

STUART-NECHAKO REGIONAL HOSPITAL DISTRICT

SUPPLEMENTARY AGENDA

THURSDAY, MARCH 13, 2025

<u>PAGE NO.</u>	<u>REPORT</u>	<u>ACTION</u>
2-5	John Illes, Treasurer - 2025 Budget and 2026 Provisional Budget (updated) (replacing pages 15-17 on SNRHD Agenda)	Recommendation

ADJOURNMENT

**Stuart-Nechako Regional Hospital District
Board of Directors
Supplementary**

To: Chair and Board
From: John Illes, Treasurer
Date: March 13, 2025
Subject: **2025 Budget and 2026 Provisional Budget (updated)**

RECOMMENDATION: **(all/weighted/majority)**

That Stuart-Nechako Regional Hospital District Annual Budget Bylaw No. 93, 2025 be given first and second readings this 13th day of March 2025.

BACKGROUND:

The attached bylaw replaces the bylaw found in the regular agenda. It was noticed that Schedule A had been replaced with a version having a requisition of \$7.25 million. Attached is the corrected version.

Attachment:

Bylaw 93 (Requisition Option \$7.00 Million)

STUART-NECHAKO REGIONAL HOSPITAL DISTRICT

BYLAW NO. 93

**Being a bylaw to adopt the Annual Budget
for the year 2025
and the Provisional Annual Budget
for the year 2026.**

The Stuart-Nechako Regional Hospital District in open meeting assembled ENACTS as follows:

1. Schedule "A" and Schedule "B" attached hereto and made part of this bylaw is the Annual Budget for the Stuart-Nechako Regional Hospital District for the year ended December 31, 2025 and the provisional Annual Budget for the Stuart-Nechako Regional Hospital District for the year ended December 31, 2026.
2. This bylaw may be cited as the "Stuart-Nechako Regional Hospital District Annual Budget Bylaw No.93, 2025."

READ A FIRST TIME this ____ day of____, 2025

READ A SECOND TIME this ____ day of _____, 2025

READ A THIRD TIME this ____ day of____, 2025

ADOPTED this ____ day of _____, 2025

Chairperson

Secretary

I hereby certify that this is a true copy of Bylaw No. 93 as adopted.

Secretary

Stuart Nechako Regional Hospital District - 2025 Budget and 2026 Provisional Budget

Bylaw 93

SCHEDULE A

INCOME

	2025 Budget	2026 Provisional Budget
Grant In Lieu of Taxes	25,000	25,000
Taxation	7,000,000	7,000,000
Interest	307,958	395,219
	<u>\$ 7,332,958</u>	<u>\$ 7,420,219</u>

EXPENSES

Business Planning		
Major Capital Project >\$5M		
Major Capital Project <\$5M	2,800,000	2,760,833
Major Equipment and Maintenance Capital	825,320	322,080
Building Integrity and Minor Capital Grant Grant	210,800	214,416
IT Projects Grant	-	100,107
Administration	20,000	20,000
Directors Remuneration	10,000	10,000
	<u>\$ 3,866,120</u>	<u>\$ 3,427,436</u>

NET INCOME AT END OF YEAR

	3,466,838	3,992,783
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Schedule B Bylaw 93**Major Capital Projects Approved and Continuing:**

Vanderhoof Primary Care

Major Capital Projects Funded:

2025	<i>Current Year</i>	<i>Previous Years</i>
Vanderhoof Primary Care	2,800,000	267,167
1. SJH FM Fire Panel Replacement	617,320	
2. BLH Chemistry Analyzer Replacement	208,000	
Total	<u>3,625,320</u>	
2026		
Vanderhoof Primary Care	2,760,833	
1. BLH Lighting Controls Replacement	322,080	
Total	<u>3,082,913</u>	