4,747          |                |                |                |                |                |                |                |                |
| 608002 Liability Insurance (MIA)                      | 1,801          | 1,250          | 1,250          | 1,250          | <b>1,250</b>   | 1,250          | 1,250          | 1,250          | 1,250          |
| 608001 Property Insurance                             | 452            | 4,305          | 4,500          | 5,484          | <b>5,500</b>   | 5,881          | 5,881          | 5,881          | 5,881          |
| 608003 Vehicle Insurance                              | 2,918          | 3,597          | 3,600          | 3,754          | <b>3,800</b>   | 3,800          | 3,800          | 3,800          | 3,800          |
| 612220 Monthly Grant to Southside Volunteer Fire Dept | 27,600         | 27,600         | 27,600         | 29,184         | <b>27,600</b>  | 30,000         | 30,000         | 30,000         | 30,000         |
| 779999 Misc. Expense                                  |                |                |                |                |                |                |                |                |                |
| 651010 Administration Fees                            | 548            | 566            | 571            | 571            | <b>6,092</b>   | 571            | 571            | 571            | 571            |
| 799999 Prior year's deficit                           |                |                |                |                | <b>551</b>     |                |                |                |                |
| <b>TOTAL EXPENDITURE.....</b>                         | <b>56,809</b>  | <b>56,033</b>  | <b>57,621</b>  | <b>60,087</b>  | <b>67,593</b>  | <b>64,802</b>  | <b>64,802</b>  | <b>64,802</b>  | <b>64,802</b>  |
| <b>Revenues minus Expenditures</b>                    | <b>8,496</b>   | <b>10,033</b>  | <b>10,000</b>  | <b>37,949</b>  | <b>550,000</b> | <b>10,000</b>  | <b>10,000</b>  | <b>10,000</b>  | <b>10,000</b>  |
| 781003 Contribution to Capital Reserve                | 5,000          | 10,000         | 10,000         | 10,000         |                | 10,000         | 10,000         | 10,000         | 10,000         |
| 781004 Contribute to Insurance Reserve                |                |                |                |                |                |                |                |                |                |
| 780001 Capital Expenditures                           |                |                |                | 28,500         | <b>550,000</b> |                |                |                |                |
| 490001 Transfer from Equity in TCA                    | 35,400         | 35,400         | 35,400         | 35,400         | <b>35,400</b>  | 35,400         | 35,400         | 35,400         | 35,400         |
| 780101 Amortization Expense                           | 35,400         | 35,400         | 35,400         | 35,400         | <b>35,400</b>  | 35,400         | 35,400         | 35,400         | 35,400         |
| <b>Revenues minus Expenditures and Transfers</b>      | <b>3,496</b>   | <b>33</b>      | <b>0</b>       | <b>(551)</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       |

**REGIONAL DISTRICT OF BULKLEY-NECHAKO**  
**TOPLEY RURAL FIRE PROTECTION 7103**

Five Year Financial Plan:

Bylaw No. 1924, \$90,000

BC ASESMENT I 755 26 SRVA #35

|  | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Budget | 2025<br>Budget | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>                                    |                |                |                |                |                |                |                |                |                |
| 400002 Taxation                                    | 89,935         | 89,747         | 89,656         | 89,656         | <b>89,238</b>  | 89,959         | 89,959         | 89,959         | 89,959         |
| 420001 NCPG  | 2,993          |                | 5,000          | 5,000          |                |                |                |                |                |
| 499999 Prior Year's Surplus                        |                | 1,766          | 2,160          | 5,586          | <b>2,722</b>   |                |                |                |                |
| <b>TOTAL REVENUE.....</b>                          | <b>92,928</b>  | <b>91,513</b>  | <b>96,816</b>  | <b>100,242</b> | <b>91,959</b>  | <b>89,959</b>  | <b>89,959</b>  | <b>89,959</b>  | <b>89,959</b>  |
| <b>EXPENDITURE:</b>                                |                |                |                |                |                |                |                |                |                |
| 651012 Contribution for Rural Fire Chief           | 21,500         | 21,500         | 21,500         | 21,500         | <b>21,500</b>  | 22,000         | 22,000         | 22,000         | 22,000         |
| 601102 Accident Insurance WCB/TOS                  | 543            | 651            | 700            | 843            | <b>900</b>     | 900            | 900            | 900            | 900            |
| 601801 Association Dues (Fire Chief's)             | 140            | 264            | 400            | 275            | <b>400</b>     | 400            | 400            | 400            | 400            |
| 608001 Property Insurance                          | 2,030          | 2,491          | 2,500          | 3,446          | <b>3,500</b>   | 3,500          | 3,500          | 3,500          | 3,500          |
| 608002 Liability Insurance (MIA)                   | 1,801          | 1,250          | 1,250          | 1,250          | <b>1,250</b>   | 1,250          | 1,250          | 1,250          | 1,250          |
| 608003 Vehicle Insurance                           | 2,827          | 3,182          | 3,500          | 3,240          | <b>3,500</b>   | 3,500          | 3,500          | 3,500          | 3,500          |
| 612220 Monthly Grant to Topley Volunteer Fire Dept | 32,944         | 34,140         | 40,000         | 40,000         | <b>35,000</b>  | 35,000         | 35,000         | 35,000         | 35,000         |
| 683001 Interest Expense MFA                        | 9,145          | 7,693          | 7,693          | 7,693          | <b>7,693</b>   | 7,693          | 7,693          | 7,693          | 7,693          |
| 784001 Sinking Fund Payments MFA                   | 12,113         | 10,048         | 10,048         | 10,048         | <b>10,048</b>  | 10,048         | 10,048         | 10,048         | 10,048         |
| 651010 Administration Service Charge               | 640            | 633            | 725            | 725            | <b>668</b>     | 668            | 668            | 668            | 668            |
| 799999 Prior year's deficit                        | 1,579          |                |                |                |                |                |                |                |                |
| <b>TOTAL EXPENDITURE.....</b>                      | <b>85,262</b>  | <b>81,853</b>  | <b>88,316</b>  | <b>89,020</b>  | <b>84,459</b>  | <b>84,959</b>  | <b>84,959</b>  | <b>84,959</b>  | <b>84,959</b>  |
| <b>Revenues minus Expenditures</b>                 | <b>7,666</b>   | <b>9,660</b>   | <b>8,500</b>   | <b>11,222</b>  | <b>7,500</b>   | <b>5,000</b>   | <b>5,000</b>   | <b>5,000</b>   | <b>5,000</b>   |
| 781003 Contribution to Capital Reserve             | 5,900          | 7,500          | 8,500          | 8,500          | <b>7,500</b>   | 5,000          | 5,000          | 5,000          | 5,000          |
| 780001 Capital Items                               | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| 490001 Transfer from Equity in TCA                 | 34,410         | 32,170         | 32,170         | 32,170         | <b>32,170</b>  | 32,170         | 32,170         | 32,170         | 32,170         |
| 780101 Amortization Expense                        | 34,410         | 32,170         | 32,170         | 32,170         | <b>32,170</b>  | 32,170         | 32,170         | 32,170         | 32,170         |
| <b>Revenues minus Expenditures and Transfers</b>   | <b>1,766</b>   | <b>2,160</b>   | <b>-</b>       | <b>2,722</b>   | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       |



**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
CLUCULZ LAKE FIRE**

**7104**

**Five Year Financial Plan:**

Bylaw No. 1874, 2019 \$23,437 Limitation

Bylaw No. 2056, 2024 \$29,296 Limitation Dec 2024

BC ASESSMENT Q 756 26 LSA #25

Bylaw No. 1895, 2019 Reserve Creation

|  | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | 2025<br>Budget | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>                                  |                |                |                |                |                |                |                |                |                |
| 400002 Taxation                                  | 23,377         | 23,211         | 23,319         | 23,319         | 29,224         | 29,450         | 29,450         | 29,450         | 29,450         |
| 420099 Transfer from Gas Tax Reserves            |                |                |                |                | 260,000        |                |                |                |                |
| 420096 Transfer from Growing Community Fund      |                |                |                |                | 152,000        |                |                |                |                |
| 420095 Transfer from RBA Reserve                 |                |                |                |                | 141,500        |                |                |                |                |
| 400001 Miscellaneous revenue                     | 13,000         | 17,000         |                |                |                |                |                |                |                |
| 499999 Surplus                                   |                | 10,728         | 15,693         | 15,693         |                |                |                |                |                |
|  | <b>36,377</b>  | <b>50,939</b>  | <b>39,012</b>  | <b>39,012</b>  | <b>582,724</b> | <b>29,450</b>  | <b>29,450</b>  | <b>29,450</b>  | <b>29,450</b>  |
| <b>EXPENDITURE:</b>                              |                |                |                |                |                |                |                |                |                |
| 651012 Contribution for Regional Fire Chief      | 3,450          | -              |                |                |                | 1,350          | 1,350          | 1,350          | 1,350          |
| 601102 Accident Insurance                        | 543            | 651            | 700            | 843            | 900            | 900            | 900            | 900            | 900            |
| 601801 Association Dues                          | 399            | 264            | 400            |                | 400            | 400            | 400            | 400            | 400            |
| 612220 Grant to Fire Department                  | 17,000         | 15,500         | 16,000         | 16,000         | 16,000         | 18,500         | 18,500         | 18,500         | 18,500         |
| 608001 Property Insurance                        | 1,879          | 4,287          | 4,250          | 5,393          | 5,500          | 5,500          | 5,500          | 5,500          | 5,500          |
| 608002 Liability Insurance                       | 1,801          | 1,250          | 1,250          | 1,250          | 1,250          | 1,250          | 1,250          | 1,250          | 1,250          |
| 608003 Vehicle Insurance                         |                | 343            | 800            | 698            | 800            | 800            | 800            | 800            | 800            |
| 609001 Supplies                                  |                | 12,362         | 15,000         | 16,216         |                |                |                |                |                |
| 651010 Administration Service Charges            | 577            | 589            | 612            | 612            | 5,873          | 750            | 750            | 750            | 750            |
| 799999 Prior year's deficit                      |                |                |                |                | 2,001          |                |                |                |                |
| <b>TOTAL EXPENDITURE.....</b>                    | <b>25,649</b>  | <b>35,246</b>  | <b>39,012</b>  | <b>41,013</b>  | <b>32,724</b>  | <b>29,450</b>  | <b>29,450</b>  | <b>29,450</b>  | <b>29,450</b>  |
| <b>Revenues minus Expenditures</b>               | <b>10,728</b>  | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>550,000</b> | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       |
| 781003 Contribution to Capital Reserve           |                |                |                |                | 550,000        |                |                |                |                |
| 780001 Capital Project/Truck/Hall                |                |                |                |                | 40,000         |                |                |                |                |
| 490001 Transfer from Equity in TCA               | 36,501         | 40,000         | 40,000         | 40,000         | 40,000         | 40,000         | 40,000         | 40,000         | 40,000         |
| 780101 Amortization Expense                      | 36,501         | 40,000         | 40,000         | 40,000         | 40,000         | 40,000         | 40,000         | 40,000         | 40,000         |
| <b>Revenues minus Expenditures and Transfers</b> | <b>10,728</b>  | <b>15,693</b>  | <b>-</b>       | <b>(2,001)</b> | <b>0</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       |



**REGIONAL DISTRICT OF BULKLEY NECHAKO  
LAKES DISTRICT AIRPORT**

8101

## Five Year Financial Plan:

BYLAW 1751 LIMITATION \$190,000

IMPROVEMENTS ONLY

VILLAGE OF BURNS LAKE, ALL OF B, ALL OF E

**REVENUE:**

|  | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | 2025<br>Budget | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 400002 Requisition                     | 79,311         | 71,565         | 52,055         | 52,055         | <b>74,048</b>  | 66,045         | 66,045         | 66,045         | 66,045         |
| 420001 Withdrawal from Capital Reserve |                |                |                |                |                |                |                |                |                |
| 442101 Grants                          |                |                |                |                |                |                |                |                |                |
| 446001 Grants in Lieu of Taxes         | 2,517          | 688            | 688            | 264            | <b>264</b>     | 264            | 264            | 264            | 264            |
| 446002 Grant in lieu of Alcan Taxes    | 30,734         | 27,345         | 27,345         | 19,966         | <b>19,966</b>  | 19,966         | 19,966         | 19,966         | 19,966         |
| 499999 Prior Year's Surplus            | 36,010         | 82,945         | 170,000        | 170,000        |                | 0              | 0              | 0              | 0              |
| <b>TOTAL REVENUE</b> .....             | <b>148,573</b> | <b>182,543</b> | <b>250,088</b> | <b>242,285</b> | <b>94,278</b>  | <b>86,275</b>  | <b>86,275</b>  | <b>86,275</b>  | <b>86,275</b>  |

**EXPENDITURE:**

|  |               |                |                |                |               |               |               |               |               |
|--|---------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|
| 612220 Monthly Grant to LD Airport Society           | 34,375        | 0              | 165,000        | 163,500        | <b>80,000</b> | 80,000        | 80,000        | 80,000        | 80,000        |
| 784001 Principal Payments on 5 year loan (2017-2021) |               |                |                |                |               |               |               |               |               |
| 783001 Interest Payments                             |               |                |                |                |               |               |               |               |               |
| 781001 Contribution to Capital Reserve               | 25,000        | 10,000         | 75,000         | 75,000         |               |               |               |               |               |
| 651010 Administration Service Charge                 | 1,753         | 2,543          | 2,588          | 2,588          | <b>1,275</b>  | 1,275         | 1,275         | 1,275         | 1,275         |
| 607002 Accounting Fees                               | 4,500         |                | 7,500          | 9,200          | <b>5,000</b>  | 5,000         | 5,000         | 5,000         | 5,000         |
| 799999 Prior year's deficit                          |               |                |                |                | <b>8,003</b>  |               |               |               |               |
| <b>TOTAL EXPENDITURE</b> .....                       | <b>65,628</b> | <b>12,543</b>  | <b>250,088</b> | <b>250,288</b> | <b>94,278</b> | <b>86,275</b> | <b>86,275</b> | <b>86,275</b> | <b>86,275</b> |
| <b>Revenues minus Expenditures</b>                   | <b>82,945</b> | <b>170,000</b> | <b>-</b>       | <b>(8,003)</b> | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      |

**REGIONAL DISTRICT OF BULKLEY-NECHAKO**  
**Fort St. James Seniors Transportation 8202**

BYLAW 1750 LIMITATION \$43,000

District of Fort St. James and a Portion of Electoral Area "C"

**Five Year Financial Plan:**

|  | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Budget | <b>2025<br/>Budget</b> | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|--|----------------|----------------|----------------|----------------|------------------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>                            |                |                |                |                |                        |                |                |                |                |
| 400002 Taxation - Land and Improvements    | 42,666         | 43,000         | 42,810         | 42,810         | <b>42,982</b>          | 42,986         | 42,986         | 42,986         | 42,986         |
| 446001 Grants in Lieu of Taxes             | 723            | 836            | 722            | 376            | <b>400</b>             | 400            | 400            | 400            | 400            |
| 499999 Surplus                             | 179            | 0              | 113            | 113            |                        |                |                |                |                |
| <b>TOTAL REVENUE.....</b>                  | <b>43,568</b>  | <b>43,836</b>  | <b>43,645</b>  | <b>43,299</b>  | <b>43,382</b>          | <b>43,386</b>  | <b>43,386</b>  | <b>43,386</b>  | <b>43,386</b>  |
| <b>EXPENDITURE:</b>                        |                |                |                |                |                        |                |                |                |                |
| 612117 Grant to District of Fort St. James | 43,000         | 43,000         | 43,000         | 43,000         | <b>42,400</b>          | 42,750         | 42,750         | 42,750         | 42,750         |
| 651010 Administration Service Charge       | 645            | 645            | 645            | 645            | <b>636</b>             | 636            | 636            | 636            | 636            |
| 799999 Prior Year's Deficit                |                | 78             |                |                | <b>346</b>             |                |                |                |                |
| <b>TOTAL EXPENDITURE.....</b>              | <b>43,645</b>  | <b>43,723</b>  | <b>43,645</b>  | <b>43,645</b>  | <b>43,382</b>          | <b>43,386</b>  | <b>43,386</b>  | <b>43,386</b>  | <b>43,386</b>  |
|  | (77)           | 113            | -              | (346)          | -                      | -              | -              | -              | -              |

**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
DECKER LAKE STREET LIGHTING 9101**

**Five Year Financial Plan:**

BYLAW 123 NO LIMITATION

|                                       |        |        |        |        |               |        |        |        |        |
|---------------------------------------|--------|--------|--------|--------|---------------|--------|--------|--------|--------|
| Parcel Tax                            | 2022   | 2023   | 2024   | 2024   | <b>2025</b>   | 2026   | 2027   | 2025   | 2029   |
| Specified portion of Electoral Area B | Actual | Actual | Budget | Budget | <b>Budget</b> | Budget | Budget | Budget | Budget |

**REVENUE:**

|                       |        |        |        |        |               |
|-----------------------|--------|--------|--------|--------|---------------|
| Number of Parcels     | 60     | 60     | 60     | 60     | <b>60</b>     |
| Parcel Tax per Parcel | 197.72 | 183.68 | 189.91 | 189.91 | <b>153.78</b> |

|   |        |        |        |        |              |        |        |        |        |
|---|--------|--------|--------|--------|--------------|--------|--------|--------|--------|
| 400003 Taxation                                 | 11,863 | 11,021 | 11,395 | 11,395 | <b>9,227</b> | 11,365 | 11,365 | 11,365 | 11,365 |
| 450001 School District # 91 CHARGE FOR 2 LIGHTS |        | 700    | 350    |        | <b>350</b>   | 350    | 350    | 350    | 350    |
| 499999 Prior Year's Surplus                     |        | 234    | 320    | 320    | <b>2,138</b> |        |        |        |        |

|                    |               |               |               |               |                      |               |               |               |               |
|--------------------|---------------|---------------|---------------|---------------|----------------------|---------------|---------------|---------------|---------------|
| TOTAL REVENUE..... | <u>11,863</u> | <u>11,955</u> | <u>12,065</u> | <u>11,715</u> | <u><b>11,715</b></u> | <u>11,715</u> | <u>11,715</u> | <u>11,715</u> | <u>11,715</u> |
|--------------------|---------------|---------------|---------------|---------------|----------------------|---------------|---------------|---------------|---------------|

**EXPENDITURE**

|                                      |        |        |        |       |               |        |        |        |        |
|--------------------------------------|--------|--------|--------|-------|---------------|--------|--------|--------|--------|
| 602001 Utilities - Hydro             | 10,496 | 10,783 | 11,215 | 9,077 | <b>11,215</b> | 11,215 | 11,215 | 11,215 | 11,215 |
| 606003 Advertising                   | 317    | 351    | 350    |       |               |        |        |        |        |
| 651010 Administration Service Charge | 500    | 500    | 500    | 500   | <b>500</b>    | 500    | 500    | 500    | 500    |
| 799999 Prior Year's Deficit          | 316    | 0      | 0      | 0     | <b>0</b>      |        |        |        |        |

|                        |               |               |               |              |                      |               |               |               |               |
|------------------------|---------------|---------------|---------------|--------------|----------------------|---------------|---------------|---------------|---------------|
| TOTAL EXPENDITURE..... | <u>11,629</u> | <u>11,635</u> | <u>12,065</u> | <u>9,577</u> | <u><b>11,715</b></u> | <u>11,715</u> | <u>11,715</u> | <u>11,715</u> | <u>11,715</u> |
|------------------------|---------------|---------------|---------------|--------------|----------------------|---------------|---------------|---------------|---------------|

|                                    |     |     |   |       |   |   |   |   |   |
|------------------------------------|-----|-----|---|-------|---|---|---|---|---|
| <b>Revenues minus Expenditures</b> | 234 | 320 | - | 2,138 | - | - | - | - | - |
|------------------------------------|-----|-----|---|-------|---|---|---|---|---|

**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
ENDAKO STREET LIGHTING**

9102

## Five Year Financial Plan:

BYLAW 130 NO LIMITATION

Specified Portion of Electoral Area D

|   | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Budget | 2025<br>Budget | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>                           |                |                |                |                |                |                |                |                |                |
| 400002 Taxation                           | 4,160          | 3,447          | 3,990          | 3,904          | <b>2,755</b>   | 3,353          | 3,353          | 3,353          | 3,353          |
| 460001 Ministry of Highways Cost Recovery | 407            | 321            | 321            | 257            | <b>321</b>     | 321            | 321            | 321            | 321            |
| 499999 Prior Year's Surplus               |                | 348            |                |                | <b>598</b>     |                |                |                |                |
| <b>TOTAL REVENUE</b> .....                | <b>4,567</b>   | <b>4,116</b>   | <b>4,311</b>   | <b>4,161</b>   | <b>3,674</b>   | <b>3,674</b>   | <b>3,674</b>   | <b>3,674</b>   | <b>3,674</b>   |
| <b>EXPENDITURE:</b>                       |                |                |                |                |                |                |                |                |                |
| 602001 Utilities - Hydro                  | 3,890          | 3,886          | 4,041          | 3,293          | <b>3,424</b>   | 3,424          | 3,424          | 3,424          | 3,424          |
| 651010 Administration Service Charge      | 250            | 250            | 250            | 250            | <b>250</b>     | 250            | 250            | 250            | 250            |
| 799999 Prior Year's Deficit               | 80             | 0              | 20             | 20             |                |                |                |                |                |
| <b>TOTAL EXPENDITURE</b> .....            | <b>4,220</b>   | <b>4,136</b>   | <b>4,311</b>   | <b>3,562</b>   | <b>3,674</b>   | <b>3,674</b>   | <b>3,674</b>   | <b>3,674</b>   | <b>3,674</b>   |
| <b>Revenues minus Expenditures</b>        | <b>348</b>     | <b>(20)</b>    | <b>-</b>       | <b>598</b>     | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       |

Updated 14 street lights \$324.82 per month

**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
FORT FRASER STREET LIGHTING**

9103

## Five Year Financial Plan:

LETTERS PATENT NO LIMIT  
SPECIFIED PORTION OF AREA D

|   | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Budget | 2025<br>Budget | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>                           |                |                |                |                |                |                |                |                |                |
| 400002 Taxation                           | 10,005         | 9,986          | 12,038         | 12,038         | 9,352          | 11,692         | 11,692         | 11,692         | 11,692         |
| 460001 Ministry of Highways Cost Recovery | 350            | 451            | 350            | 346            | 451            | 451            | 451            | 451            | 451            |
| 499999 Prior Year's Surplus               |                | 1,013          |                |                | 2,340          |                |                |                |                |
| <b>TOTAL REVENUE.....</b>                 | <b>10,354</b>  | <b>11,450</b>  | <b>12,388</b>  | <b>12,384</b>  | <b>12,143</b>  | <b>12,143</b>  | <b>12,143</b>  | <b>12,143</b>  | <b>12,143</b>  |
| <b>EXPENDITURE:</b>                       |                |                |                |                |                |                |                |                |                |
| 602001 Utilities - Hydro                  | 8,697          | 11,195         | 11,643         | 9,300          | 11,643         | 11,643         | 11,643         | 11,643         | 11,643         |
| 779999 Misc. Expense                      | 0              | -              | -              | -              | -              | -              | -              | -              | -              |
| 651010 Administration Service Charge      | 500            | 500            | 500            | 500            | 500            | 500            | 500            | 500            | 500            |
| 799999 Prior Year Deficit                 | 145            | 0              | 245            | 245            |                |                |                |                |                |
| <b>TOTAL EXPENDITURE.....</b>             | <b>9,341</b>   | <b>11,695</b>  | <b>12,388</b>  | <b>10,044</b>  | <b>12,143</b>  | <b>12,143</b>  | <b>12,143</b>  | <b>12,143</b>  | <b>12,143</b>  |
| <b>Revenues minus Expenditures</b>        | <b>1,013</b>   | <b>(245)</b>   | <b>-</b>       | <b>2,340</b>   | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       |

Updated There are 41 street lights at \$919.65 per month

**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
GEROW ISLAND STREET LIGHTING 9104**

**Five Year Financial Plan:**

BYLAW 456 NO LIMITATION

Specified Portion Electoral Area "B"

|                                      | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | <b>2025<br/>Budget</b> | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|--------------------------------------|----------------|----------------|----------------|----------------|------------------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>                      |                |                |                |                |                        |                |                |                |                |
| 400002 Taxation                      | 5,206          | 4,573          | 4,204          | 4,204          | <b>3,901</b>           | 4,690          | 4,690          | 4,690          | 4,690          |
| 420099 Gas Tax Funds                 |                | 12,442         |                |                |                        |                |                |                |                |
| 499999 Prior Year's Surplus          |                | 408            | 486            | 486            | <b>789</b>             |                |                |                |                |
| <b>TOTAL REVENUE</b> .....           | <b>5,206</b>   | <b>17,423</b>  | <b>4,690</b>   | <b>4,690</b>   | <b>4,690</b>           | <b>4,690</b>   | <b>4,690</b>   | <b>4,690</b>   | <b>4,690</b>   |
| <b>EXPENDITURE:</b>                  |                |                |                |                |                        |                |                |                |                |
| 602001 Utilities - Hydro             | 4,341          | 3,913          | 4,440          | 3,651          | <b>4,440</b>           | 4,440          | 4,440          | 4,440          | 4,440          |
| 651010 Administration Service Charge | 250            | 582            | 250            | 250            | <b>250</b>             | 250            | 250            | 250            | 250            |
| 612801 Special Projects              |                | 12,442         |                |                |                        |                |                |                |                |
| 799999 Prior Year's Deficit          | 206            | 0              | 0              | 0              | <b>0</b>               |                |                |                |                |
| <b>TOTAL EXPENDITURE</b> .....       | <b>4,798</b>   | <b>16,937</b>  | <b>4,690</b>   | <b>3,901</b>   | <b>4,690</b>           | <b>4,690</b>   | <b>4,690</b>   | <b>4,690</b>   | <b>4,690</b>   |
| <b>Revenues minus Expenditures</b>   | <b>409</b>     | <b>486</b>     | <b>-</b>       | <b>789</b>     | <b>-</b>               | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       |



**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
COLONY POINT STREET LIGHTING**

9106

## Five Year Financial Plan:

BYLAW 1792 LIMITATION \$0.36 PER \$1,000

BC ASSESSMENT U 756 26 SRVA #33 PORTION OF C

|   | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | 2025<br>Budget | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>                         |                |                |                |                |                |                |                |                |                |
| 400002 Taxation - Land and Improvements | 2,155          | 2,973          | 3,886          | 3,886          | <b>3,018</b>   | 3,785          | 3,785          | 3,785          | 3,785          |
| 480001 Miscellaneous Revenue            |                |                |                |                |                |                |                |                |                |
| 499999 Prior Year's Surplus             | 695            | 575            |                |                | <b>767</b>     |                |                |                |                |
| <b>TOTAL REVENUE</b> .....              | <b>2,850</b>   | <b>3,548</b>   | <b>3,886</b>   | <b>3,886</b>   | <b>3,785</b>   | <b>3,785</b>   | <b>3,785</b>   | <b>3,785</b>   | <b>3,785</b>   |
| <b>EXPENDITURE:</b>                     |                |                |                |                |                |                |                |                |                |
| 602001 Utilities - Hydro                | 2,025          | 3,399          | 3,535          | 2,768          | <b>3,535</b>   | 3,535          | 3,535          | 3,535          | 3,535          |
| 651010 Administration Service Charge    | 250            | 250            | 250            | 250            | <b>250</b>     | 250            | 250            | 250            | 250            |
| 799999 Prior Year's Deficit             |                |                | 101            | 101            |                |                |                |                |                |
| <b>TOTAL EXPENDITURE</b> .....          | <b>2,275</b>   | <b>3,649</b>   | <b>3,886</b>   | <b>3,120</b>   | <b>3,785</b>   | <b>3,785</b>   | <b>3,785</b>   | <b>3,785</b>   | <b>3,785</b>   |
| <b>Revenues minus Expenditures</b>      | <b>575</b>     | <b>(101)</b>   | <b>-</b>       | <b>767</b>     | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       |

**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
LIDLAW STREET LIGHTING SERVICE 9107**

BYLAW 1809 LIMIT \$1,500  
PORTION OF A

**Five Year Financial Plan:**

|  | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | <b>2025<br/>Budget</b> | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|--|----------------|----------------|----------------|----------------|------------------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>                                |                |                |                |                |                        |                |                |                |                |
| 400002 Taxation                                | 1,537          | 1,091          | 1,198          | 1,198          | <b>1,161</b>           | 1,200          | 1,200          | 1,200          | 1,200          |
| 480001 Miscellaneous Revenue                   |                |                |                |                |                        |                |                |                |                |
| 499999 Prior Year's Surplus                    |                | 75             | 2              | 2              | <b>39</b>              |                |                |                |                |
| <b>TOTAL REVENUE.....</b>                      | <b>1,537</b>   | <b>1,165</b>   | <b>1,200</b>   | <b>1,200</b>   | <b>1,200</b>           | 1,200          | 1,200          | 1,200          | 1,200          |
| <b>EXPENDITURE:</b>                            |                |                |                |                |                        |                |                |                |                |
| 611001 Repayment of Alternative Approval Costs |                |                |                |                |                        |                |                |                |                |
| 602001 Utilities - Hydro                       | 900            | 914            | 950            | 911            | <b>950</b>             | 950            | 950            | 950            | 950            |
| 651010 Administration Service Charge           | 250            | 250            | 250            | 250            | <b>250</b>             | 250            | 250            | 250            | 250            |
| 799999 Prior Year's Deficit                    | 312            | 0              | 0              | 0              | <b>0</b>               |                |                |                |                |
| <b>TOTAL EXPENDITURE.....</b>                  | <b>1,462</b>   | <b>1,164</b>   | <b>1,200</b>   | <b>1,161</b>   | <b>1,200</b>           | 1,200          | 1,200          | 1,200          | 1,200          |
| <b>Revenues minus Expenditures</b>             | 75             | 2              | -              | 39             | -                      | -              | -              | -              | -              |

**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
GOWAN LOOP LIGHTING SERVICE 9108**

BYLAW 1983 LIMIT \$1,800  
VILLAGE OF BURNS LAKE

**Five Year Financial Plan:**

|  | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | <b>2025<br/>Budget</b> | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|--|----------------|----------------|----------------|----------------|------------------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>                                |                |                |                |                |                        |                |                |                |                |
| 400002 Requisition                             |                | 1,772          | 1,774          | 1,774          | <b>1,478</b>           | 1,830          | 1,830          | 1,830          | 1,830          |
| 480001 Miscellaneous Revenue                   |                | 52             |                | 51             |                        |                |                |                |                |
| 499999 Prior Year's Surplus                    |                |                | 56             | 56             | <b>352</b>             |                |                |                |                |
| <b>TOTAL REVENUE.....</b>                      |                | <b>1,824</b>   | <b>1,830</b>   | <b>1,881</b>   | <b>1,830</b>           | <b>1,830</b>   | <b>1,830</b>   | <b>1,830</b>   | <b>1,830</b>   |
| <b>EXPENDITURE:</b>                            |                |                |                |                |                        |                |                |                |                |
| 611001 Repayment of Alternative Approval Costs |                |                |                |                |                        |                |                |                |                |
| 602001 Utilities - Hydro                       |                | 1,518          | 1,580          | 1,279          | <b>1,580</b>           | 1,580          | 1,580          | 1,580          | 1,580          |
| 651010 Administration Service Charge           |                | 250            | 250            | 250            | <b>250</b>             | 250            | 250            | 250            | 250            |
| 799999 Prior Year's Deficit                    |                |                |                |                |                        |                |                |                |                |
| <b>TOTAL EXPENDITURE.....</b>                  |                | <b>1,768</b>   | <b>1,830</b>   | <b>1,529</b>   | <b>1,830</b>           | <b>1,830</b>   | <b>1,830</b>   | <b>1,830</b>   | <b>1,830</b>   |
| <b>Revenues minus Expenditures</b>             |                | 56             | -              | 352            | -                      | -              | -              | -              | -              |

**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
BULKLEY VALLEY REGIONAL POOL 10101  
AND RECREATION CENTRE**

Five Year Financial Plan:

BYLAW 1350 LIMITATION \$0.85 PER \$1,000  
0.3956

|  | 2022<br>Actual   | 2023<br>Actual   | 2024<br>Budget   | 2024<br>Actual   | 2025<br>Budget   | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|--|------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>                            |                  |                  |                  |                  |                  |                |                |                |                |
| 400002 Requisition                         | 956,583          | 1,035,365        | 1,069,114        | 1,069,114        | <b>1,105,324</b> | 1,123,424      | 1,141,958      | 1,160,938      | 1,180,376      |
| 441001 Donations Received                  | \$2,000          | 4,000            |                  | 5,000            |                  |                |                |                |                |
| 442101 Other Grant Revenue (Gas Tax)       | 27,750           |                  |                  |                  |                  |                |                |                |                |
| 446001 Grants in Lieu of Taxes             | 16,265           | 16,937           | 17,000           | 16,962           | <b>17,000</b>    | 17,000         | 17,000         | 17,000         | 17,000         |
| .....                                      | <b>1,002,598</b> | <b>1,056,302</b> | <b>1,086,114</b> | <b>1,091,076</b> | <b>1,122,324</b> | 1,140,424      | 1,158,958      | 1,177,938      | 1,197,376      |
| <b>EXPENDITURE:</b>                        |                  |                  |                  |                  |                  |                |                |                |                |
| 601401 Staff Travel                        |                  |                  |                  |                  |                  |                |                |                |                |
| 602001 Utilities (Natural Gas)             | 54,467           | 49,647           | 55,000           | 57,159           | <b>60,000</b>    | 61,800         | 63,654         | 65,564         | 67,531         |
| 603008 Repairs and Maintenance             |                  |                  |                  | 2,268            |                  |                |                |                |                |
| 307001 Legal Expense                       |                  |                  |                  | 3,121            |                  |                |                |                |                |
| 608001 Property Insurance                  | 36,735           | 37,262           | 38,000           | 32,617           | <b>36,000</b>    | 37,800         | 39,690         | 41,675         | 43,758         |
| 608002 Liability Insurance (share of MIA)  | 10,250           | 11,000           | 11,000           | 11,000           | <b>11,000</b>    | 11,000         | 11,000         | 11,000         | 11,000         |
| 608004 Permits & Fees                      | 721              | 636              | 750              | 310              | <b>750</b>       | 750            | 750            | 750            | 750            |
| 612220 Monthly Contribution to BVR Pool    | 550,694          | 684,980          | 708,269          | 712,417          | <b>725,000</b>   | 739,500        | 754,290        | 769,376        | 784,763        |
| 779999 Miscellaneous Expense               |                  |                  |                  |                  |                  |                |                |                |                |
| 651010 Administration Service Charge       | 36,284           | 37,535           | 40,386           | 40,386           | <b>38,974</b>    | 38,974         | 38,974         | 38,974         | 38,974         |
| 799999 Prior Year's Deficit                |                  |                  | 17,109           | 17,109           |                  |                |                |                |                |
| TOTAL EXPENDITURE.....                     | <b>689,151</b>   | <b>821,060</b>   | <b>870,514</b>   | <b>876,386</b>   | <b>871,724</b>   | 889,824        | 908,358        | 927,338        | 946,776        |
| <b>Revenues minus Expenditures</b>         | <b>313,447</b>   | <b>235,242</b>   | <b>215,600</b>   | <b>214,690</b>   | <b>250,600</b>   | 250,600        | 250,600        | 250,600        | 250,600        |
| <b>RESERVE BUDGET</b>                      |                  |                  |                  |                  |                  |                |                |                |                |
| <b>Transfer from Reserves</b>              |                  |                  |                  |                  |                  |                |                |                |                |
| 420003 Withdrawal from Operational Reserve |                  |                  | 35,000           | 35,000           |                  |                |                |                |                |
| 420003 Withdrawal from Capital Reserves    |                  |                  | 130,000          | 79,913           |                  |                |                |                |                |
| 499999 Transfer from Prior Year Surplus    | 55,000           | 30,675           | 0                | 0                | <b>0</b>         | 0              | 0              | 0              | 0              |
| <b>Transfer to Reserves</b>                |                  |                  |                  |                  |                  |                |                |                |                |
| 781001 Contribution to Capital Reserve     | 200,000          | 75,675           |                  |                  | <b>100,000</b>   | 100,000        | 100,000        | 100,000        | 100,000        |
| 781004 Contribute to Insurance Reserve     | 600              | 600              | 600              | 600              | <b>600</b>       | 600            | 600            | 600            | 600            |
| 781007 Contribution in Operational Reserve |                  |                  |                  |                  |                  |                |                |                |                |
| <b>Net Reserves</b>                        | <b>(145,600)</b> | <b>(45,600)</b>  | <b>164,400</b>   | <b>114,313</b>   | <b>(100,600)</b> | (100,600)      | (100,600)      | (100,600)      | (100,600)      |
| <b>CAPITAL BUDGET</b>                      |                  |                  |                  |                  |                  |                |                |                |                |
| 780001 New Capital Items                   | 137,171          | 206,751          | 380,000          | 329,003          | <b>150,000</b>   | 150,000        | 150,000        | 150,000        | 150,000        |
| 490001 Use of Capital Items                | 159,663          | 160,000          | 160,000          | 160,000          | <b>160,000</b>   | 160,000        | 160,000        | 160,000        | 160,000        |
| 780101 Amoritization                       | 159,663          | 160,000          | 160,000          | 160,000          | <b>160,000</b>   | 160,000        | 160,000        | 160,000        | 160,000        |
| <b>NET BUDGET SUPPLUS - (DEFICIT)</b>      | <b>30,675</b>    | <b>(17,109)</b>  | <b>0</b>         | <b>0</b>         | <b>0</b>         | 0              | 0              | 0              | 0              |



**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
BURNS LAKE ARENA**

BYLAW 1609 LIMITATION \$0.77 PER \$1,000

LAND AND IMPROVEMENTS

VILLAGE OF BURNS LAKE, ALL OF B, PORTION OF E

**REVENUE:**

|                                      | <b>10202</b> |         | <b>Five Year Financial Plan:</b> |         |                |         |         |         |         |
|--------------------------------------|--------------|---------|----------------------------------|---------|----------------|---------|---------|---------|---------|
|                                      | 2022         | 2023    | 2024                             | 2024    | 2025           | 2026    | 2027    | 2028    | 2029    |
|                                      | Actual       | Actual  | Budget                           | Actual  | Budget         | Budget  | Budget  | Budget  | Budget  |
| 400002 Requisition                   | 211,183      | 214,601 | 230,614                          | 230,614 | <b>235,844</b> | 240,311 | 245,097 | 249,978 | 254,958 |
| 420001 Transfer from capital reserve |              |         |                                  |         |                |         |         |         |         |
| 441001 Donations Received            |              |         |                                  |         |                |         |         |         |         |
| 446001 Grants in Lieu of Taxes       | 8,979        | 2,836   | 2,500                            | 2,275   | <b>2,500</b>   | 2,500   | 2,500   | 2,500   | 2,500   |
| 480001 Miscellaneous Revenue         |              |         |                                  |         |                |         |         |         |         |
| 499999 Prior Year's Surplus          |              | 8,229   | 336                              | 336     |                |         |         |         |         |

|                    |                |                |                |                |                       |                |                |                |                |
|--------------------|----------------|----------------|----------------|----------------|-----------------------|----------------|----------------|----------------|----------------|
| TOTAL REVENUE..... | <u>220,162</u> | <u>225,666</u> | <u>233,450</u> | <u>233,225</u> | <u><b>238,344</b></u> | <u>242,811</u> | <u>247,597</u> | <u>252,478</u> | <u>257,458</u> |
|--------------------|----------------|----------------|----------------|----------------|-----------------------|----------------|----------------|----------------|----------------|

**EXPENDITURE:**

|  |         |         |         |         |                |         |         |         |         |
|--|---------|---------|---------|---------|----------------|---------|---------|---------|---------|
| 612110 Annual Grant to the Village of Burns Lake - Operating | 207,800 | 222,000 | 230,000 | 230,000 | <b>234,600</b> | 239,292 | 244,078 | 248,959 | 253,939 |
| 651010 Administration Service Charge                         | 3,117   | 3,330   | 3,450   | 3,450   | <b>3,519</b>   | 3,519   | 3,519   | 3,519   | 3,519   |
| 799999 Prior Year's Deficit                                  | 1,016   |         |         |         | <b>225</b>     |         |         |         |         |

|                        |                |                |                |                |                       |                |                |                |                |
|------------------------|----------------|----------------|----------------|----------------|-----------------------|----------------|----------------|----------------|----------------|
| TOTAL EXPENDITURE..... | <u>211,933</u> | <u>225,330</u> | <u>233,450</u> | <u>233,450</u> | <u><b>238,344</b></u> | <u>242,811</u> | <u>247,597</u> | <u>252,478</u> | <u>257,458</u> |
|------------------------|----------------|----------------|----------------|----------------|-----------------------|----------------|----------------|----------------|----------------|

|                                    |       |     |   |       |   |   |   |   |   |
|------------------------------------|-------|-----|---|-------|---|---|---|---|---|
| <b>Revenues minus Expenditures</b> | 8,229 | 336 | - | (225) | - | - | - | - | - |
|------------------------------------|-------|-----|---|-------|---|---|---|---|---|



**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
LAKES DISTRICT ARTS AND CULTURE 10303**

**Five Year Financial Plan:**

BYLAW 1831 LIMITATION OF \$0.55 PER \$1000

IMPROVEMENTS ONLY

VILLAGE OF BURNS LAKE, ALL OF B AND E

|   | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | 2025<br>Budget | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>   |                |                |                |                |                |                |                |                |                |
| 400002 Requisition  | 252,590        | 257,511        | 346,615        | 346,615        | <b>329,285</b> | 323,080        | 334,381        | 346,017        | 358,000        |
| 446001 Grants in Lieu of Taxes                                | 7,019          | 2,187          | 750            | 1,742          | <b>1,500</b>   | 1,500          | 1,500          | 1,500          | 1,500          |
| 446002 Grant in Lieu of Alcan Taxes                           | 110,688        | 109,073        | 122,022        | 128,525        | <b>122,464</b> | 122,464        | 122,464        | 122,464        | 122,464        |
| 499999 Prior Year's Surplus                                   | 40,805         | 68,657         | 47,222         | 47,222         | <b>112,821</b> |                |                |                |                |
| <b>TOTAL REVENUE:.....</b>                                    | <b>411,102</b> | <b>437,428</b> | <b>516,609</b> | <b>524,103</b> | <b>566,070</b> | <b>447,044</b> | <b>458,344</b> | <b>469,981</b> | <b>481,963</b> |
| <b>EXPENDITURE:</b>   |                |                |                |                |                |                |                |                |                |
| 606001 Communication - Internet for Library                   | 12,840         | 14,482         | 14,124         | 14,124         | <b>14,124</b>  | 14,406         | 14,695         | 14,989         | 15,288         |
| 608002 Liability Insurance                                    | 500            | 500            | 500            | 500            | <b>500</b>     | 500            | 500            | 500            | 500            |
| 609001 Supplies   |                | 907            |                |                |                |                |                |                |                |
| 612100 Arts and Culture Grant in Aid                          |                | 23,000         | 80,000         |                | <b>100,000</b> | 25,000         | 25,000         | 25,000         | 25,000         |
| 612108 Arts and Culture Capital Grant                         |                | -              | 25,000         | -              | <b>75,000</b>  | 20,000         | 20,000         | 20,000         | 20,000         |
| 612220 Annual Grant to the Lakes District Museum              | 53,078         | 57,000         | 64,000         | 63,673         | <b>65,920</b>  | 67,898         | 69,935         | 72,033         | 74,194         |
| 612221 Annual Grant to the Burns Lake Library                 | 260,000        | 277,000        | 282,000        | 282,000        | <b>290,460</b> | 299,174        | 308,149        | 317,393        | 326,915        |
| 612222 Annual Grant to the Lakes District Arts Council        | 7,500          | 8,000          | 8,500          | 8,500          | <b>8,500</b>   | 8,500          | 8,500          | 8,500          | 8,500          |
| 612220 One-time Grant to the Lakes District Museum            |                |                | 15,000         | 15,000         |                |                |                |                |                |
| 612225 One-time Grant to the Lakes District Fall Fair Society |                |                | 16,650         | 16,650         |                |                |                |                |                |
| 612223 Annual Grant to Lakes District Festival Society        | 2,500          | 2,750          | 3,000          | 3,000          | <b>3,000</b>   | 3,000          | 3,000          | 3,000          | 3,000          |
| 781004 Contribution to Insurance Reserve                      | 200            | 200            | 200            | 200            | <b>200</b>     | 200            | 200            | 200            | 200            |
| 651010 Administration Service Charge                          | 5,827          | 6,367          | 7,635          | 7,635          | <b>8,366</b>   | 8,366          | 8,366          | 8,366          | 8,366          |
| 799999 Prior Year's Deficit                                   |                |                |                |                |                |                |                |                |                |
| <b>TOTAL EXPENDITURE:.....</b>                                | <b>342,445</b> | <b>390,206</b> | <b>516,609</b> | <b>411,282</b> | <b>566,070</b> | <b>447,044</b> | <b>458,344</b> | <b>469,981</b> | <b>481,963</b> |
| <b>Revenues minus Expenditures</b>                            | <b>68,657</b>  | <b>47,222</b>  | <b>-</b>       | <b>112,821</b> | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       |



**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
FORT FRASER CEMETERY GRANT 10401**

**Five Year Financial Plan:**

BYLAW 712 LIMITATION \$5,000

IMPROVEMENTS ONLY

**Portions of Electoral Areas "D" & "F" LSA #6**

|   | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | <b>2025<br/>Budget</b> | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|---|----------------|----------------|----------------|----------------|------------------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>                                   |                |                |                |                |                        |                |                |                |                |
| 400001 Taxation & Service Agreement               | 309            | 316            | 40             | 155            | <b>100</b>             | 100            | 100            | 100            | 100            |
| 400002 Requisition                                | 1,721          | 1,941          | 1,934          | 1,934          | <b>4,035</b>           | 4,150          | 4,150          | 4,150          | 4,150          |
| 499999 Prior Year's Surplus                       | 489            | 269            | 276            | 276            | <b>115</b>             |                |                |                |                |
| <b>TOTAL REVENUE.....</b>                         | <b>2,519</b>   | <b>2,526</b>   | <b>2,250</b>   | <b>2,365</b>   | <b>4,250</b>           | <b>4,250</b>   | <b>4,250</b>   | <b>4,250</b>   | <b>4,250</b>   |
| <b>EXPENDITURE:</b>                               |                |                |                |                |                        |                |                |                |                |
| 612201 Annual Grant to Ft Fraser Cemetary Society | 2,000          | 2,000          | 2,000          | 2,000          | <b>4,000</b>           | 4,000          | 4,000          | 4,000          | 4,000          |
| 651010 Administration Service Charge              | \$250          | 250            | 250            | 250            | <b>250</b>             | 250            | 250            | 250            | 250            |
| 799999 Prior Year's Deficit                       |                |                |                |                |                        |                |                |                |                |
| <b>TOTAL EXPENDITURE.....</b>                     | <b>2,250</b>   | <b>2,250</b>   | <b>2,250</b>   | <b>2,250</b>   | <b>4,250</b>           | <b>4,250</b>   | <b>4,250</b>   | <b>4,250</b>   | <b>4,250</b>   |
| <b>Revenues minus Expenditures</b>                | <b>269</b>     | <b>276</b>     | <b>-</b>       | <b>115</b>     | <b>-</b>               | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       |

**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
TOPLEY CEMETERY GRANT**

**10402**

**Five Year Financial Plan:**

BYLAW 805 LIMITATION \$2500  
IMPROVEMENTS ONLY  
PORTION OF B, PORTION OF G

|  | 2022<br>Budget | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | <b>2025<br/>Budget</b> | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|--|----------------|----------------|----------------|----------------|------------------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>                                |                |                |                |                |                        |                |                |                |                |
| 400002 Requiitiion                             | 1,754          | 1,750          | 1,746          | 1,746          | <b>1,746</b>           | 1,750          | 1,750          | 1,750          | 1,750          |
| 499999 Prior Year's Surplus                    |                | 4              | 4              | 8              | <b>4</b>               |                |                |                |                |
| <b>TOTAL REVENUE</b> .....                     | <b>1,754</b>   | <b>1,754</b>   | <b>1,750</b>   | <b>1,754</b>   | <b>1,750</b>           | 1,750          | 1,750          | 1,750          | 1,750          |
| <b>EXPENDITURE:</b>                            |                |                |                |                |                        |                |                |                |                |
| 612201 Annual Grant to Topley Cemetery Society | 1,500          | 1,500          | 1,500          | 1,500          | <b>1,500</b>           | 1,500          | 1,500          | 1,500          | 1,500          |
| 651010 Administration Service Charge           | 250            | 250            | 250            | 250            | <b>250</b>             | 250            | 250            | 250            | 250            |
| 799999 Prior Years Deficit                     |                |                |                |                |                        |                |                |                |                |
| <b>TOTAL EXPENDITURE</b> .....                 | <b>1,750</b>   | <b>1,750</b>   | <b>1,750</b>   | <b>1,750</b>   | <b>1,750</b>           | 1,750          | 1,750          | 1,750          | 1,750          |
| <b>Revenues minus Expenditures</b>             | <b>4</b>       | <b>4</b>       | <b>-</b>       | <b>4</b>       | <b>-</b>               | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       |

**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
SMITHERS, TELKWA, HOUSTON  
TELEVISION REBROADCASTING**

10501

Five Year Financial Plan:

BYLAW 1818 LIMITATION \$62,500

|  | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | 2025<br>Budget | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>                                |                |                |                |                |                |                |                |                |                |
| 400002 Requisition                             | 59,806         | 60,335         | 60,884         | 60,884         | <b>60,357</b>  | 60,200         | 60,200         | 60,200         | 60,200         |
| 446001 Grants in Lieu of Taxes                 | 565            | 16             | 700            | 543            | <b>700</b>     | 700            | 700            | 700            | 700            |
| 499999 Prior Year's Surplus                    | 393            |                |                |                |                |                |                |                |                |
| <b>TOTAL REVENUE</b> .....                     | <b>60,764</b>  | <b>60,351</b>  | <b>61,584</b>  | <b>61,427</b>  | <b>61,057</b>  | <b>60,900</b>  | <b>60,900</b>  | <b>60,900</b>  | <b>60,900</b>  |
| <b>EXPENDITURE:</b>                            |                |                |                |                |                |                |                |                |                |
| 612201 Monthly Grant to Rebroadcasting Society | 54,849         | 60,000         | 60,000         | 60,000         | <b>60,000</b>  | 60,000         | 60,000         | 60,000         | 60,000         |
| 651010 Administration Service Charge           | 900            | 900            | 900            | 900            | <b>900</b>     | 900            | 900            | 900            | 900            |
| 607002 Miscellaneous Expenses                  | 5,150          |                |                |                |                |                |                |                |                |
| 799999 Prior Year's Deficit                    |                | 135            | 684            | 684            | <b>157</b>     |                |                |                |                |
| <b>TOTAL EXPENDITURE</b> .....                 | <b>60,899</b>  | <b>61,035</b>  | <b>61,584</b>  | <b>61,584</b>  | <b>61,057</b>  | <b>60,900</b>  | <b>60,900</b>  | <b>60,900</b>  | <b>60,900</b>  |
| <b>Revenues minus Expenditures</b>             | (135)          | (684)          | -              | (157)          | -              | -              | -              | -              | -              |

**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
FRASER LAKE AND AREA  
TELEVISION REBROADCASTING**

10502

Five Year Financial Plan:

BYLAW 1855 LIMITATION \$83,750

|  | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | <b>2025<br/>Budget</b> | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|--|----------------|----------------|----------------|----------------|------------------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>                                  |                |                |                |                |                        |                |                |                |                |
| 400002 Requisition                               | 46,206         | 44,119         | 55,051         | 55,051         | <b>68,815</b>          | 55,496         | 55,616         | 55,616         | 55,616         |
| 400001 Taxation & Service Agreement              | 1,560          | 1,277          | 500            | 856            | <b>500</b>             | 500            | 380            | 380            | 380            |
| 446001 Grants in Lieu of Taxes                   | 140            | 131            | 100            | 132            | <b>100</b>             | 100            | 100            | 100            | 100            |
| 446002 Grants in Lieu of Alcan Taxes             | 38,967         | 34,892         | 35,254         | 29,091         | <b>27,710</b>          | 35,254         | 35,254         | 35,254         | 35,254         |
| 499999 Prior Year's Surplus                      | 3,166          | 5,033          | 445            | 445            |                        |                |                |                |                |
| <b>TOTAL REVENUE.....</b>                        | <b>90,039</b>  | <b>85,451</b>  | <b>91,350</b>  | <b>85,575</b>  | <b>97,125</b>          | <b>91,350</b>  | <b>91,350</b>  | <b>91,350</b>  | <b>91,350</b>  |
| <b>EXPENDITURE:</b>                              |                |                |                |                |                        |                |                |                |                |
| 612220 Monthly Grant to Fraser Lake and District | 83,750         | 83,750         | 90,000         | 90,000         | <b>90,000</b>          | 90,000         | 90,000         | 90,000         | 90,000         |
| 651010 Administration Service Charge             | 1,256          | 1,256          | 1,350          | 1,350          | <b>1,350</b>           | 1,350          | 1,350          | 1,350          | 1,350          |
| 799999 Prior Year's Deficit                      |                |                |                |                | <b>5,775</b>           |                |                |                |                |
| <b>TOTAL EXPENDITURE.....</b>                    | <b>85,006</b>  | <b>85,006</b>  | <b>91,350</b>  | <b>91,350</b>  | <b>97,125</b>          | <b>91,350</b>  | <b>91,350</b>  | <b>91,350</b>  | <b>91,350</b>  |
| <b>Revenues minus Expenditures</b>               | <b>5,033</b>   | <b>445</b>     | <b>-</b>       | <b>(5,775)</b> | <b>-</b>               | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       |

**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
FORT ST. JAMES AND AREA  
TELEVISION REBROADCASTING**

**10503**

**Five Year Financial Plan:**

BYLAW 1765 LIMITATION \$164,062  
Portion of Electoral Area "C" LSA #9

|   | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | <b>2025<br/>Budget</b> | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|---|----------------|----------------|----------------|----------------|------------------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>   |                |                |                |                |                        |                |                |                |                |
| 400002 Requisition  | 162,655        | 164,053        | 163,357        | 163,357        | <b>163,902</b>         | 162,445        | 162,445        | 162,445        | 162,445        |
| 446001 Grants in Lieu of Taxes                            | 2,915          | 3,396          | 3,000          | 1,543          | <b>3,000</b>           | 3,000          | 3,000          | 3,000          | 3,000          |
| 499999 Prior Year's Surplus                               | 1,209          |                | 696            | 696            |                        |                |                |                |                |
| <b>TOTAL REVENUE</b> .....                                | <b>166,779</b> | <b>167,449</b> | <b>167,053</b> | <b>165,595</b> | <b>166,902</b>         | <b>165,445</b> | <b>165,445</b> | <b>165,445</b> | <b>165,445</b> |
| <b>EXPENDITURE:</b>                                       |                |                |                |                |                        |                |                |                |                |
| 612220 Monthly Grant to Fort St. James Television Society | 164,398        | 164,200        | 164,500        | 164,500        | <b>163,000</b>         | 163,000        | 163,000        | 163,000        | 163,000        |
| 651010 Administration Service Charge                      | 2,466          | 2,468          | 2,468          | 2,468          | <b>2,445</b>           | 2,445          | 2,445          | 2,445          | 2,445          |
| 799999 Prior Year's Deficit                               |                | 85             | 85             | 85             | <b>1,457</b>           |                |                |                |                |
| <b>TOTAL EXPENDITURE</b> .....                            | <b>166,864</b> | <b>166,753</b> | <b>167,053</b> | <b>167,053</b> | <b>166,902</b>         | <b>165,445</b> | <b>165,445</b> | <b>165,445</b> | <b>165,445</b> |
| <b>Revenues minus Expenditures</b>                        | (85)           | 696            | -              | (1,457)        | -                      | -              | -              | -              | -              |

**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
BURNS LAKE AND AREA  
TELEVISION REBROADCASTING**

**10504**

**Five Year Financial Plan:**

BYLAW 982 \$30,000 OR \$0.115 PER \$1,000  
VILLAGE OF BURNS LAKE, ALL OF B ALL OF E

|   | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | 2025<br>Budget | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>   |                |                |                |                |                |                |                |                |                |
| 400002 Requisition  | 23,949         | 24,058         | 22,257         | 22,257         | <b>23,811</b>  | 24,414         | 24,414         | 24,414         | 24,414         |
| 446001 Grants in Lieu of Taxes                            | 760            | 762            | 190            | 113            | <b>190</b>     | 190            | 190            | 190            | 190            |
| 446002 Grant in Lieu of Alcan Taxes                       | 9,280          | 9,192          | 8,096          | 8,537          | <b>8,635</b>   | 8,396          | 8,396          | 8,396          | 8,396          |
| 499999 Prior Year's Surplus                               | 465            | 1,454          | 2,457          | 2,457          | <b>364</b>     |                |                |                |                |
| <b>TOTAL REVENUE:</b> .....                               | <b>34,454</b>  | <b>35,466</b>  | <b>33,000</b>  | <b>33,364</b>  | <b>33,000</b>  | <b>33,000</b>  | <b>33,000</b>  | <b>33,000</b>  | <b>33,000</b>  |
| <b>EXPENDITURE:</b>                                       |                |                |                |                |                |                |                |                |                |
| 612220 Monthly Grant to Burns Lake Rebroadcasting Society | 32,500         | 32,500         | 32,500         | 32,500         | <b>32,500</b>  | 32,500         | 32,500         | 32,500         | 32,500         |
| 781001 Contribution to Capital Reserve                    |                |                |                |                |                |                |                |                |                |
| 651010 Administration Service Charge                      | 500            | 509            | 500            | 500            | <b>500</b>     | 500            | 500            | 500            | 500            |
| 799999 Prior Year's Deficit                               |                |                |                |                |                |                |                |                |                |
| <b>TOTAL EXPENDITURE:</b> .....                           | <b>33,000</b>  | <b>33,009</b>  | <b>33,000</b>  | <b>33,000</b>  | <b>33,000</b>  | <b>33,000</b>  | <b>33,000</b>  | <b>33,000</b>  | <b>33,000</b>  |
| <b>Revenues minus Expenditures</b>                        | 1,454          | 2,457          | -              | 364            | -              | -              | -              | -              | -              |

**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
FRASER LAKE LIBRARY**

**10602**

**Five Year Financial Plan:**

ELECTORAL AREA D

By-law No. 1349, 2005: Limitation the greater of:  
\$0.16 per \$1,000 Total Land & Improvements  
or \$15,000

Improvements Only

|   | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | <b>2025<br/>Budget</b> | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|---|----------------|----------------|----------------|----------------|------------------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>   |                |                |                |                |                        |                |                |                |                |
| 400002 Requisition  | 16,038         | 18,578         | 29,249         | 29,249         | <b>31,200</b>          | 33,753         | 33,753         | 33,753         | 33,753         |
| 400001 Taxation & Service Agreement                               | 872            | 330            | 200            | 433            | <b>400</b>             | 200            | 200            | 200            | 200            |
| 446001 Grants In Lieu of Taxes                                    |                |                |                |                |                        |                |                |                |                |
| 446002 Grant in Lieu of Alcan Taxes                               | 20,249         | 21,172         | 18,320         | 20,440         | <b>18,320</b>          | 18,320         | 18,320         | 18,320         | 18,320         |
| 499999 Surplus  | 3,770          | 2,681          | 2,982          | 2,982          | <b>2,353</b>           |                |                |                |                |
| <b>TOTAL REVENUE</b> .....  | <b>40,930</b>  | <b>42,761</b>  | <b>50,750</b>  | <b>53,103</b>  | <b>52,273</b>          | <b>52,273</b>  | <b>52,273</b>  | <b>52,273</b>  | <b>52,273</b>  |
| <b>EXPENDITURE:</b>   |                |                |                |                |                        |                |                |                |                |
| 612220 Monthly Grant to the Fraser Lake Public Library Associatic | 37,683         | 39,191         | 50,000         | 50,000         | <b>51,500</b>          | 51,500         | 51,500         | 51,500         | 51,500         |
| 651010 Administration Service Charge                              | 565            | 588            | 750            | 750            | <b>773</b>             | 773            | 773            | 773            | 773            |
| 799999 Prior Year's Deficit                                       |                |                |                |                |                        |                |                |                |                |
| <b>TOTAL EXPENDITURE</b> .....                                    | <b>38,248</b>  | <b>39,779</b>  | <b>50,750</b>  | <b>50,750</b>  | <b>52,273</b>          | <b>52,273</b>  | <b>52,273</b>  | <b>52,273</b>  | <b>52,273</b>  |
| <b>Revenues minus Expenditures</b>                                | <b>2,682</b>   | <b>2,982</b>   | <b>-</b>       | <b>2,353</b>   | <b>-</b>               | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       |

**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
FORT ST JAMES LIBRARY**

**10603**

**Five Year Financial Plan:**

BYLAW 1856 LIMITATION \$17,187  
BYLAW 2062 LIMITATION \$21,483 DEC 2024

|  | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | <b>2025<br/>Budget</b> | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|--|----------------|----------------|----------------|----------------|------------------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>                                    |                |                |                |                |                        |                |                |                |                |
| 400002 Requisition                                 | 17,150         | 17,156         | 17,120         | 17,120         | <b>21,483</b>          | 21,483         | 21,483         | 21,483         | 21,483         |
| 446001 Grants in Lieu of Taxes                     | 81             | 117            | 50             |                | <b>50</b>              | 50             | 50             | 50             | 50             |
| 499999 Prior Year's Surplus                        | 37             | 31             | 67             | 67             |                        |                |                |                |                |
| <b>TOTAL REVENUE:</b> .....                        | <b>17,268</b>  | <b>17,304</b>  | <b>17,237</b>  | <b>17,187</b>  | <b>21,533</b>          | <b>21,533</b>  | <b>21,533</b>  | <b>21,533</b>  | <b>21,533</b>  |
| <b>EXPENDITURE:</b>                                |                |                |                |                |                        |                |                |                |                |
| 612220 Monthly Grant to the Fort St. James Library | 16,737         | 16,737         | 16,737         | 16,737         | <b>20,983</b>          | 21,033         | 21,033         | 21,033         | 21,033         |
| 651010 Administration Service Charge               | 500            | 500            | 500            | 500            | <b>500</b>             | 500            | 500            | 500            | 500            |
| 799999 Prior Year's Deficit                        |                |                |                |                | <b>50</b>              |                |                |                |                |
| <b>TOTAL EXPENDITURE:</b> .....                    | <b>17,237</b>  | <b>17,237</b>  | <b>17,237</b>  | <b>17,237</b>  | <b>21,533</b>          | <b>21,533</b>  | <b>21,533</b>  | <b>21,533</b>  | <b>21,533</b>  |
| <b>Revenues minus Expenditures</b>                 | <b>31</b>      | <b>67</b>      | <b>-</b>       | <b>(50)</b>    | <b>-</b>               | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       |



**REGIONAL DISTRICT OF BULKLEY-NECHAKO  
FORT FRASER COMMUNITY HALL 10801**

**Five Year Financial Plan:**

BYLAW 887 LIMITATION \$2,500  
IMPROVEMENTS ONLY  
PORTION OF "D" LSA #17

|  | 2022<br>Actual | 2023<br>Actual | 2024<br>Budget | 2024<br>Actual | <b>2025<br/>Budget</b> | 2026<br>Budget | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget |
|--|----------------|----------------|----------------|----------------|------------------------|----------------|----------------|----------------|----------------|
| <b>REVENUE:</b>                              |                |                |                |                |                        |                |                |                |                |
| 400002 Requisition                           | 2,244          | 2,315          | 2,365          | 2,365          | <b>2,564</b>           | 2,657          | 2,657          | 2,657          | 2,657          |
| 400001 Taxation & Service Agreement Payments | 435            | 385            | 93             | 186            | <b>93</b>              | 93             | 93             | 93             | 93             |
| 441001 Donations Received                    |                |                |                |                |                        |                |                |                |                |
| 499999 Surplus from Prior Year               | 413            | 342            | 292            | 292            | <b>93</b>              |                |                |                |                |
| <b>TOTAL REVENUE</b> .....                   | <b>3,092</b>   | <b>3,042</b>   | <b>2,750</b>   | <b>2,843</b>   | <b>2,750</b>           | <b>2,750</b>   | <b>2,750</b>   | <b>2,750</b>   | <b>2,750</b>   |
| <b>EXPENDITURE:</b>                          |                |                |                |                |                        |                |                |                |                |
| 612201 Annual Grant to Society               | 2,500          | 2,500          | 2,500          | 2,500          | <b>2,500</b>           | 2,500          | 2,500          | 2,500          | 2,500          |
| 651010 Administration Service Charge         | 250            | 250            | 250            | 250            | <b>250</b>             | 250            | 250            | 250            | 250            |
| 799999 Prior Year's Deficit                  |                |                |                |                |                        |                |                |                |                |
| <b>TOTAL EXPENDITURE</b> .....               | <b>2,750</b>   | <b>2,750</b>   | <b>2,750</b>   | <b>2,750</b>   | <b>2,750</b>           | <b>2,750</b>   | <b>2,750</b>   | <b>2,750</b>   | <b>2,750</b>   |
| <b>Revenues minus Expenditures</b>           | <b>342</b>     | <b>292</b>     | <b>-</b>       | <b>93</b>      | <b>-</b>               | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       |





## Regional District of Bulkley-Nechako Committee of the Whole

**To:** Chair and Committee  
**From:** Chris Walker, Emergency Services Manager  
**Date:** January 9, 2025  
**Subject:** **2024 Wildfire Season Summary**

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**RECOMMENDATION:** (all/directors/majority)

Receive.

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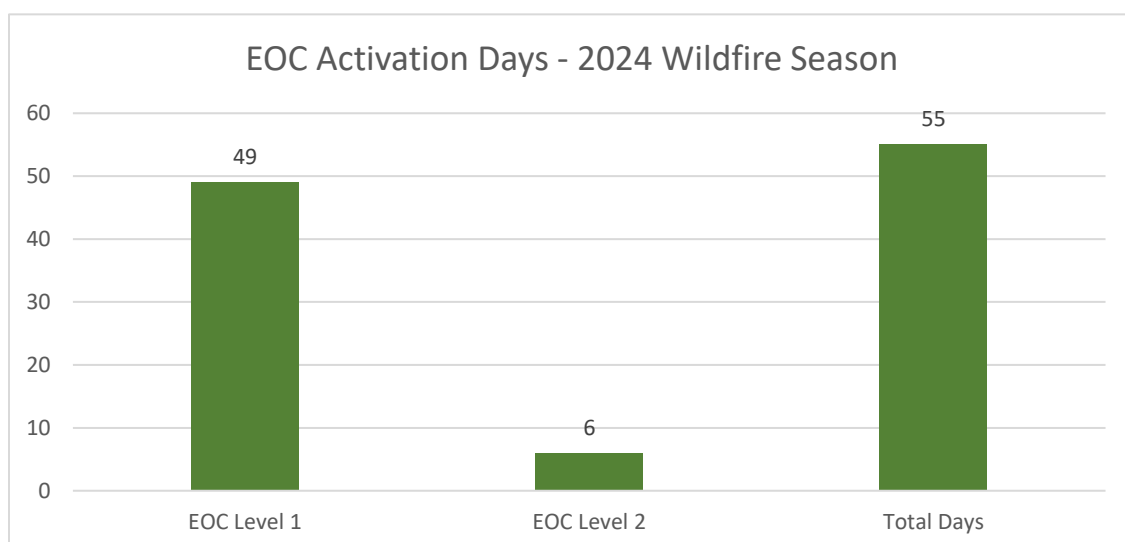
### BACKGROUND

#### Bulkley Nechako Emergency & Public Alerts

There are currently 11,757 users registered across the region (including municipal, First Nations, and rural residents). This represents only 38% of total population (over the age of 15) within the geographical boundaries of the RDBN (based on 2021 census data).

#### Wildfire Summary

The RDBN issued the first Evacuation Notice on April 21 for the Endako Wildfire, which was rescinded on April 23. There was a break in RDBN Emergency Operations Centre (EOC) activations until July 19 when the the Laidman Lake Wildfire started. The EOC was demobilized once for nine days in August and then reactivated. The season concluded on September 16 when the Mount Wells Wildfire Evacuation Alert was rescinded.

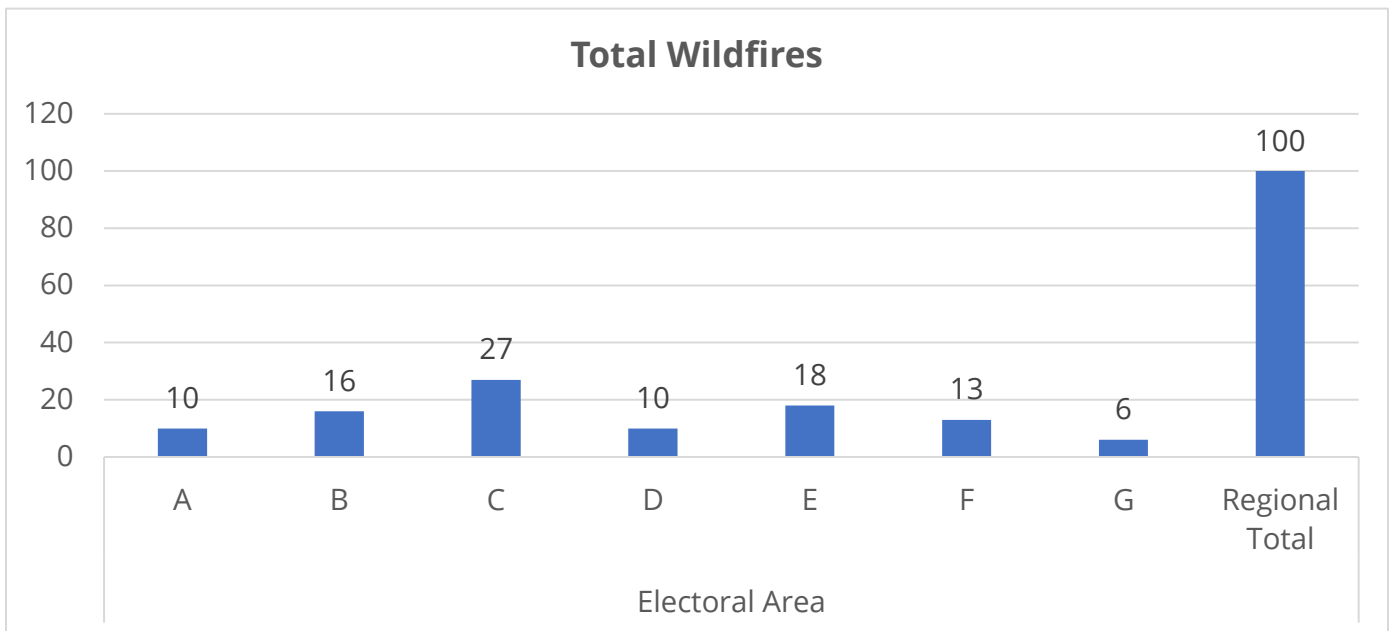


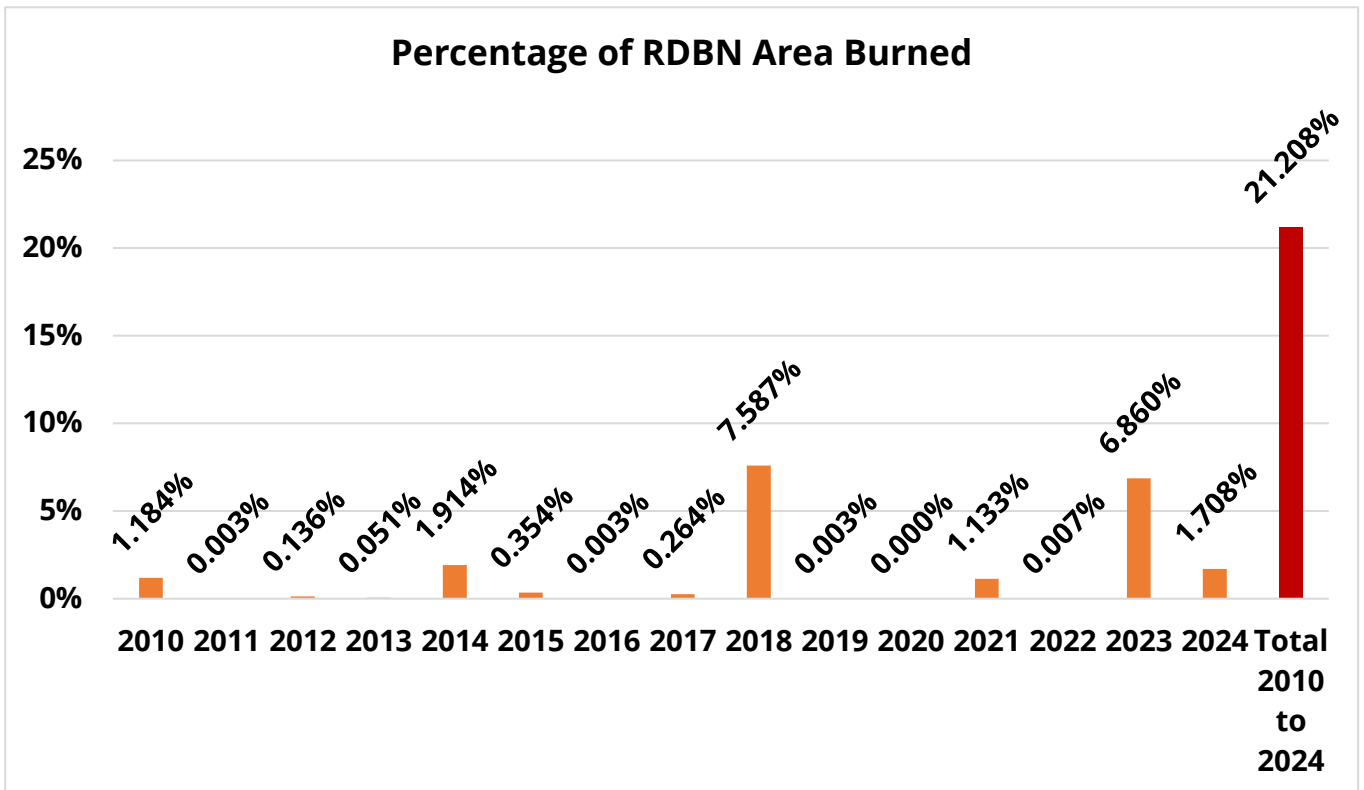
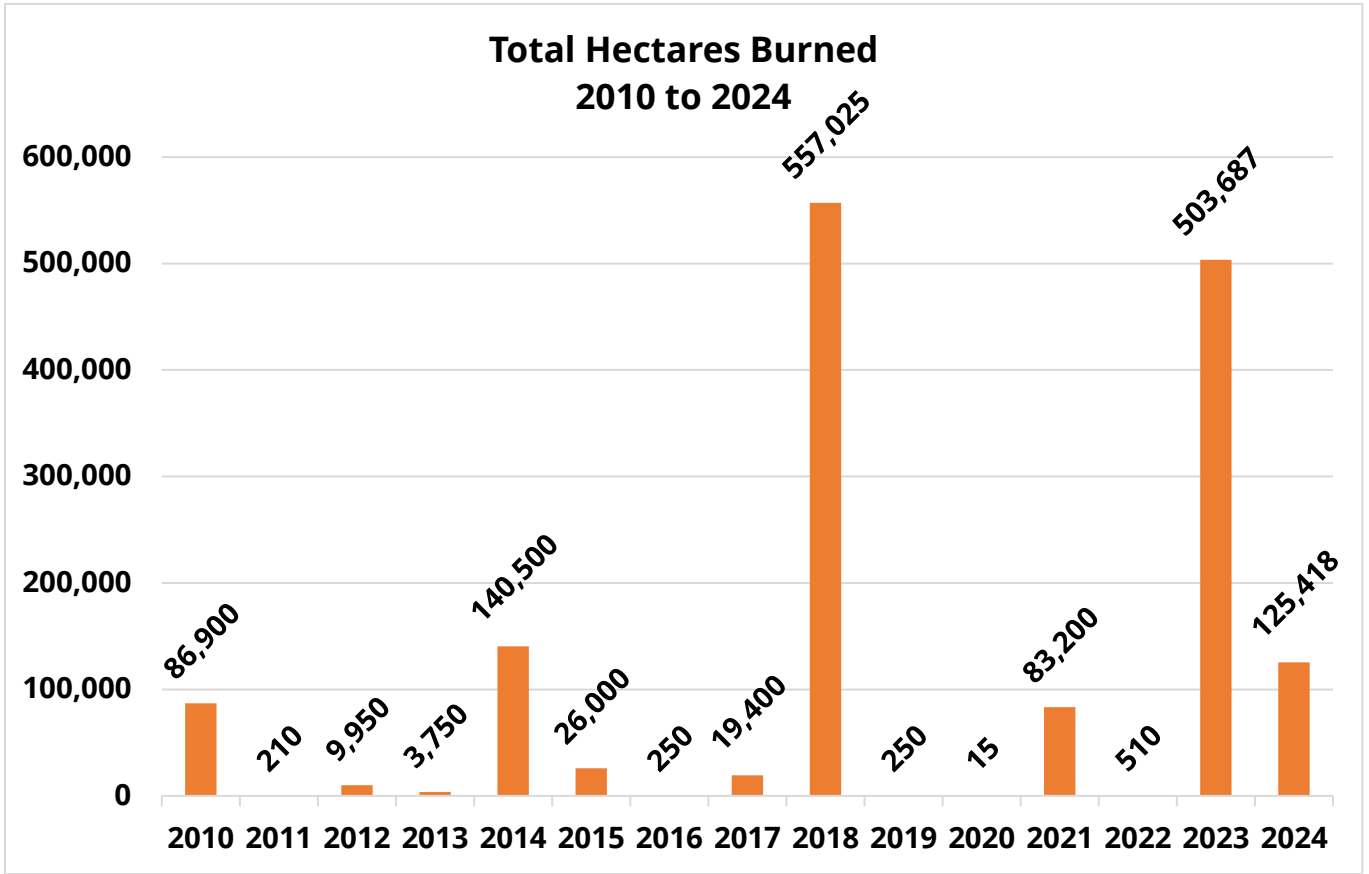
There were no Emergency Support Services provided to residents, as only one wildfire resulted in an Evacuation Order (Laidman Lake wildfire). This order only impacted seasonal residences that were not occupied during the summer.

Although the 2024 fire season was of a lower intensity compared to 2023, and there were a limited number of days with increased intensity and risk, it still required the activation of an EOC Level 1 or 2 throughout a majority of the summer. There were 751 addresses impacted by Evacuation Alert Notices and Search & Rescue (SAR) teams delivered a majority of these on behalf of the RDBN EOC.

For the Sabina Lake and Mount Wells Wildfires south of Ootsa Lake, it was decided not to conduct door-to-door delivery for the second Evacuation Alert recommended by BCWS. In addition to utilizing the Voyent Alert! System and social media, the EOC worked with the Chinook Emergency Response Society (CERS) and they utilized their “Pod” network to distribute the Evacuation Alert throughout the impacted area. Utilizing alternative delivery methods reduced the strain on the regions volunteer SAR teams. This helped ensure SAR team members were ready to deliver Evacuation Orders if needed. These must be hand delivered to each residence. This alternative method would not be possible without the earned trust and relationships built between CERS and RDBN staff. This is an example of community resiliency and an “all of society approach” that staff are hoping to foster throughout the region.

In total there were 100 Wildfire starts in the RDBN, this does not account for the 19 holdover fires from 2023.







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## Regional District of Bulkley-Nechako Committee of the Whole

**To:** Chair and Committee  
**From:** Megan D'Arcy, Regional Agriculture Coordinator  
**Date:** January 9, 2025  
**Subject:** **Growing Opportunities Newsletter – Issue 23**

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**RECOMMENDATION:** (all/directors/majority)

Receive.

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### ATTACHMENTS

Growing Opportunities Newsletter – Issue 23, December 2024.

A sign-up form is available on the RDBN website to receive the Growing Opportunities E-Newsletter at <https://www.rdbn.bc.ca/departments/agriculture/growing-opportunities-rdbn-ag-newsletter-podcast>

[Click here to view this newsletter in your browser](#)

# GROWING OPPORTUNITIES

Bulkley-Nechako Agriculture Update



December - Issue 23

## Agriculture Coordinator Update

The holiday season is coming on fast! Weather to date has been... interesting to say the least, but I guess we can no longer complain about not enough precipitation! (Although some areas have received much more than others). So, onto celebrating the 'out of the mud' season, and into the 'trying to keep perennials alive and waterers defrosted' season.

Our biggest news is that we are administering a new project that focuses on an Agriculture Water Assessment & Community Irrigation Feasibility Study for the Vanderhoof Area (see details below). The end goal is to have a project methodology that can be used throughout the region.

Happy Holidays from the Agriculture Team at the RDBN! 🌲

## Local Food Infrastructure Fund

Do you dream about community greenhouses or composting systems? Agriculture and Agri-Food Canada has a Local Food Infrastructure funding program that is available to Indigenous organizations, Not-for-Profit organizations, or Municipal Administrations. The next funding window will be for large projects, and is open from **January 13, 2025 to February 28, 2025**. More details can be found on the website [here](#). Program objective as taken from the website:

*"The LFIF aims to support locally-driven projects that will help improve community food security through the purchase and installation of infrastructure/equipment that will increase access to local, nutritious and culturally appropriate food.*

*Priority will be given to projects that predominantly serve equity-deserving groups, particularly those that are led by or focus on Indigenous and Black communities."*

There are two program components, Small Scale and Large Scale projects. Organizations can only apply for one or the other. Large-scale project applications need to include a production element (defined on the website) and have two partnerships.



## RDBN Community Irrigation Assessment

The Regional District of Bulkley-Nechako has received cost-share funding for an agriculture water supply assessment from the Investment Agriculture Foundation of B.C. The funding is part of the Agriculture Water Infrastructure Program.

The goal of the project is to gather existing water resource information, identify gaps, and then use these data to determine the feasibility of establishing community irrigation infrastructure. This is a pilot feasibility study that will focus on an area around Vanderhoof. One of the project outcomes is to develop a process that can be replicated to determine the potential for community irrigation infrastructure projects throughout the region.

The project has been posted on BC Bid. Spread the word!

## Feature: Northwest Regional Gathering

### Hosted by Organic BC and held at True North Acres

Organic BC hosted a Regional Gathering at True North Acres in Telkwa in the beginning of October. In addition to a farm tour that included honeybees, sheep, pigs, chickens, and an impressive market garden, the owners of True North Acres shared information on their cover-cropping program, rotational grazing, and no-till practices.

Compost management was a focal topic - True North Acres generates compost using market garden waste, wood chips, and livestock manure. Jo Tobias, a compost specialist from RootShoot Soils, spoke about soil microorganisms, compost teas and extracts, and shared techniques for assessing compost health. It was both fascinating and informative!

Participants then went on to have lunch at the Happy Pig Food Truck. The day was crisp, but the event was very well attended. It was much appreciated to be able to have these important



discussions in the field! Thank you to the hosts and organizers! (Photo credits and permission: Organic BC).



## Soil Health Management - NMP Calculator

### Did you know?

The BC Government has developed a [Nutrient Management Calculator](#) that is intended to help producers manage their inputs efficiently, determine if they are meeting the agronomic balance of their crops, and assist with the evaluation of soil tests.

Completing a soil nutrient test every three years is mandatory for any fields that receive nutrient inputs ([BC Code of Practice for Agricultural Environmental Management](#)), but nutrient testing is just the tip of the iceberg when it comes to soil health. Stay tuned!



[Nutrient Management Calculator](#)



*Please let us know what you'd like to see in the next Growing Opportunities eNewsletter!*

**Megan D'Arcy, Agriculture Coordinator**

Phone: [250-692-0783](tel:250-692-0783)

Email: [megan.darcy@rdbn.bc.ca](mailto:megan.darcy@rdbn.bc.ca)



SEND TO A FRIEND



WEBSITE



December 20, 2024

Hon. Ravi Parmar  
Minister of Forests  
Province of BC

By email: [FOR.Minister@gov.bc.ca](mailto:FOR.Minister@gov.bc.ca)

Dear Minister Parmar:

**Re: Cooperative Community Wildfire Response (CCWR) program**

The Regional District of Kootenay Boundary wishes to convey its serious concerns regarding the recent changes to the Cooperative Community Wildfire Response (CCWR) program. In a recent report sent to the RDKB Board of Directors, staff outlined changes to the CCWR program that are in stark contrast to how the program was initially envisioned. The changes represent a substantial shift of provincial responsibilities onto local governments.

For the RDKB to undertake the work as outlined in the CCWR program guide, it will take considerable staff time to ensure the CCWR groups are managed as effectively and proficiently as the Province requires. This assessment comes from years of staff experience both managing and supporting volunteer groups across the RDKB. Groups that rely on well-meaning resident volunteers to perform a service require higher levels of administrative oversight to ensure regulatory compliance and to manage liability risk. Our Emergency Management service consists of 2.5 FTE operating an efficient, truly regional program, that deliver services to eight municipalities and five electoral areas and addresses all four pillars of emergency management. The RDKB Emergency Management Program simply does not have the capacity to take on the CCWR program with the level of oversight required by the Provincial government.

Emergency management programs, such as ours, operate as true regional services where every local authority within the region participates utilizing shared resources. Since CCWRs are meant for areas outside of fire protection zones, only a small portion of the RDKB emergency management service area is eligible. This would leave the majority of emergency management service members funding a portion of a service from which they would receive no benefit. This would stand in stark contrast to the Regional District model under which we operate under in BC.

We understand that the CCWR Program has been introduced as “optional.” However, given the way the program changes were introduced, groups wishing to form a CCWR are contacting regional districts across the province expressing interest in the program. In some cases, these expressions of interest came even before local governments were informed of the changes or given any program

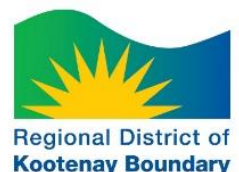
Main

202 – 843 Rossland Avenue  
Trail, BC V1R 4S8  
T: 250.368.9148  
T/F: 1.800.355.7352  
F: 250.368.3990

Grand Forks

2140 Central Avenue; Box 1965  
Grand Forks, BC V0H 1H0  
T: 250.442.2708  
T/F: 1.877.520.7352  
F: 250.442.2688

[rdkb.com](http://rdkb.com)



information. These groups no longer see this as "optional". This leaves regional districts having to engage in difficult conversations with these keen individuals. The groups that are inquiring about the CCWR have a desire to perform direct fire attack. As outlined in the CCWR program outline email dated October 15<sup>th</sup>, 2024, the CCWR program is meant only "to *provide* support activities such as:

- o Expediting resources, like personnel, equipment, and supplies.
- o Mopping-up. For example, cooling ash pits.
- o Patrolling areas to prevent potential flare-ups".

With this difference in expectations, it will be left to regional districts to communicate to these groups the limited scope of their involvement as dictated by the Province.

From the limited conversations our staff have had with the BCWS regarding the CCWR program, it is our opinion that the consultation process did not meet the Province's regular standards. When our staff inquired about said consultation, the BCWS admitted that the majority of consultation was with select elected officials and that very few emergency management practitioners were consulted regarding the CCWR program. When communications did come to regional districts, they were originally sent solely to FireSmart staff, again leaving out emergency management staff that will play a critical role in the delivery of a CCWR program if a regional district is to accept the work. The CCWR program does not align with FireSmart principles. Having the funding flow through the UBCM CRI grant stream further creates confusion and blurs the lines between evacuated people, people wishing to stand and defend, FireSmart principles, and Fire suppression efforts.

In conclusion, the Regional District of Kootenay Boundary cannot effectively absorb the responsibilities shifted onto local governments under the revised CCWR program. This shift undermines the operational structure of our emergency management services, imposing additional burdens without prior consultation. While the CCWR program is presented as "optional," the misalignment between community expectations and the CCWR program will only further strain the relationship between residents and local government when it comes to emergency management and wildfire response. These challenges necessitate a reconsideration of the program's implementation and expectations to better support regional emergency management efforts. We urge your office to engage in open dialogue and seek adjustments that reflect the operational realities and capacities of regional districts like ours.

I hope you will consider these issues seriously and work with local governments across BC to find practical solutions.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read 'A Morel', with a large loop at the end.

Andy Morel  
Chair  
Regional District Kootenay Boundary

cc:

- Hon. Brittny Anderson, Minister of State for Local Governments and Rural Communities
- Hon. Kelly Greene, Minister of Emergency Management and Climate Readiness
- Cliff Chapman, Director of Operations, BC Wildfire Service
- Kaitlin Baskerville, Provincial Operations Manager of Preparedness BCWS
- President Mandewo, UBCM
- Regional Districts